

### Generosity Emphasis Projection

<u># Givers</u>			<u>3-yr Total</u>	<u>Total</u>
75	@	\$25/wk	\$3,900	\$292,500
20	@	\$50/wk	\$7,800	\$156,000
15	@	\$75/wk	\$11,700	\$175,500
10	@	\$100/wk	\$15,600	\$156,000
8	@	\$25,000	\$25K	\$200,000
4	@	\$50,000	\$50K	\$200,000
2	@	\$100,000	\$100K	\$200,000
2	@	\$250,000	\$250K	\$500,000
2	@	\$500,000	\$500K	\$1,000,000
<b>138</b>		<b>Subtotal</b>		<b>\$2,880,000</b>
<b>Savings as of 12/31/17</b>				<b>\$340,300</b>
<b>Church Budget 2018-2020</b>				<b><u>\$645,000</u></b>
<b>Grand Total</b>				<b>\$3,865,300</b>