

UMMBC 2021 Budget Guidelines

UMMBC 2020 Budget Proposal Update: During the December 9, 2019, Annual Church Meeting, the congregation decided to schedule a March 16, 2020, "Called Meeting" for its approval of the 2020 Proposed Budget. North Carolina Governor Roy Cooper issued an Executive Order declaring a State of Emergency on March 10. On March 14, he issued an Executive Order prohibiting gatherings of one hundred or more people, closed public schools for two weeks, and encouraged the practice of social distancing. Subsequently, it was uncertain when further governmental Orders would issue to either rescind or supersede the initial prohibitions. As a result, the 2020 UMMBC Proposed Budget did not receive an official congregational approval and it is referred to as the "Unapproved 2020 Budget" during the 2021 Budgeting cycle.

Due to continued Pandemic restrictions, the ministries' proposed 2021 budget allocations will remain the same as those recommended for 2020 except for significant, known or anticipated 2021 changes in programs or activities. **Therefore, ministries are not required to submit 2021 budget request forms.** However, the ministry is expected to submit a separate "UMMBC 2021 Supplemental Budget Request Form" **if** the 2021 ministry's goals are significantly different from those anticipated for 2020. Ministry and non-ministry requests are subject to adjustments as recommended by the Board of Deacons in light of COVID-19 repercussions. The "2021 Supplemental Budget Request Form" and Guidelines may be obtained from the church office or church website (Resources/Download). The completed forms must be submitted to the church office by no later than 3 p.m., Monday, November 2, 2020.