

September 2023

Dearest Parish Family,

God be with us always.

It is that time of the year when my heart is filled with gratitude as we summarize how much your support towards the fulfillment of the budgetary needs of our Parish Family has given us again a surplus.

The surplus is the result of the collected efforts coming from our Clergy, Parish Staff, our Finance Council and of course you who consistently offer donations week after week in our Sunday Liturgies during Offertory and electronically. We have also received time and again generous donations that made sure we cover what we have budgeted for all our Parish needs.

In our Sunday Bulletin, you probably would have also noticed that we are already fulfilled our Annual PSA Assessment. This means that we have already earned a rebate which shall be turned over to our parish every month. This will help increase our Building Fund which is our source for projects and higher maintenance costs.

You can also see how your contributions have helped and assured us of projects that help our ministries and events that are organized and held in our parish. We have three Gazebos for our Ministries and Two for our Welcome Center. We are also finished with the Family Sanctuary, commonly known as the cry room for families with infants and toddlers.

Members of our Parish Finance Council will make the Annual Parish Finance Report – part of doing our responsibility to informing you of the financial situation and challenges we face during these times. We will also make an appeal if you can consider an increase in your weekly offering given the difficulties that is the result of the inflation that is also affecting our expenses.

Again, my sincere and deep gratitude for the trust you manifest through your support. It means a lot to me and serves as my source of inspiration and strength when the going gets extra hard and difficult. I have said it time and time again how you all give meaning to my life. God bless, take care and be safe.

Love and prayers,

Fr. Thomas Paul K. Naval  
Pastor

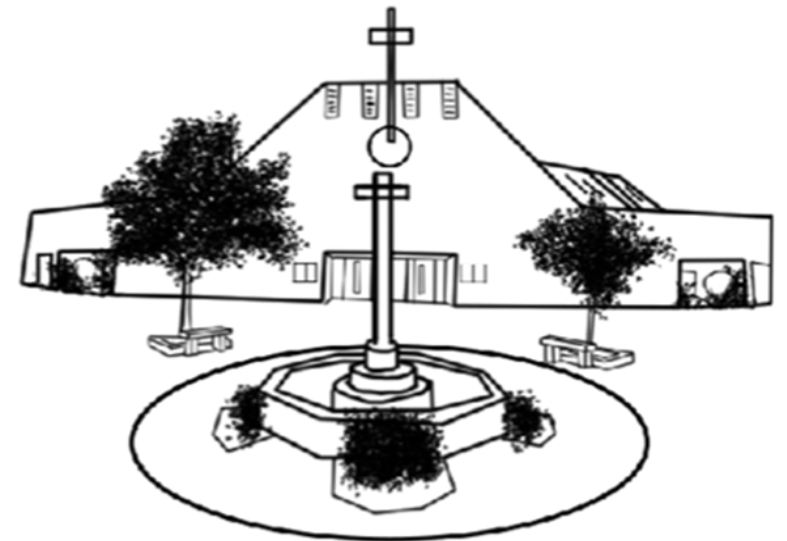
## SANTIAGO DE COMPOSTELA CATHOLIC CHURCH

### Finance Council

Reverend Thomas Paul K. Naval  
Reverend Marco Hernandez  
Shirley Burgos  
Jerry Clements  
Angela Hazzi  
Sylvia Mencias  
Mary Ojeda  
Michael Ulibarri

**Santiago de Compostela Catholic Church**  
**21682 Lake Forest Drive**  
**Lake Forest, California 92630**  
**(949) 951-8599**

To view a detailed 2022-2023 Financial Statement,  
visit us at [www.sdccatholic.org](http://www.sdccatholic.org)  
or contact Shirley Burgos in the Rectory Office  
(949) 951-8599 Ext. 224



## Annual Parish Report

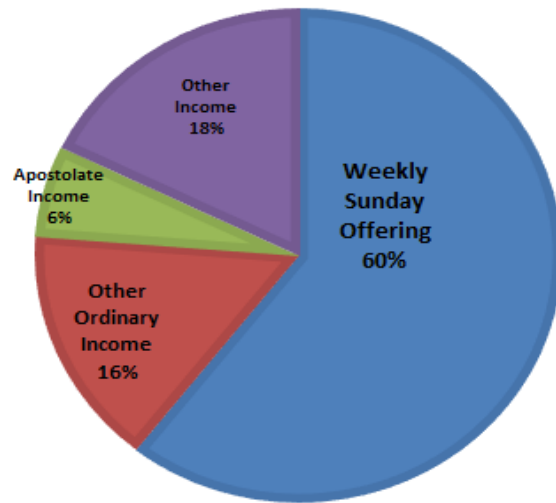
2022-2023

# SANTIAGO PARISH LIFE 2022 – 2023

## FINANCIAL REPORT FOR FISCAL YEAR 7/1/22 - 6/30/23

### OPERATING INCOME

Weekly Sunday Offering	\$	1,293,773.52
Other Ordinary Income		334,185.26
Apostolate Income		127,642.69
Other Income		379,638.74
<b>Total</b>	<b>\$</b>	<b>2,135,240.21</b>



### 2022-2023 Income Highlights

**700** Parishioners participating in Electronic Giving  
**Sign up Today!**

**Cell Site Rental Income: \$117,900.98**

**Please continue to support Santiago through PSA**

**PSA Rebate: \$54,026.32**

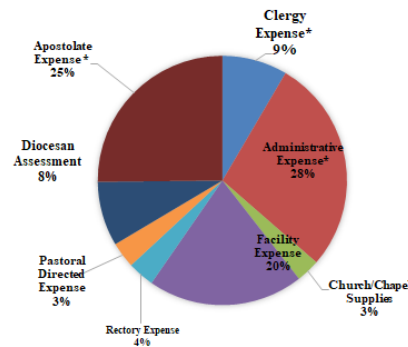
Electronic Giving is easy you may contact the Parish Office or simply visit us at [www.sdccatholic.org](http://www.sdccatholic.org) for WeShare

## FINANCIAL REPORT FOR FISCAL YEAR 7/1/22 - 6/30/23

### OPERATING EXPENSE

Clergy Expense*	\$	177,640.13
Administrative Expense*		586,722.32
Church/Chapel Supplies		64,294.88
Facility Expense		423,518.11
Rectory Expense		72,716.35
Pastoral Directed Expense		70,803.84
Diocesan Assessments		175,516.30
Apostolate Expense*		528,610.08
<b>Sub-Total</b>		<b>\$2,099,822.01</b>
Non-Cash Transactions		(25,015.81)
<b>Total Operating Expense</b>	<b>\$</b>	<b>2,074,806.20</b>

\*Includes cost of salaries, benefits, and payroll taxes



### 2022-2023 Expense Highlights

#### Maintenance of Parish Campus and Facilities:

- AC Units in the Church
- Gazebos in the Plaza
- New Floors in the Faith Formation Offices
- New Floors and paint in the Rectory
- Stained Floor in the Pavilion
- Restroom renovations in the Rectory
- Hydro jetted the Sewage Line in the Parish Hall
  - Parking Lot LED
  - Hot mop outside the Rectory

- 3671** Registered Families and Individuals
- 151** Extraordinary Ministers of Holy Communion
- Eucharistic Ministers to the Sick and Homebound
- 212** Lectors, Hospitality Minister, and Altar Servers
- 4** Environment and Altar Care Members
- 7** Bereavement Support Ministers
- 5** Wedding Coordinators
- 16** Society of St. Vincent de Paul Members
- 101** Music Ministers
- 13** Money Counters
- 316** Knights of Columbus Members
- 32** Teachers/Aides for Religious Education
- 30** Catechists, Youth Leadership, and RCIA Members
- 38** Eucharistic Adoration Members
- 35** Liturgical Media Ministers
- 150** Bible Study Classes English and Spanish
- 17** Grief Sharing
- 186** Welcome - Renewal Retreat
- 70** Women's Circle
- 11** Grupo de Duelo
- 27** Grupo de Oración Carismático Cristo Rey
- 3** Espiritualidad Ignaciana - Dirección Espiritual
- 22** Matrimonios en Acción

**And many, many more...**

- 132** Families served through SVDP
- 48** Families benefited from Rental and Utilities Assistance
- 25,529** lbs. of food donated through South County Outreach

### SACRAMENTAL LIFE

- 95** Baptisms
- 102** First Reconciliations English and Spanish
- 138** First Holy Communions English and Spanish
- 14** Quinceañeras
- 70** Confirmation
- 44** Adult Confirmations
- 4** R.C.I.A. Candidates
- 38** Marriages
- 1560** Anointing of the Sick
- 62** Funerals