

4102 Tabler Station Road  
Inwood, WV 25428  
304.262.6522  
jimgoforth@nlccwv.org



Hey New Life Family,

We are excited to present to you our **2018/2019 Budget Proposal**. As always, we wanted you to be able to review and be ready for our **Annual Budget Meeting on August 26, 2018 at 1:00pm** in the Community Room.

You will be glad to know we have been both **practical** in setting our numbers based on giving trends and also **faith-filled** in adding new ministry and staffing. I have told many that I feel as if I have been renewed in my call to ministry and launching New Life to fulfill the vision God has given us!

On our very first Worship Service as a church (October 7, 1997) I stood, with my knees shaking a little, and declared the **we dream of a church that averages 1,000 in weekly worship attendance**. Numbers definitely are not everything but at New Life they represent **changed lives!** I truly believe we could see that happen in the next two years at New Life. I don't know about you, but I want to see more and more true followers of Jesus so let's get busy together!

New Life has embraced the call to leave the building to make a difference and I think we are going to see and **RTS Explosion** (Reach, Teach, Send) this year! I would like to ask you to **pray about your participation** in being a part of Making a Difference! Through serving, giving, getting in a life-group we become prepared for works of service.

**I hope you know what an absolute joy it is for me to have the privilege of being your pastor!** Together, our best days are truly ahead of us!

Proud to be a part of a church full of **Difference Makers!**

Pastor Jim

## Education

Background Checks	\$750
Books/Subscriptions	\$500
Interns	\$12,500
LifeGroups	\$14,050
LifeKids (Birth-5 <sup>th</sup> grade)	\$12,016
Student Ministries	\$18,080
<b>Total</b>	<b>\$57,896</b>

## Evangelism-Missions

Advertising	\$31,500
Baptism Supplies	\$250
Bibles/Tracts	\$300
Celebrate Recovery	\$3,600
Community Outreach	\$20,000
Missions	\$14,800
R.O.A.R.	\$500
<b>Total</b>	<b>\$70,950</b>

## Fellowship

Assimilation Gifts	\$2,500
Fellowship Events	\$500
Hospitality	\$7,500
Memberships	\$250
Pastors Hospitality	\$1,850
<b>Total</b>	<b>\$12,600</b>

*“<sup>4</sup>There is one body and one Spirit—just as you were called to one hope when you were called— <sup>5</sup>one Lord, one faith, one baptism; <sup>6</sup>one God and Father of all, who is over all and through all and in all.... <sup>13</sup>until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.”*

~ Ephesians 4:4-6, 13 (NIV)

*“Give, and you will receive. You will be given much. Pressed down, shaken together, and running over, it will spill into your lap. The way you give to others is the way God will give to you.”*

~ Luke 6:38 (NCV)

*“<sup>6</sup>Remember this: Whoever sows sparingly will also reap sparingly, and whoever sows generously will also reap generously. <sup>7</sup>Each man should give what he has decided in his heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. <sup>8</sup>And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work.”*

~ 2 Corinthians 9:6-8 (NIV)

## Ministry Service

Bank Fees	\$8,120
Building – Maintenance	\$10,000
Building – Outside	\$7,500
Insurance	\$10,000
Mortgage	\$105,400
Office Equipment Leases	\$15,000
Office Supplies	\$4,000
Phone Services	\$10,284
Postage	\$500
Quickbooks Subscription	\$1,200
Security Team	\$2,000
The HUB	\$3,750
Utilities	\$36,515
<b>Total</b>	<b>\$214,269</b>

## Worship

Communion Supplies	\$500
Sunday Resources	\$4,750
Tech (Computer/Network)	\$4,110
Worship Aids	\$300
Worship Arts Ministry	\$8,832
<b>Total</b>	<b>\$18,492</b>

**Non-Budgeted Items**                      **\$7,500**

## Employee Compensation/Benefits

Pastoral Staff	\$444,293
Support Staff	\$89,461
Taxes/Social Security	\$20,000
<b>Total</b>	<b>\$553,754</b>

*“<sup>5</sup>Trust GOD from the bottom of your heart; don’t try to figure out everything on your own.  
<sup>6</sup>Listen for GOD’s voice in everything you do, everywhere you go; he’s the one who will keep you on track.  
<sup>7</sup>Don’t assume that you know it all. Run to GOD! Run from evil!  
<sup>8</sup>Your body will glow with health, your very bones will vibrate with life! <sup>9</sup>Honor GOD with everything you own; give him the first and the best.  
<sup>10</sup>Your barns will burst, your wine vats will brim over.”*  
~ Proverbs 3:5-10 (MSG)

*“<sup>20</sup>Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, <sup>21</sup>to him be glory in the church and in Christ Jesus throughout all generations, forever and ever! Amen.”*  
~ Ephesians 3:20-21 (NIV)

*“And without faith it is impossible to please God, because anyone who comes to him must believe that he exists and that he rewards those who earnestly seek him.”*  
~ Hebrews 11:6 (NIV)

<b>Proposed Budget (2018-2019)</b>	<b>\$935,461</b>
Level of Giving Needed Per Week	\$17,989.63
Current Level of Giving Per Week	\$17,676.01
Increase Needed in Current Weekly Giving	\$313.62
Increase Needed in Annual Giving	\$16,308.24
% of Increase in Current Giving Needed	1.8%

If you have any questions about this proposal, contact any member of the Finance Team and they will be glad to assist you. Please plan to participate in our presentation of this proposal on August 26 at 1:00pm at New Life (at the end of the 3<sup>rd</sup> service).