

MULTIPLY

2017
ANNUAL REPORT



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ROLLING HILLS CHRISTIAN CHURCH

ROLLING HILLS CHRISTIAN CHURCH

At Rolling Hills Church, we want to see people come to know Christ and make a difference for Him with their lives. We believe that knowing Jesus and having a personal relationship with Him is the greatest of all ambitions, and the mission of our church is driven by a desire for ALL PEOPLE to experience His grace, truth, and goodness! This annual report is a brief overview of how we accomplished this mission as a church in 2017. However, I believe this is only the beginning of what God is going to do in and through us as He continues to build His church!

Rolling Hills is fueled by the prayers and generosity of God's people. God's pattern is not only to raise up people with a message and a vision, but also to raise partners in prayer and finances. When you give and pray, you can have the confidence of knowing that lives are being impacted for eternity through the ministries that are freely offered through our church. As we head into this new season together, I invite you to continue the legacy of Rolling Hills by giving generously to the future of our church.

The mission is hard. The stakes are high. Let us press on with our eyes on Jesus, believing that the best days of our church are yet to come!

1.2 MISSION STATEMENT & VALUES

ROLLING HILLS CHRISTIAN CHURCH

MISSION STATEMENT

Helping people find and follow Jesus.

CORE VALUES

PEOPLE

All people matter to God, therefore they should matter to us.
God seeks lost people, so should the church.
(Luke 15; Luke 19:10)

THE CHURCH

The church should be culturally relevant while remaining doctrinally pure.
(1 Corinthians 9:22)

EXCELLENCE

The church should strive for excellence in everything it does.
Excellence honors God and inspires people.
(Colossians 3:17)

COMMUNITY

The church will strive to pattern itself after the early church described in Acts 2:42-47, wherein biblical community and authentic relationships are encouraged, both within and outside the church body.
(Acts 2:42-47)

GOD'S WORD

God's Word is the transformational catalyst for our lives, and its teaching is essential and fundamental to the process of believers developing into fully devoted followers of Jesus Christ.
(1 Peter 2:2)

TOP 10 CULTURAL VALUES

ROLLING HILLS CHRISTIAN CHURCH

1. JESUS IS OUR LEAD STORY
2. PURPOSE OVER PREFERENCE
3. WE ARE OWNERS, NOT ATTENDERS
4. WE EXIST TO MULTIPLY
5. GENEROSITY IS NORMAL
6. WE ARE BETTER TOGETHER
7. WE ARE FOR PEOPLE
8. WE EMBRACE EXCELLENCE
9. WE BELIEVE IN RADICAL GRACE
10. TRUTH STILL MATTERS

SUNDAYS

ROLLING HILLS CHRISTIAN CHURCH

5,064

AT SIX CHRISTMAS EVE SERVICES

2,927

AT TWO EASTER SERVICES

85

BAPTISMS

2

WORSHIP NIGHTS

1,700

AT TOGETHER SUNDAY

1,466

WEEKLY ATTENDANCE

ADULTS

ROLLING HILLS CHRISTIAN CHURCH

GROUPS

Home Groups
Wisdom for Women
Mothers of Pre-Schoolers
Mens
Young Adult

EVENTS

Read Scripture
Women's Retreat
Financial Peace University
Together Sunday

RECOVERY

Celebrate Recovery
Re|Engage Marriage
DivorceCare
GriefShare

BENEVOLENCE/SUPPORT

Chaplains
Benevolence
Prayer Team

NEXT GENERATION

ROLLING HILLS CHRISTIAN CHURCH

ATTENDANCE

Roll Hill Kids - 292
Rise + Groups (High School) - 165
Impact & The Mix (Jr. High) - 153
JOY (Kids with special needs) - 10

VOLUNTEERS

Roll Hill Kids Volunteers - 258
Youth Volunteers - 79
Leaders in Training (Jr. Highers) for Camp X - 192
Volunteers at High School & Jr. High Summer Camps - 32

KEY EVENTS

Camp X and Camp X Jr. - 786
High School and Junior High Camps - 179
Students serving in Mexico - 172

LOCAL COMPASSION

ROLLING HILLS CHRISTIAN CHURCH

FOODSHARES/CLOSET

Households served this year - 159
Distribution days - 23

CHRISTMAS SHOPPE

Kids receiving gifts - 650
Families receiving gifts - 250
Volunteers - 275
Gifts donated - \$57,200

FEED MY STARVING CHILDREN

Meals packed - 272,160
Volunteers packing - 1,005
Money raised to pay for meals - \$30,000

MADE WITH LOVE

Sewing sessions - 55
Items made - 4,785
Items to countries - 15

COMPASSION PARTNERS

3Strands Global, Jesus Our Boss, Court Appointed Special Advocates (CASA), Nomadic Homeless Shelter, William Jessup University, Pregnancy Counseling Services, Hands4Hope, Global Fellowship, Baja Christian Ministries.

GLOBAL COMPASSION

ROLLING HILLS CHRISTIAN CHURCH

MEXICO MISSION TRIPS

High school students - 185

Leaders - 74

Homes built - 13

Baptisms - 20

OTHER GLOBAL MINISTRY

2 Missionaries in India (via Global Fellowship)

4 Student Missionaries

- California
- Dominican Republic
- France
- Italy

OPERATIONS⁷

ROLLING HILLS CHRISTIAN CHURCH

12

FULL-TIME STAFF

30

PART-TIME STAFF

23 ACRES

OF LAND

76,371 SQ. FT.

OF BUILDING SPACE

1,423

MAXIMUM OCCUPANCY OF AUDITORIUM

217 KWH

SOLAR CAPACITY

321,000 KWH

SOLAR POWER GENERATED

7.2 OPERATIONS

ROLLING HILLS CHRISTIAN CHURCH

2017 INCOME

Average Weekly Giving \$65K

General Giving \$3.4M

Other \$0.5M

Total \$3.9M

2017 EXPENSES

Labor \$1.6M

Production/Education \$0.2M

Missions/Outreach \$0.5M

Facilities/Admin \$0.4M

Mortgage/Capital \$1.2M

Total \$3.9M

7.3 OPERATIONS

ROLLING HILLS CHRISTIAN CHURCH

2017 BALANCE SHEET

ASSETS

Cash	\$0.5M
Other (Land/Buildings)	\$18.2M

Total	\$18.9M
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LIABILITIES/EQUITY

Current Liabilities	\$0.8M
Long Term (Mortgages)	\$12.5M
Equity	\$5.4M

Total	\$18.7M
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2018 PROJECTIONS

ROLLING HILLS CHRISTIAN CHURCH

2018 BUDGET

General Giving	\$3.4M
Other	\$0.7M
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Total	\$4.1M

2018 EXPENSES

Labor	\$1.7M
Production/Education	\$0.2M
Missions/Outreach	\$0.4M
Facilities/Admin	\$0.5
Mortgage/Capital	\$1.2M
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Total	\$4.0M

LEADERSHIP

ROLLING HILLS CHRISTIAN CHURCH

LEADERSHIP TEAM

Jonathan Hansen

Kathleen Barnett

Scott Bischoff

Bill Bollengier

Jenn Geeting

Becky Nicholas

Ron Simms

Mike Whalen

ELDER TEAM

Jonathan Hansen

Marc Palos

Jim Schuler

Mike Whalen

MINISTRY LEADS

JONATHAN HANSEN | Lead Pastor

JEFF BIGELOW | Teaching Pastor

ERIC BERGEN | Executive Pastor

PHILIP OSWALD | Worship Pastor

ROB PHILLIPS | Youth Pastor

BUD LAMB | Recovery Pastor

KATE GRAVES-MERCADO | Children's Director

DENISE JOHNSON | Director of Compassion & Administration

MARK KERNER | Director of Facilities

MULTIPLY

ROLLING HILLS CHRISTIAN CHURCH
SUNDAYS AT 9:00 & 10:30AM

800 White Rock Road
El Dorado Hills, CA 95762
ROLLHILL.CHURCH
916.939.3527

If you have questions about this Annual Report, please
contact Eric Bergen at Eric@rollhillchurch.com.