

Daybreak Investment Opportunities

The following are 3 strategic ministry investment opportunities that we're exploring based on what we've discerned from God and heard from our church family. These opportunities continue to evolve, so stay tuned for updates in the near future! Our Governing Board is currently discerning which investments God may be leading us to make that would best help us be a family on mission together in this next season.

1. **New Good Hope Road Campus Location (Orrs Bridge Road):** The former West Shore BIC Church property will be put on the market for sale later in June. They have offered to work with Daybreak before putting the property on the market to give us the opportunity to discover if the property is a good fit for us. Our Governing Board is currently working on discerning the financial impact of this move for Daybreak. Our construction team is also working on "functional facelift" costs for that campus, as we would need to do some remodeling and add some square footage for Kid Min. These investments in ownership would build equity, but we would need to determine if the costs are within financially responsible loan-to-value and debt-to-income ratios before seeking congregational approval.
 - a. **Ministry Impact:** A permanent home for this campus will give us room for growth, expansion of ministry and community outreach without limited access to the building. This new campus would serve to build a long term identity for our Daybreak family with easy access from routes 581, 81, and the Carlisle Pike.
2. **Gettysburg Pike Functional Facelift:** The following 5 primary areas being focused on at our Gettysburg Pike Campus
 - a. **The Worship Center Building:** New roof, completely updated WC and lobby, new larger bathrooms, open corridor between WC lobby and Kid Min lobby with an expanded Alcove feel
 - i. **Ministry Impact:** Create a "one room" feel in our WC by opening up the "wings" and maximizing our room capacity. Create a welcoming environment for connecting in the lobby and corridor. Create easy access to Kid Min lobby, coffee, and bathrooms.
 - b. **The Kid Min Lobby:** Renovate for functionality and update look and feel
 - i. **Ministry Impact:** Create an easy check-in and welcoming environment for our kids and their parents to set the stage for a great church experience.
 - c. **The DSM Multi-Purpose Building:** Renovate large venue into a multi-purpose gymnasium, construct protected stage, expand bathrooms, create two multi-purpose rooms for teaching and small group breakout space, relocate and expand kitchen, expand patio space between buildings.
 - i. **Ministry Impact:** Create an intentional space for indoor recreation for our church family and community. Create flexible classrooms for teaching and small groups for DSM, KidMin, and Community Impact Ministries.

Repurpose this building for maximum use throughout the week, along with rooms 210 & 213.

- d. **Rooms 210 & 213:** Update rooms 210 and 213, and create access to them with a set of stairs down to the DSM Multi-Purpose Building porch
 - i. **Ministry Impact:** By making these spaces accessible to the Multi-Purpose Building, we add these two rooms to the three primary rooms in the Multi-Purpose Building, creating 5 large functional spaces able to be used by DSM, Kid Min, and Community Impact Ministries for weekly ministry.
 - e. **The Parking Lot, Building Exterior, and Entrances** - New parking lot and layout with better lighting and accessibility to the buildings. New sidewalks across the front of the building. Upgrade our 3 main entrances to the building so that they are more welcoming and well lit. Expand patio space in the triangle in front of the Kid Min entrance.
 - i. **Ministry Impact:** Design a safe and welcoming experience for our church family and our community before they ever enter a building.
3. **Kids Park @ Daybreak:** The vision of the playground is to create an all-inclusive regional playground at our Gettysburg Pike Campus that will serve Daybreak and families of our community in order to create a bridge to Jesus and Daybreak Church. The theme of the playground will be sports, and the design of the playground will match the new design of the Kid Min Lobby. The playground will exceed the minimum requirements of the Americans with Disabilities Act Accessibility Guidelines. *The goal is to fundraise for the entire cost of the playground through grant writing.* However, Daybreak would be responsible for the remaining land development costs (additional parking, a grass field for recreation, a pavilion, and walking path). Estimates are currently being obtained for the cost of both the Kids Park and the land development.
- a. **Ministry Impact:** This park would serve both our families with kids with special needs as well as our church family and community. Alongside the Dog Park, it would be a recreational option and destination for the entire family.