

BETHEL FELLOWSHIP CHURCH PROPOSED BUDGET FOR 2024

CATEGORY

A. CONNECTIONAL MINISTRY - Our connection to the larger Global Methodist Church

CONNECTIONAL GIVING TOTAL 6,155.15

B. MINISTERIAL SUPPORT

B.1 PASTORAL SUPPORT

PASTORAL COMPENSATION 68,988.68

B.2 STAFF SUPPORT

Music Director 22,880.00

Youth Director 28,500.00

C. MINISTRIES MISC NEEDS

MINISTRIES SUBTOTAL 4,680.00

D. CHURCH OPERATING EXPENSES

D.1 CHURCH UTILITIES

UTILITIES SUBTOTAL 18,480.00

D.2 BUILDING MAINTENANCE

BUILDING MAINTENANCE SUBTOTAL 19,280.00

D.3 OFFICE SUPPLIES

OFFICE SUPPLIES SUBTOTAL 4,560.00

D.4 YOUTH PROGRAM

YOUTH MINISTRIES TOTAL 13,300.00

D.5 MUSIC AND WORSHIP

SUBTOTAL 3,150.00

E. LOCAL MISSIONS/OUTREACH- Matthew 25: 35-36

Son Set Refuge (The Refuge) 200.00

Blessed To Bless You 200.00

Backpack Blessings 2,750.00

Rise Against Hunger 3,500.00

Thanksgiving Meals 5,000.00

Homeless Ministries 2,000.00

Backyard VBS 500.00

Blessings Box 500.00

ADA Ramp Building 1,800.00

Evangelism 1,000.00

Mission Trip Funds 5,000.00

Kairos Prison Ministry 500.00

First Responder Ministries 2,000.00

Convalescent Care(homeboud, nursing, hospice, hospital) 2,000.00

MISSION / OUTREACH SUBTOTAL 26,950.00

GRAND TOTAL

TOTAL BUDGET 230,223.83