

FY23 Parish Profile

[View in Power BI](#) 

Last data refresh:
1/9/2024 6:07:30 PM UTC

Downloaded at:
1/11/2024 7:31:17 PM UTC

FY23 Parish Profile:

Select Parish Name from the Dropdown Below:

St. Turibius Parish



Parish Profile:

Select a time period from the dropdown below. Click on buttons for more in-depth details.
Aid does not include Caritas. LY = Last Year. Data sourced from Annual Reports.

Select Parish:

St. Turibius Parish

Fiscal Year:

2023

At a Glance

Parish ID: 74450 Vic-Dean: III-B Address: 5646 S. Karlov Ave.
Phone Number: (773) 581-2730 Site Type: Single MHI: \$47,627

Fr. William Lego: Pastor

Mass Languages:	English	Total Ministry Employees:	3	Total Weekend Masses:	5
	Polish				Avg. Mass Attendance / % of Capacity:
	Spanish	Total Employees:	10		188 / 27%

Ministry Vitality	October Count	School Enrollment	Baptisms	First Communions	Confirmations	Funerals
	940	0	45	50	64	16
	LY: 807 (+16%)		LY: 42 (+7%)	LY: 47.00 (+6%)	LY: 54 (+19%)	LY: 36 (-56%)
	10Y: 1,557 (-40%)	10Y: 0	10Y: 39 (+15%)	10Y: 126 (-60%)	10Y: 95 (-33%)	10Y: 51 (-69%)
Fiscal Vitality	Church Ordinary Rev.	Church Net Ordinary Inc.	School Net Ordinary Inc.	Cash & Savings	Church Aid	
	\$1,050K	\$94K	\$0K	\$322K	\$0K	School: (Blank)

DMI Results

12%
DMI Participation

Strongly Agree
Color Legend
0%-25%
25%-75%
75%-100%

I would recommend my parish to a friend:

47%

My parish helps me grow spiritually as a Catholic:

38%

My parish teaches me how to share my personal witness story:

20%



Ministry Vitality:

Click on a specific year and/or column for more detailed analysis.

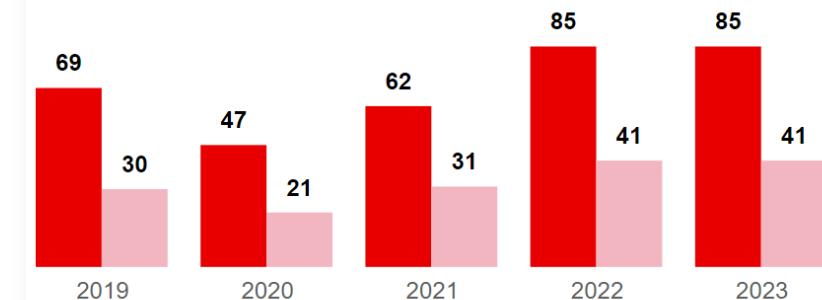
Data sourced from Annual Reports.

Select Parish:

St. Turibius Parish

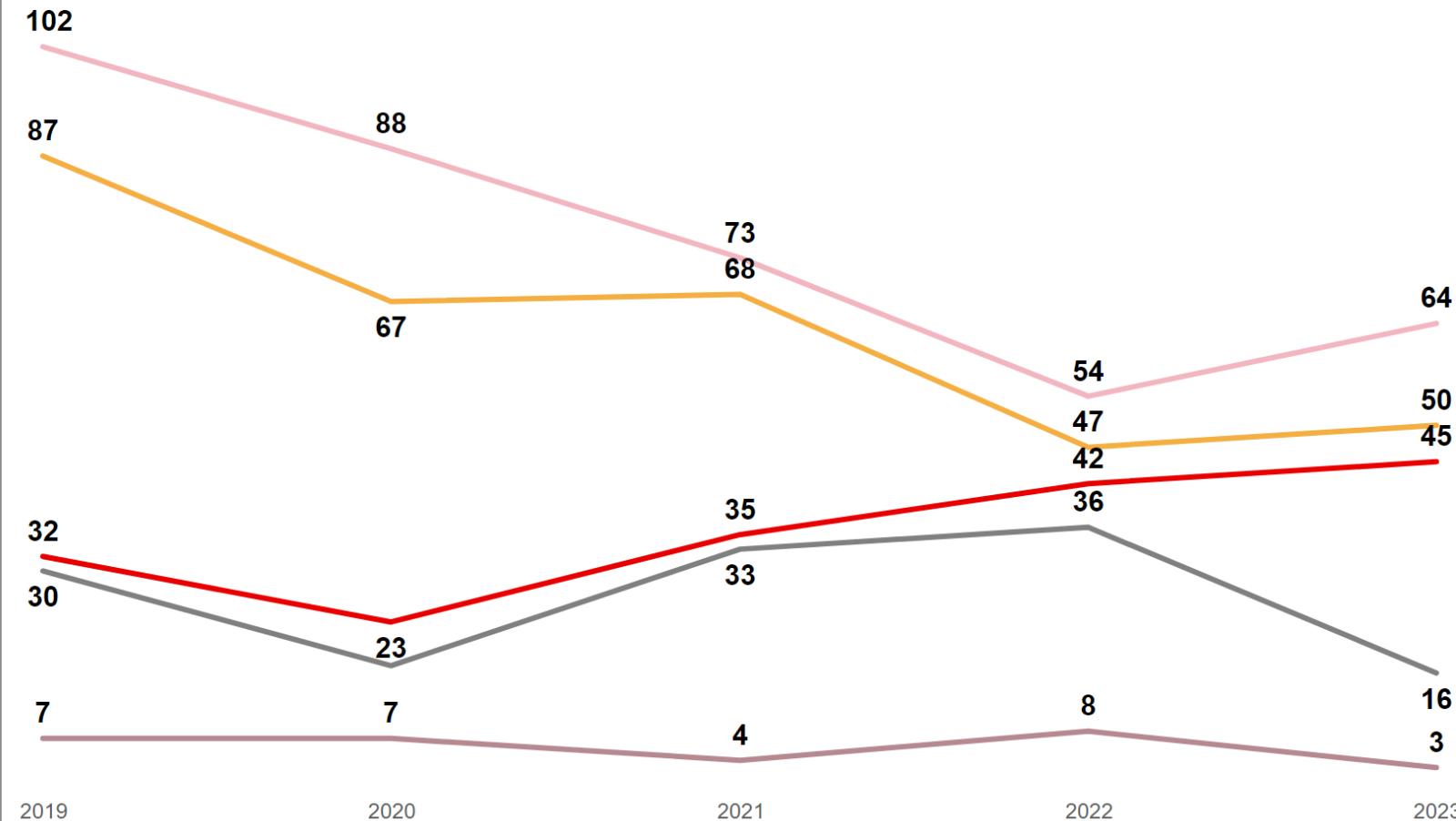
Parish vs Archdiocese Average: Baptisms

● Arch. Average ● Parish



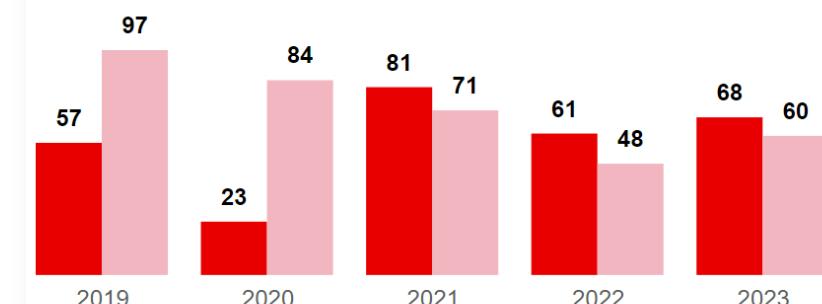
Parish Sacramental Data

● Baptisms ● First Communions ● Confirmations ● Marriages ● Funerals



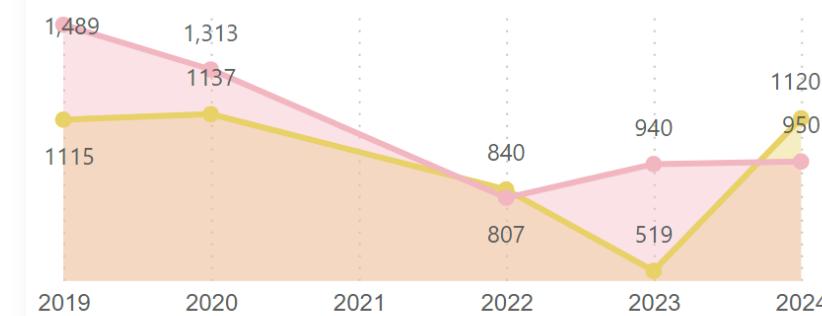
Parish vs Archdiocese Average: Confirmations

● Arch. Average ● Parish



Parish vs. Archdiocese Average October Count

● Arch. Average ● Parish



Fiscal Stability:

Click on a specific year and/or column for more detailed analysis. Hover over bars in visuals to view specific values. Data source is Quickbooks Online.

Ordinary Income	Selected FY	% Total CY	Previous FY	Variance %
Sunday and Holy Day Collections	\$278,282	27%	\$277,013	0%
Christmas Collection	\$8,404	1%	\$12,009	-30%
Easter Collection	\$9,380	1%	\$7,792	20%
Tuition	\$41,465	4%	\$30,310	37%
Lease and/or Rental Income	\$635,506	61%	\$616,996	3%
Fund Raising Net Income	\$2,142	0%	\$60	3469%
Interest & Investment Income	\$2,744	0%	\$1,418	94%
Bingo Income	\$40,029	4%	\$70,157	-43%
Miscellaneous Income	\$31,900	3%	\$41,561	-23%
Total	\$1,049,852	100%	\$1,057,315	-1%

Ordinary Expenses	Selected FY	% Total CY	Previous FY	Variance %
Salaries	\$327,500	34%	\$301,316	9%
Health Insurance-Employer Paid	\$60,254	6%	\$57,200	5%
Employer FICA	\$20,944	2%	\$19,219	9%
Fringe Benefits	\$13,359	1%	\$9,680	38%
Prof. Growth/Minist./Other	\$1,600	0%	\$1,400	14%
Books & Supplies,Non-Liturgical	\$14,905	2%	\$8,340	79%
Administrative Expenses	\$21,685	2%	\$21,201	2%
Food Service & Meals	\$12,001	1%	\$11,722	2%
Telephone	\$3,667	0%	\$3,677	-0%
Heating Fuel	\$60,641	6%	\$60,889	-0%
Electricity	\$61,073	6%	\$85,167	-28%
Other Utilities	\$7,890	1%	\$6,812	16%
Maintenance & Building Repairs	\$117,505	12%	\$144,653	-19%
Total	\$955,880	100%	\$986,527	-3%

Select Parish:

St. Turibius Parish

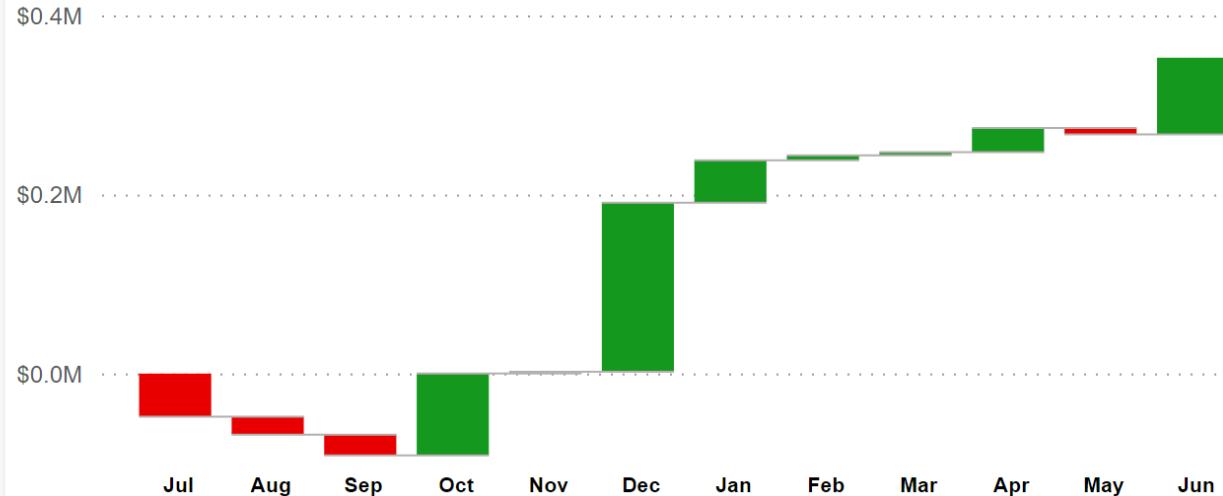
Entity Type

All

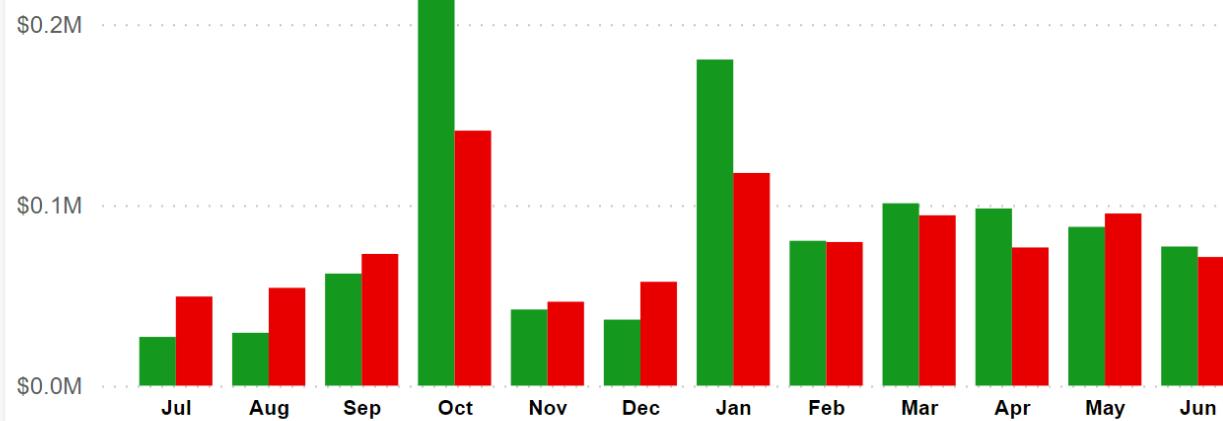
Selected FY:

2023

Total Cash Flow (Ordinary & Extraordinary) by Month



● Ordinary Revenue ● Ordinary Expenses



Disciple Maker Index Results:

This page provides key questions parishioners answered on the DMI Survey conducted through CLI during Lent 2023. Legends differ by response type (eg. frequency v. agree scale). If participation is less than 10%, results may not be indicative of performance. Participation calculated using FY23 October Count.

Select Parish:

St. Turibius Parish

1. Key Drivers: Questions that are statistically significant with respect to a parishioner's likelihood to recommend the parish, say the parish is helping them grow spiritually, and frequency with which they are sharing their faith (% answered Strongly Agree)

1. Color Legend

0%-30%

30%-50%

50%-100%

2. Missionary Impulse: How often did you do each of the following over the past year? (% who answered daily, weekly or monthly)

3. Spiritual Practices: How often did you participate in or attend each of the following over the past year? (% who answered daily, weekly or monthly)

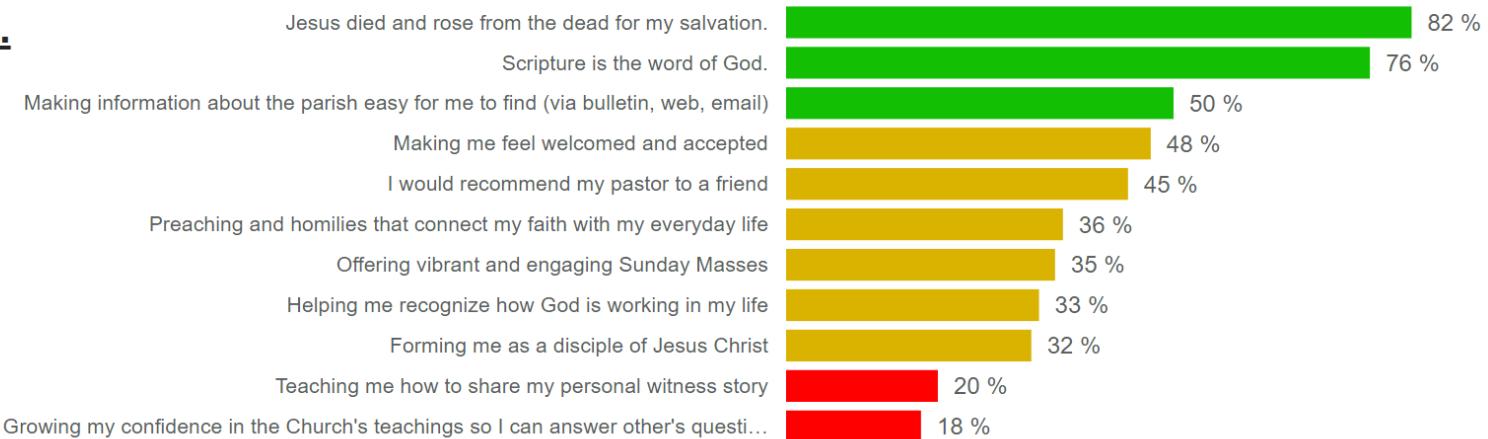
2. & 3. Color Legend

0%-20%

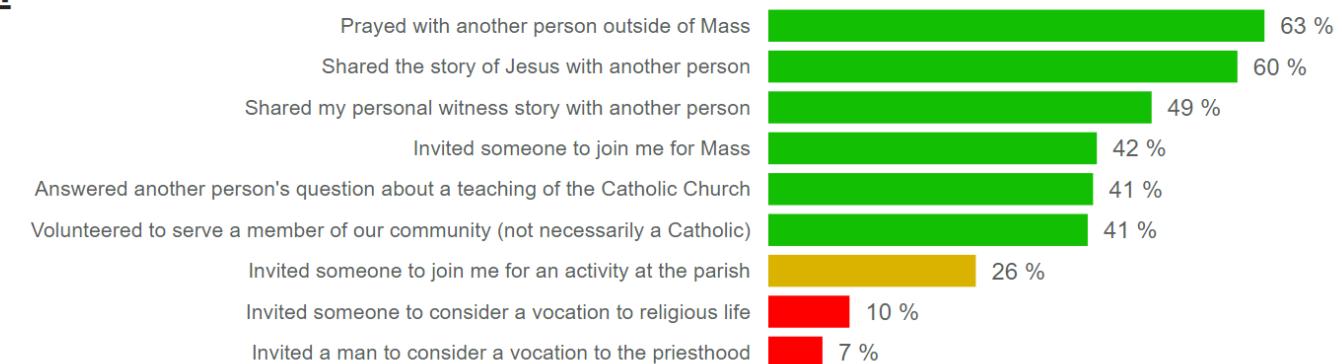
20%-40%

40%-100%

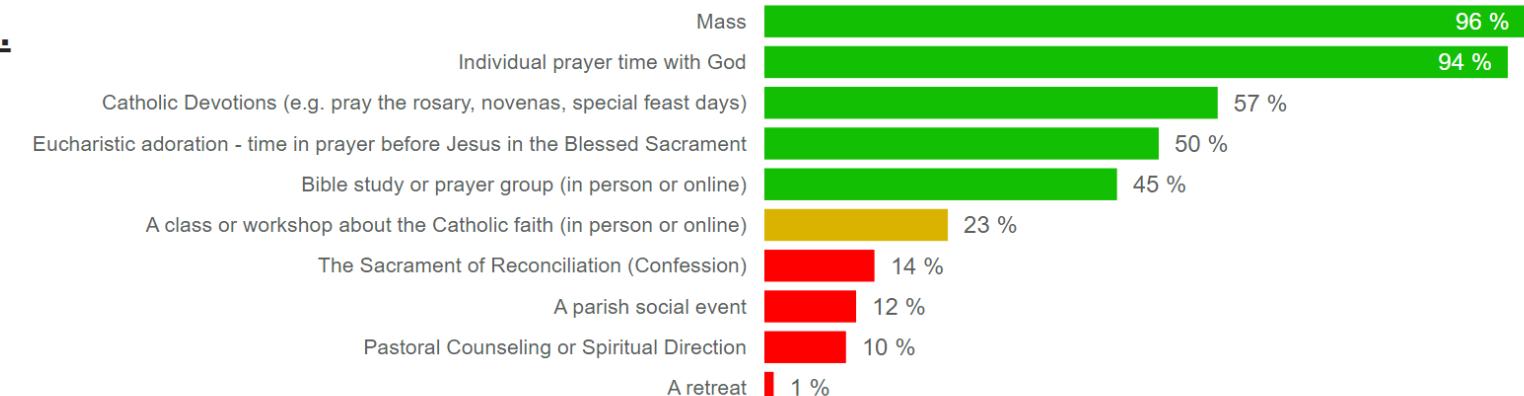
1.



2.



3.



References:

About:

Criteria:

This report details parish-specific sacramental and financial data for the selected parish. The selected parish can also be compared to a second parish in the "Comparisons Across Parish" tab. Vicariate and Deanery level data can be analyzed in the Vicariate Overview tabs.

Refresh Schedule:

The data will refresh daily.

Sources:

- Parish Overview: Annual Report Submissions
- Fiscal Stability: Quickbooks Online entries.
- Employee Information: UKG
- October Count: October Count Survey App

Notes:

Hover over each individual metric or graph to expand, and click on data points to drilldown and get more specific information.

Content:

Home:

Select the parish you wish to examine.

Parish Overview:

A series of basic information for each parish.

Ministry Vitality:

A series of more detailed sacramental data for the parish and comparisons to the Archdiocese average.

Fiscal Stability:

A series of more detailed financial data for the parish on a yearly and monthly basis.

DMI:

Provides key questions parishioners answered on the DMI Survey conducted through CLI during Lent 2023. Legends differ by response type (eg. frequency v. agree scale). If participation is less than 10%, results may not be indicative of performance. Participation calculated using FY23 October Count.

Definitions:

Total Income: the sum of the ordinary and extraordinary revenue and expenses.

Arch. Average Counts: the parish average of all the sacraments or October counts across the Archdiocese.

LY: Last Year

10Y: 10 Years ago (FY2013)

FY: Fiscal Year

CY: Current Year

DMI Participation Rate = (Unique Survey Respondents) / (FY23 October Count Total)

Avg. Mass Participation = (October Count) / (Total Masses)

Avg. Capacity Filled at Mass = (Avg. Mass Participation) / (Capacity Reported in 2020)

