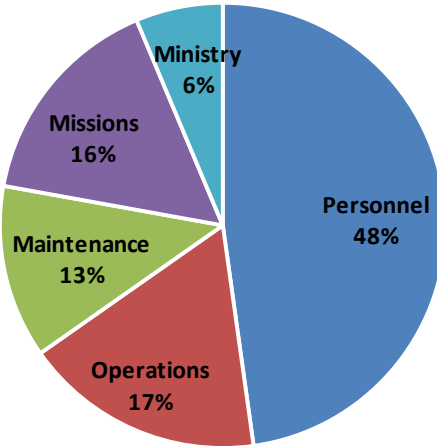


# MCC ANNUAL REPORT

## 2018/2019 PROJECTED INCOME

March YTD Giving	\$	564,369.39
Projected April -June	\$	200,747.36
Interest/Investment Income	\$	4,000.00
Projected YTD Giving	\$	769,116.75
Projected Giving Increase		5.5%
Total Budgeted Income	\$	811,418.17

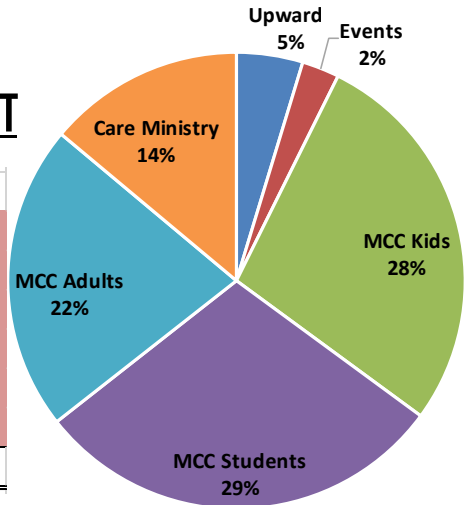
## 2019/2020 PROPOSED BUDGET



Expense	Budgeted Amount	%
Personnel	\$ 386,681.00	47.8%
Operations	\$ 141,290.00	17.5%
Maintenance	\$ 101,873.00	12.6%
Missions	\$ 128,062.00	15.8%
Ministry	\$ 51,165.00	6.3%
<b>Total</b>	<b>\$ 809,071.00</b>	<b>100%</b>

## 2019/2020 MINISTRY BUDGET

Ministry	Budgeted Exp	%
Upward	\$ 2,400.00	5%
Events	\$ 1,350.00	3%
MCC Kids	\$ 14,200.00	28%
MCC Students	\$ 15,000.00	29%
MCC Adults	\$ 11,100.00	22%
Care Ministry	\$ 7,115.00	14%
<b>Total</b>	<b>\$ 51,165.00</b>	<b>100%</b>



# GROWTH AT MCC

- 52** New families visited MCC.
- 32** Of those families came back multiple times.
- 17** Families attended Discover MCC.
- 403** One of our highest attendances for the year on a Sunday morning.
- 138** of the **403** were kids and students.

# OUTREACH

- 490** People attended our Annual Sportsmen's Banquet.
- 12** Prayed to receive Christ.
- 300** Attended Jingle Jam.
- 1000** Attended Trunk or Treat (500-600 kids).
- 800** Attended the Glow in the Dark Easter Egg Hunt (400 kids).
- 340** Shoeboxes collected for Operation Christmas Child.
- 1,030** Items were donated during our May food drive.

# MISSIONS

- 30** Missionaries in 16 countries supported by MCC.
- \$8,535** Collected for the Schindler's Aroma Café in Taiwan.

# MINISTRIES

- MCC Men's Ministry was started with **13** Trail Groups.
- 8** Bible Classes with around **100** in attendance every Sunday.
- 7** College students are part of new Bible Class on Sunday AM.
- 45** Women have participated in Bible studies.
- 495** Anticipated record enrollment at MCCS.
- 170** Upward Sports - **18** Teams - **35** Coaches, 90% non MCC.