

ANNUAL REPORT

MAY 31, 2026



A NOTE FROM PASTOR MATT

As this annual report was being prepared, I was reminded of Psalm 126:3: "The LORD has done great things for us; we are glad." Looking back over this past year, we have seen God's faithfulness in countless ways, and this report is ultimately a testimony to His goodness and grace. My hope is that as you read through these pages, you would be encouraged by what God has done among us and, like the psalmist, be glad in all that He has done.

Thank you for your faithfulness, encouragement, and generosity throughout this year. As we look ahead, may we continue to keep first things first and give God all the glory for what He has done and all He will do.

GOD'S WORK AT MCC

109 First Time Families
38 are Regular Attenders
56 Attended Discover MCC
275 Members
 17 New Members
12 Baptisms
548 Average Attendance
 Up 2 % from Last Year
 585 Avg. Since March
134 Avg. Kids Attendance
 146 Avg. Since March
 246 Member/Attender Kids
88 Avg. Students--The Well
 55 Middle School
 33 High School
20 Community Groups
 6 New this Year
 100 Families in Groups
11 New Young Adults Group
159 Women in MCC Women
25 Men Attended the Retreat
44 Average New Horizons
 81 People Participated
15 New Babies
142 Meals Delivered
1,009.8 lbs. of Food Collected
13% of our Budget Supports
 22 Missionary Families
484 at Sportsman's Banquet
785 Enrollment at MCCS

2026 ON MISSION

ON MISSION 2026

For the second year, MCC is going On Mission. This year, we have eight different missions opportunities.

| Dates | Trip |
|------------|--------------------|
| 11/8, 3/28 | Servants |
| 6/4-11 | Mexico |
| 6/27- 7/11 | France |
| 7/6-9 | Mega Camp |
| 7/19-24 | Portland, ME |
| 7/19-24 | Muskegon, MI |
| 8/1-8 | Dominican Republic |
| 9/20-26 | New London, CT |

MEGA CAMP

In July, MCC hosted Mega Camp and had 71 kids from the community come and hear about the love of Jesus while participating in Basketball, Drama, Science, and Soccer. This summer we will be including Arts and Crafts.

THE BIBLE RECAP

As the church concluded The Whole Story in 2025, many people read chronologically through the Bible for the first time with the Bible Recap. It was also recommended again for 2026.

PREACHING

- The Whole Story
- Songs of Christmas
- Confident In Jesus
- First Things First



TOP PRAISE SONGS

- 1 - Only Christ
- 2 - All Sufficient Merit
- 3 - Jesus Paid It All
- 4 - Resurrection Hope
- 5 - Abide



VOLUNTEERS

Each Sunday, 114 people volunteer to help ensure that our services run smoothly. That means nearly 20% of those attending MCC on a Sunday morning are also serving. In total, more than 270 individuals faithfully serve in volunteer roles across our church ministries. While we are incredibly thankful for those who serve, there are always opportunities for others to get involved and support the ministry of MCC.

One of the blessings of having two Sunday morning services is that volunteers are still able to worship during one service while and serving during the other each week.

Although many of our volunteers serve on Sunday mornings, countless others faithfully serve behind the scenes throughout the week in a variety of ministries and support roles.

CONTINUED GROWTH

Growth is a gift, and we are grateful for the many new faces God is bringing to MCC. In September, we opened the Lower Level Entrance to provide easier access for those parking in the lower lot, allowing them to enter the building without needing to walk around to the main lobby. Thank you to the many families who have already begun using this entrance and helping ease congestion in the parking lot, particularly during the transition between services.

On Easter alone, 151 people used the Lower Level Entrance, confirming how valuable this space has become and highlighting the need for continued improvements. Be watching for updates coming this fall, as well as opportunities to serve as volunteer needs continue to expand in this area.

We are also praising God for the ways He continues to provide for the future of MCC. Earlier this year, a neighboring property owner approached us about purchasing their 3.5-acre property adjacent to the church. Following a unanimous congregational vote, we are moving forward with the purchase. Thanks to an anonymous donation, MCC will be able to pay cash for the property when we close this fall. This additional space will help support future growth and provide opportunities for expanded worship and ministry space in the years ahead.

FIRST TIME GUESTS

In the last year, we have had approximately 110 new families visit the church. Of those 61 families have returned at least once and 38 are now regularly attending MCC.

Current studies show that a healthy church in the United States has a rate of about 15% of first-time guests that return for a second visit. MCC has a rate of 56%, well above the national average.

We are continuing to look at ways to help these guests be connected to other ministries and groups through Discover MCC.

114 Volunteers Each Week on Sunday Mornings

272 Individual Volunteers filling those positions

OVER 50 Additional volunteers that serve during the week.

UPWARD

Each fall, MCC runs the Upward Flag Football program with the goal of using sports to teach people about Jesus. Last year, there were 20 teams made up of 261 players. Over 90% of those involved were not attending MCC, and 30% are not involved with a church at all.

GROUPS

This year, six new Community Groups were formed, including a new group for Young Adults, bringing us to a total of 20 groups that meet regularly. These groups include 100 families. Community Groups are a great way for families to connect with others and experience fellowship in a smaller setting.

In addition to adding new groups, we also held a training for group leaders that included discussion on best practices and a lesson on shepherding their groups through intentional listening and care.

We also added two new Grow Groups for men, bringing the total to 14 groups, with 47 men meeting regularly for study and accountability.



MCC STUDENTS

As the Student Ministry has continued to grow, MCC hired a Director of Middle School Ministry this year. Josiah Jones joined the team in July to lead the sixth through eighth graders. The Middle School and High School groups have continued to meet separately on Sunday nights at the Well.



Events

In addition to the Well, the students have participated in retreats, service opportunities, and fellowship activities.



Teaching

Most of this year has been spent in the book of Micah. They finished out the year with a series on Biblical Sexuality.

MCC KIDS

Our Kids Ministry experienced an exciting season of growth and transition this year. Shannon Bower stepped into the role of Director of Kids Ministry in October, and Pam Bishop joined the team as Kids Ministry Teaching Coordinator.

TEACHING

Children ages four through fifth grade relaunched LifeWay Christian Resources's *The Gospel Project*, a three-year chronological journey through the Bible that helps kids see how all Scripture points to Jesus. At the same time, the team has been developing a new curriculum for our two- and three-year-olds using material from Answers in Genesis, creating age-appropriate opportunities for our youngest children to begin learning foundational biblical truth.

MCC Kids also had special programs for Good Friday and the True Riches Challenge class.



ADULT MINISTRIES

MEN

MCC Men began studying a new book, *Men of the Word* led by Dwight Bechtold during their monthly breakfasts. They also had 25 men take a closer look at Biblical Manhood through the book of Genesis at their retreat in April. They are also continuing their weekly study and accountability time on purity.

WOMEN

The theme for the 2025-2026 ministry year was "No Greater Love" based on John 15:13. The Ladies Bible Study worked through the Gospel of John this year.

Our new ministry for moms from pregnancy to preschool officially launched this year. The New Life Ministry provided meals and baby blankets for 15 new babies and held three fellowship events to encourage and connect moms in this season of life

REIGNITE 2026

Bruce and Karen McCracken, from the Marriage Hub, joined us on January 31 for a special marriage event. They shared together about the importance of spiritual intimacy in marriage. We had 50 couples join us for a night of encouragement and an Italian-themed date night by Chef Greg and his team which included a chocolate fountain.



CLASSES

Our Adult Bible Classes meet on Sunday mornings (generally) during the first service. The Ladies Class (Seekers) has started a new study by Answers in Genesis. They are doing a deep dive into the Scripture with the goal of understanding the world and defending their faith with a Biblical worldview. Our Adult Class (for both men and women) uses Lifeway's *Explore the Bible* curriculum and have studied the books of Numbers, Deuteronomy, Psalms, and Matthew. and are looking to study the books of Joshua, Judges and Ruth this summer. Short-term classes offered this year included Financial Peace University, Parenting (What's in Their Backpack), and Habits of a Disciple.

We also held two one-night Equipping Classes on Sunday evenings. "How Can I Apply Bible?" finished our series that paralleled The Whole Story sermon series and Zak Lutz taught on generosity with the True Riches Challenge. We are looking to offer a six-week series on Revelation in the fall.

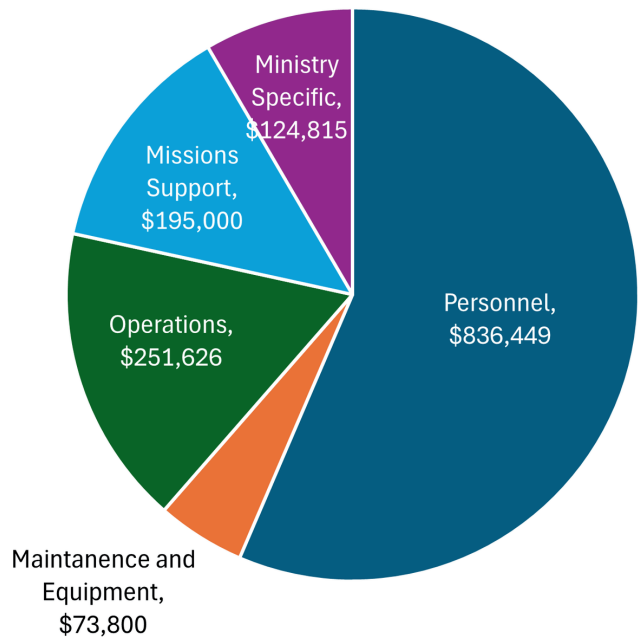
Fiscal Year July 1, 2026 - June 30, 2027

Proposed Income Budget

| | | |
|----------------------|--------------------|-------------|
| Tithes and Offerings | \$1,407,090 | 95% |
| Registration Fees | \$39,600 | 3% |
| Investment Income | \$35,000 | 2% |
| Total Income | \$1,481,690 | 100% |

Proposed Expense Budget

| | | |
|---------------------------|--------------------|-------------|
| Personnel | \$836,449 | 56% |
| Operations | \$251,626 | 17% |
| Maintenance and Equipment | \$73,800 | 5% |
| Missions Support | \$195,000 | 13% |
| Ministry Specific | \$124,815 | 8% |
| Total Expense | \$1,481,690 | 100% |



Proposed Ministry Expense Budget

| | | |
|----------------------|------------------|-------------|
| MCC Adults | \$48,815 | 39% |
| MCC Kids | \$13,700 | 11% |
| MCC Students | \$21,500 | 15% |
| Care Ministry | \$12,900 | 10% |
| Upward | \$27,900 | 22% |
| Total Expense | \$124,815 | 100% |

