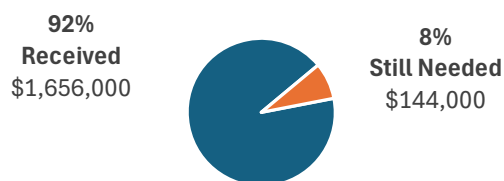


Finish the Race | Owe Nothing But Love
\$1.8 Million Goal
Pledges



as of September 9, 2025

Our Church Finances: In Numbers.....
As of 8/31/2025

.....And In Words
As of 8/31/2025

<u>General Fund</u>	<u>Actual 2025 Year to Date</u>	<u>Budget 2025 Full Year</u>	<u>Actual 2024 Year to Date</u>	<u>Actual 2024 Full Year</u>	
Income	568,716	940,000	585,610	933,667	
Expenses	-588,168	-940,000	-622,933	-928,141	
Net Positive	-19,452	0	-37,323	5,526	
<u>Breakdown of Expense Categories:</u>					
Personnel	349,380	545,540	396,571	569,240	
Mission	79,587	131,600	81,643	130,376	
Premises	112,560	166,960	99,004	150,591	
Ministries	20,806	41,805	22,446	36,048	
Other	25,834	54,095	23,269	42,155	
Expenses	588,168	940,000	622,933	928,410	

To keep it brief, we're experiencing a slowdown in the third quarter. Our expenses have started to outpace income for the year. This is expected, as many people tend to contribute a larger portion of their giving end in the year. Thank you!

P.S. Our required loan payment is \$13,777/ month but we now pay \$25,000. It comes out of the building (capital campaign) fund. That's not included in the figures to the left.

<u>Capital Campaign History</u>		<u>Total Pledged</u>	<u>Total Received</u>	<u>Avg Pledged Per Year</u>	<u>Required Loan Payments Per Year</u>
2022-2025	Rooted in Faith-thru 6-30-25	1,045,760	1,075,792	348,587	165,324
2019-2022	Connecting Hearts	1,365,868	1,573,550	455,289	
2016-2019	With Our Eyes on Christ	1,390,008	1,476,830	463,336	Unpaid
2013-2016	Our Journey With Christ	2,307,254	2,206,847	769,085	Loan Balance
2008-2011	Our Place to Grow	1,553,382	1,501,118	517,794	1,808,700

Unpaid Loan Balances-as of:

6/15/2018	5,115,000	12/31/2022	3,420,886
12/31/2018	5,045,792	12/31/2023	2,385,476
12/31/2019	4,500,000	6/30/2024	2,202,611
12/31/2020	3,925,142	12/31/2024	2,062,918
12/31/2021	3,566,394	8/31/2025	1,808,700

How to Automate Your Giving - Please give in the manner most meaningful to you. If you like convenience, then here are a couple good ways to automate your giving:

1: **Let us set it up:** Send Finance Administrator Walter Sparks a voided check (slip in black box outside the office) and email desired monthly amount to Walter at finance@saintandrew-ic.org (or call 319-333-0203). To change amounts later, just call or email him.

2: **You set it up:** You can set up (or change) your giving by going to <https://bit.ly/sapc-stewardship-2025>.

Special Planned Giving Note #1: If you donate stock (can be tax-advantages to do so) please alert Walter Sparks ahead of time.