

<u>General Fund</u>	Actual 2023 Thru Mar.	Actual 2022 Full Year	Actual 2021 Full Year	Budget 2022 Full Year	A number of donors make full pledge donations in January, which gave us a great start to the year. Thank you to all who give of your time, prayers and resources.
Income	249,289	916,470	887,858	917,000	
Expenses	-235,414	-907,323	-880,829	-917,000	
	13,875	9,147	7,029	0	

<u>Capital Campaign History</u>		Total Pledged	Total Received	Avg Pledged Per Year	Loan Payments Due Each Year
2022-2025	Rooted in Faith	869,360	283,550	289,753	227,511
2019-2022	Connecting Hearts	1,365,868	1,573,550	455,289	Unpaid Loan Balance
2016-2019	With Our Eyes on Christ	1,390,008	1,476,830	463,336	
2013-2016	Our Journey With Christ	2,307,254	2,206,847	769,085	
2008-2011	Our Place to Grow	1,553,382	1,501,118	517,794	2,605,591

**Capital Campaign Notes:** Final Connecting Hearts Renewing Lives giving totals: \$1,573,550 was received, including \$1,298,178 given to satisfy pledges, \$186,112 given by pledgers over and above their pledges and unpledged giving of \$89,260. Also, as of 3-31-23, we have received \$283,550 in donations on the \$869,360 pledged towards the October 1, 2022 to September 30, 2025 Rooted In Faith Capital Campaign. If you haven't pledged please prayerfully consider doing so, if you can. We'd like to get to \$1,000,000+, if possible, so we can continue to prepay the loan. Thank you

**Unpaid Loan Balances-as of:**

6/15/18	5,115,000	12/31/22	3,420,886
12/31/18	5,045,792	2/28/23	3,399,268
12/31/19	4,500,000	3/8/23	(781,871)
12/31/20	3,925,142	3/9/23	(11,806)
12/31/21	3,566,394	3/31/23	<b>2,605,591</b>

The Soft Landing Descent continues....

