Our Church Finances: In Numbers……
As of 2/28/2026

……And In Words
As of 2/28/2026

General Fund	Actual 2026 Year to Date	Budget 2026 Full Year	Actual 2025 Year to Date	Actual 2025 Full Year
Income	219,124	900,000	181,755	872,797
Expenses	-152,547	-923,563	-163,205	-890,648
Net Positive	66,577	-23,563	18,549	-17,851
Breakdown of Expense Categories:				
Personnel	85,864	535,677	89,267	519,456
Mission	16,835	96,869	25,446	122,203
Premises	32,156	167,530	35,785	170,163
Ministries	5,017	41,815	7,387	37,857
Other	12,676	81,672	5,321	40,969
Expenses	152,547	923,563	163,205	890,648

The majority of the Don Heineking gift was received on March 2 and applied to the loan.

P.S. Our required loan payment is $13,777/ month but we now pay $25,000. It comes out of the building (capital campaign) fund. That's not included in the figures to the left.

Capital Campaign History		Total Pledged	Total Received	Avg Pledged Per Year	Required Loan Payments Per Year
2025-2028	Finish the Race	1,726,800	167,908		165,324
2022-2025	Rooted in Faith	1,045,760	1,145,424	348,587	
2019-2022	Connecting Hearts	1,365,868	1,573,550	455,289	
2016-2019	With Our Eyes on Christ	1,390,008	1,476,830	463,336	Unpaid
2013-2016	Our Journey With Christ	2,307,254	2,206,847	769,085	Loan Balance
2008-2011	Our Place to Grow	1,553,382	1,501,118	517,794	**as of 3-2-2026 $723,852**

2025. As of September 30, 2025 for Rooted in Faith: $1,045,760 was pledged and $1,138,162 was received, including $956,319 paid on pledges,

Unpaid Loan Balances-as of:

6/15/2018	5,115,000	12/31/2022	3,420,886	1/31/2026	1,706,868
12/31/2018	5,045,792	12/31/2023	2,385,476	**2/28/2026**	**1,686,462**
12/31/2019	4,500,000	6/30/2024	2,202,611	**3/2/2026**	**723,852**
12/31/2020	3,925,142	12/31/2024	2,062,918		
12/31/2021	3,566,394	12/31/2025	1,727,221		

How to Automate Your Giving - Please give in the manner most meaningful to you. If you like convenience, then here are a couple good ways to automate your giving:

1**: Let us set it up**: Send Finance Administrator Walter Sparks a voided check (slip in black box outside the office) and email desired monthly amount to Walter at *finance@saintandrew-ic.org* (or call 319-333-0203). To change amounts later, just call or email him.

2: **You set it up**: You can set up (or change) your giving by going to https://bit.ly/sapc-stewardship-2025.

Special Planned Giving Note #1: *If you donate stock (can be tax-advantages to do so) please alert Walter Sparks ahead of time.*