



6:00 p.m.
November 23
in
Mitchell Hall

Tickets are available in the office during regular office hours, in both kitchen areas after Sunday School, and in the main kitchen on Wednesday nights through

Wednesday
November 19.

There is no online registration for this event. Everyone will require a ticket. Seating is limited.

Prices:

- Children—Adults: \$5
- Preschool: \$3
- Family maximum: \$20
- International Students -no charge, but need a ticket

Special Budget Planning Edition

Over the past several months, the Stewardship Committee has been involved in the process of preparing the proposed 2015 budget. This requires collaboration with all church ministries and staff as they prepare and respond to the committee with budget needs. As always, First Baptist Church staff and ministry leaders were judicious in their efforts which has allowed the committee to prepare a proposed budget in which discretionary spending is approximately the same as the previous year. The Stewardship Committee supports the proposed 2015 Budget which is printed in this issue of the Voice.

This proposed budget represents a change in where debt reduction is reflected. This line item has been moved from section “Building and Equipment” to “Priority Giving” at the top of the budget, removing it from the calculation of budgeted receipts of other items in that category. Making this adjustment allows the budget to compare favorably with expected receipts. It is important for the Stewardship Committee to propose a faith-based budget which accurately reflects the expected receipts for the coming year.

The Stewardship Committee is looking forward to presenting the 2015 Budget Proposal with discussion in Sunday School department openings this Sunday and to the entire church during our Annual Church Conference on November 16, 2014. The vote to approve the 2015 Budget without discussion will be held Sunday morning November 23, 2014 during both services.

We praise God for the spirit of obedience and faithfulness to His direction that is guiding our church. The fruits of this spirit of obedience can be seen as you share your time, talent, actions and financial support all for His glory.

This committee appreciates your support, prayers and encouragement in this process. May God be glorified and His will be done.

Cari Humphry, *chairperson*
Jennifer Boogaart, *secretary*
Roger Cunningham
Tommy Deweese
Rebecca Hall
Ralph Holt
Kim Horton

Scott Lambert
Brett Papasan
Craig Shy
Ellen Tidwell
Linda Townsend
Dr. Doug Falknor, *Pastor*
Kevan Kutter, *Church Administrator*



2015 PROPOSED BUDGET

	<u>2014 BUDGET</u>	<u>% OF 2014 BUDGET</u>	<u>2015 BUDGET</u>	<u>% OF 2015 BUDGET</u>
<u>PRIORITY GIVING</u>				
Cooperative Program 15% of budgeted receipts*	\$291,191		\$263,519	
Associational Missions 2% of budgeted receipts*	38,825		35,136	
Baptist Collegiate Ministry 2% of budgeted receipts*	38,825		35,136	
Local Missions 2% of budgeted receipts*	38,825		35,136	
Debt Retirement (moved from Building and Equipment)	<u>0</u>		<u>150,000</u>	
TOTAL PRIORITY GIVING	\$407,666	21.0%	\$518,927	27.2%
<u>PERSONNEL EXPENSES</u>				
Compensation	\$747,404		\$760,529	
Social Security	24,680		24,713	
Denominational Retirement	58,551		60,822	
Medical, Dental, Life & HRA	<u>95,647</u>		<u>99,057</u>	
TOTAL OTHER PERSONNEL EXP.	\$926,282	47.7%	\$945,121	49.6%
<u>PASTORAL MINISTRIES</u>				
Revival, Conferences, & Clinics	\$3,500		\$3,500	
Pastoral Ministries Committee	<u>300</u>		<u>300</u>	
TOTAL PASTORAL MINISTRIES	\$ 3,800	0.2%	\$3,800	0.2%
<u>EDUCATIONAL MINISTRIES</u>				
Supplies (Organizational)	\$500		\$500	
Sunday School	25,000		25,000	
Discipleship Training	2,300		2,300	
AR Baptist Newsmagazine	<u>1,200</u>		<u>1,200</u>	
TOTAL EDUCATIONAL MIN.	\$ 29,000	1.5%	\$29,000	1.5%
<u>ADULT MINISTRIES</u>				
Men's Ministry	\$ 1,400		\$1,400	
Women's Ministry	5,450		5,450	
Adult Ministry	<u>2,200</u>		<u>2,200</u>	
TOTAL ADULT MINISTRY	\$ 9,050	0.5%	\$9,050	0.5%
<u>MUSIC MINISTRY</u>	\$ 17,923	0.9%	\$17,923	0.9%
<u>STUDENT MINISTRY</u>	\$ 18,000	0.9%	\$18,000	0.9%
<u>COLLEGE MINISTRY</u>	\$ 16,775	0.9%	\$16,775	0.9%
<u>CHILDREN'S MINISTRIES</u>				
Children's Ministry	\$ 19,450		\$19,450	
Children's Missions Program	<u>4,800</u>		<u>4,800</u>	
TOTAL CHILDREN'S MINISTRY	\$ 24,250	1.3%	\$24,250	1.3%

	<u>2014 BUDGET</u>	<u>% OF 2014 BUDGET</u>	<u>2015 BUDGET</u>	<u>% OF 2015 BUDGET</u>
<u>SERVICE MINISTRIES</u>				
Printing	\$ 17,000		\$16,500	
Office Supplies	11,800		11,000	
Publicity & Promotion	6,000		6,000	
Postage	9,000		5,000	
Food Service	10,150		8,500	
Flowers	2,000		2,000	
Church Library	800		800	
Historical Committee	150		150	
Baptismal Supplies	250		250	
Hospitality	400		400	
TOTAL SERVICE MINISTRIES	\$ 57,550	3.0%	\$50,600	2.7%
<u>BUILDING & EQUIPMENT</u>				
Electricity	\$ 76,000		\$ 76,000	
Water & Sewer	17,000		17,000	
Natural Gas	19,000		19,000	
Telephone	3,700		4,000	
Janitorial Supplies/Laundry	14,500		12,000	
General Repair & Maintenance	100,000		95,000	
Transportation	10,000		7,500	
New Office Machines	4,000		5,000	
Property Insurance	27,000		28,350	
Instrument & Sound Maint.	3,275		3,000	
Financial Review or Audit	6,500		6,500	
DEBT REDUCTION	150,000		-	
TOTAL BUILDING & EQUIPMENT	\$430,975	22.2%	\$273,350	14.3%
TOTAL BUDGET	\$1,941,271		\$1,906,796	
Increase over 2014 Budget				-1.78%
*Budget Receipts less Debt Reduction				
Current year to date (as of 10/31/2014)				
Giving/budget receipts	\$1,354,989			
Budget	1,617,727			
Difference	(\$262,738)			

This is the Record – First Baptist Church – 2014

Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
No record of giving.....	435	\$60.01 to \$70.00.....	17
\$0.01 to \$1.00	26	\$70.01 to \$80.00	11
\$1.01 to 3.00	17	\$80.01 to \$90.00	13
\$3.01 to \$5.00	9	\$90.01 to \$100.00.....	15
\$5.01 to \$7.50	11	\$100.01 to \$110.00	12
\$7.51 to \$10.00	9	\$110.01 to \$120.00	14
\$10.01 to \$15.00... ..	19	\$120.01 to \$130.00.....	6
\$15.01 to \$20.00.....	8	\$130.01 to \$140.00.....	8
\$20.01 to \$30.00.....	29	\$140.01 to \$150.00.....	6
\$30.01 to \$40.00.....	23	\$150.01 to \$300.00.....	46
\$40.01 to \$50.00.....	30	\$301.01 or more	12
\$50.01 to \$60.00.....	20	Total	796

Completed on the basis of gifts given through the church budget.

This We are Able

~ Our Potential of Giving ~

Projected 2015 per household income
for Washington County.....\$47,905

Projected 2015 households of
First Baptist Church Sunday School
and Church.....790

Projected 2015 income.....\$38,132,380

Potential budget gifts if every household
tithed (10% of income)\$3,813,238

Phone: 479-442-2387

Fax: 479-442-2265

Church Staff

Extension

Pastor - Douglas Falknor	12
Associate Pastor - Josh Mauldin	16
Minister of Music - Mike Paslay	19
Minister of Adults - Lance Brewer	18
Minister of Childhood Education - Lisa Wheat	20
Student Minister - David Powell	25
Church Administrator - Kevan Kutter	15
Pastor's Secretary - Sheila Smith	12
Publications Secretary - Terri Johnston	11
Play Learn Director - Melinda Bunyard	22
Preschool Coordinator - Linda Dilley	23
Security - Tim Sayger	26

P.O. Box 1324 - Fayetteville, AR 72702

E-mail: tjohnston@fbcfayetteville.org

Corner of College and Dickson

Website: www.fbcfayetteville.org

"Voice" (USPS 195-220) is published weekly except Thanksgiving week and Christmas week by First Baptist Church, College and Dickson, Fayetteville, AR 72702. Periodicals postage paid at Fayetteville, AR. **POSTMASTER:** Send address changes to "Voice," c/o First Baptist Church, P.O. Box 1324, Fayetteville, AR 72702-1324

FIRST BAPTIST CHURCH

PRaise RECORD—November 2

Sunday School Attendance.....	569
New Members	1
Morning Worship Total	675
8:30	285
11:00	390
Received for week.....	\$43,690
Budgeted for week	\$32,354
Expenses for week	\$14,107
Received in month to date	\$43,690
Budgeted month to date	\$32,354
Expenses month to date	\$14,107
Received in 2014	\$1,398,680
Budgeted in 2014	\$1,650,080
Expenses year to date	\$1,476,386
One Heart One Treasure	
This week	\$12,227
Since 9/27/09	\$1,899,811

HOSPITALIZED:

Joe Bailey, WRMC 2211

DEACON OF THE WEEK - NOVEMBER 9-15

Rick Tanneberger (521-7760)

VAN DRIVERS~ SUN., NOVEMBER 9

Greg Hicks (236-1082)

ETC ~ NOVEMBER 9

8:30 service

Babies - Christie Dean & Anna Threet

Preschool - Laura & Maureen

Mantooth

11:00 service

Babies 1 - Judy Allen & Brittany Dykes

Babies 2 - Jane & David Skinner

Toddlers - Kelly & Ryan Melancon

Preschool - Charles & Sarah Jaynes

FAMILY MEAL-

WED., NOVEMBER 12 @ 5 P.M.

Cost: \$3 per person. Free for preschoolers, Family maximum: \$12

MENU: BBQ Sandwiches, Baked Beans, Potato Chips, Potato/Salad Bar, Dessert

CHILDREN'S MENU: (PS-GR.5 ONLY): Cheeseburgers

WORKERS:

Mary Linda Fellows, Carolyn Steward

David Fellows, Fenner Steward



IN MEMORY OF ARNOLD WOOD

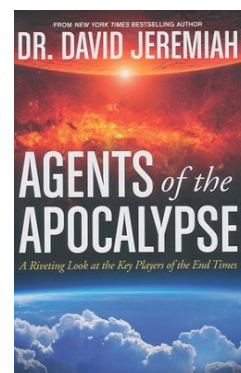
Robert & Marie Hall

David & Barbara Moore

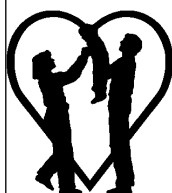
Ladies' Book Club

**December 2
10am**

The book for December is Dr. David Jeremiah's new book: *Agents of the Apocalypse: A Riveting Look at the Key Players in the End Times.*



**ANNUAL CHURCH
CONFERENCE**
Sunday, November 16
6:00 p.m.



Parent - Child Dedication

Sunday, November 30

in the Morning Worship

If you would like your child dedicated on this Sunday, please let Lisa Wheat or Linda Dilley know by Sunday, Nov. 23.

We would also like you to submit a photo of your child for the bulletin.



The Women on Mission is again asking Sunday School classes and church members to help us fill 100 Christmas bags for the residents of the Arkansas Department of Community Corrections. We will have boxes in the Atrium and Information Center, and of course we will always accept monies. Please make checks out to FBC and indicate on the check that it is for the Women's Prison Christmas ministry.

This will be the list this year: white crew socks, shampoo (18oz.), conditioner (16oz.), body wash (12oz.), body/hand cream/lotion (16oz.), purse-sized tissues, toothpaste (3-4oz.), toothbrushes (soft/med.), 6 blank note cards with envelopes, assorted Christmas candies, 2 or 3 Christian magazines .

These are a gift of God's love in action. We all can have a part in.

