



first baptist
FAYETTEVILLE

P.O. Box 1324 - Fayetteville, AR 72702
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Corner of College and Dickson
Website: www.fbcfayetteville.org

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Phone: 479-442-2387

Church Staff	Extension
Pastor - Douglas Falknor	6212
Associate Pastor - Josh Mauldin	6216
Minister of Music - Mike Paslay	6219
Minister of Adults - Lance Brewer	6218
Children's Minister - Lisa Wheat	6220
Student Minister - David Powell	6225
Church Administrator - Kevan Kutter	6217
Pastor's Secretary - Sheila Smith	6212
Pub. Secretary - Courtney Aldridge	6211
Play Learn Director - Traci Burnett	6222
Preschool Coordinator - Linda Dilley	6223
Security - Richard Strouse	6226

PRaise RECORD—OCTOBER 28

Sunday School Attendance	518
Morning Worship	579
Community Fall Festival	662
Received for week	\$41,416
Budgeted for week	\$42,633
Received in month to date	\$148,204
Budgeted month to date	\$170,532
Received in 2018	\$1,583,341
Budgeted in 2018	\$1,705,316
One Heart One Treasure	
This week	\$1,580
This year	\$67,488

HOSPITALIZED:

None known.

ETC—NOVEMBER 4

Babies 1: Melissa Ruff & Healey Ikerd
Babies 2: Ellen Tidwell & Family
Toddlers: Anthony & Jeanett Gonzalez
Twos: Stephen & Mary Skinner
Threes: Charlie & Sarah Jaynes
Preschool: Seth & Heather Carter

VAN DRIVER—NOVEMBER 4

Glen Ikerd (751-0885)
James Shelton (870-489-3262)

**DEACON OF THE WEEK
NOVEMBER 4-10**

David Fellows (236-2977)

SYMPATHY

The church extends Christian love and sympathy to the family and friends of Lyna Lee Montgomery who passed away on October 27.
The church extends Christian love and sympathy to the family and friends of Ron McGaughey who passed away on October 26.

First Baptist Church

20 East Dickson
Fayetteville, AR 72701
479-442-2387
www.fbcfayetteville.org

LOOKING AHEAD

SUNDAY, NOVEMBER 4

	Youth Fall Retreat— Sky Ranch, Oklahoma
	Big Sunday
	Food Pantry Day
	No Engage Worship
8:30am	AM Worship Team Rehearsal
9:00	Sunday School
10:30	Morning Worship
6:00pm	Women's Prison Ministry

TUESDAY, NOVEMBER 6

4:30pm	FBC Golf, Brush Creek
6:00	Quilting at Women's Prison

WEDNESDAY, NOVEMBER 7

9:30am	STASH Busters, LA 173
4:00pm	JV Bells Rehearsal
5:00	Family Fellowship Meal, MH
	Acteens, Youth Room
5:45	Graded Choirs
	Club 56
	Precept Study: James, N 125
	Adult SS Leadership Meeting, M 170
6:00	Youth Bible Study
	Discuss & Discover, LA 150
6:40	Children's Missions
	Sanctuary Choir Rehearsal
7:30	College Worship, Chapel
8:10	Sunday AM Worship Team Rehearsal

THURSDAY, NOVEMBER 8

9:30am	Ladies Bible Study, M 105
11:30	Game Day, Chapel

FRIDAY, NOVEMBER 9

6:00pm	Childcare Night
	Fellowship 56
	FNF
	A7 Fellowship, Chapel

SUNDAY, NOVEMBER 11

8:30am	AM Worship Team Rehearsal
9:00	Sunday School
10:30	Morning Worship
4:00pm	Varsity Bells Rehearsal
	Public Relations C., N 123
4:30	ENGAGE Rehearsal
	Evangelism C., M 105
5:00	MS Choir Rehearsal
	Youth Choir Rehearsal
	Stewardship C., CR
6:00	ENGAGE Worship
	Women's Prison Ministry
7:00	Regular Business Meeting

Voice

VOLUME 65 - November 2, 2018 - NUMBER 44

Game Day

Thursday, November 8

11:30 am - 2:00 pm

North Building Chapel



Join us for a great time of fellowship around the domino tables. We will start playing games at 11:30, break for a bite to eat at noon and then pick up the dominoes again and finish about 2:00 pm.

Memorial Gifts

IN MEMORY OF
LYNA LEE MONTGOMERY
by
David and Barbara Moore

FAMILY MEAL - NOVEMBER 7 @ 5PM

Cost: \$4 per person. Free for preschoolers, Family maximum: \$15

MENU: Chicken Pot Pie

Salad Bar

Pumpkin Bars

Gluten Free Option: Baked Potato



The Christmas Gathering
with Denise Lopez
November 29 at 7pm

Tickets are on sale in the Atrium and Information Center on Sundays, in the church office during the week, and online. Tickets are \$25 and include the program, dinner, great gifts for each attendant and more!

Limited seating available!

Mark your calendars for
High Attendance Day
Big Sunday!
November 4

Don't miss Sunday School or Morning Worship on November 4, then join the church family at Veteran's Memorial Park for a hamburger cookout.

The deacons will serve lunch. Bring your lawn chairs or blankets for this time of fellowship. Donations will be accepted to help defray the cost of the meal. Following lunch there will be lawn games. There will be no evening service.

Sign up [online](#), through the church app, at the Information Center, in the Atrium, or in your Sunday School Department.



**CEO Collection Day
Sunday, November 4**

Donations may be left at the Information Center.

They are currently in need of soup and canned fruit.





2019 PROPOSED BUDGET

LINE ITEM DESCRIPTON	2018 BUDGET	% of 2018 Budget	2019 BUDGET	% of 2019 Budget
<u>PRIORITY GIVING</u>				
Cooperative Program 15% of Budget Receipts*	\$284,457		\$295,589	
Associational Missions 2% of Budgeted Receipts*	37,928		39,412	
Baptist Collegiate Ministry 2% of Budgeted Receipts*	37,928		See Collegiate Ministry Below	
Local Missions 2% of Budgeted Receipts*	37,928		39,412	
Debt Retirement (moved from Building and Equipment)	150,000		150,000	
TOTAL PRIORITY GIVING	548,241	26.8%	524,413	25.2%
<u>PERSONNEL EXPENSES</u>				
Compensation	810,075		826,756	
Social Security	26,026		26,546	
Denominational Retirement	64,640		65,933	
Medical, Dental, Life, & HRA	120,119		118,492	
TOTAL OTHER PERSONNEL EXP	1,020,860	49.9%	1,037,727	49.9%
<u>PASTORAL MINISTRIES</u>				
Revival, Conferences & Clinics	4,250		4,250	
Pastoral Ministries Committee	400		400	
TOTAL PASTORAL MINISTRIES	4,650	0.2%	4,650	0.2%
<u>EDUCATIONAL MINISTRIES</u>				
Supplies (Organizational)	500		500	
Sunday School	26,100		26,300	
Discipleship Training	1,100		1,100	
AR Baptist Newsmagazine	875		875	
TOTAL EDUCATIONAL MIN.	28,575	1.4%	28,775	1.4%
<u>ADULT MINISTRIES</u>				
Men's Ministry	925		925	
Women's Ministry	5,050		5,050	
Adult Ministry	5,875		5,875	
TOTAL ADULT MINISTRY	11,850	0.6%	11,850	0.6%
<u>MUSIC MINISTRY</u>				
	20,811	1.0%	22,636	1.1%
<u>STUDENT MINISTRY</u>				
	20,900	1.0%	21,335	1.0%
<u>COLLEGE MINISTRY</u>				
College Ministry	19,150		24,500	
BCM Funding			29,000	
TOTAL COLLEGE MINISTRY	19,150	0.9%	53,500	2.6%
<u>CHILDREN'S MINISTRIES</u>				
Children's Ministry	18,100		18,335	
Children's Missions Program	5,050		4,900	
Middle School Ministry	7,325		7,325	
TOTAL CHILDREN MINISTRY	30,475	1.5%	30,560	1.5%

LINE ITEM DESCRIPTON	2018 BUDGET	% of 2018 Budget	2019 BUDGET	% of 2019 Budget
<u>SERVICE MINISTRIES</u>				
Printing	17,500		17,500	
Office Supplies	12,200		15,000	
Publicity & Promotion	6,000		6,000	
Postage	6,500		6,500	
Food Service	8,500		8,500	
Flowers	3,000		3,000	
Church Library	800		800	
Historical Committee	150		150	
Baptismal Supplies	250		250	
Hospitality	400		400	
TOTAL SERVICE MINISTRIES	55,300	2.7%	58,100	2.8%
<u>BUILDING AND EQUIPMENT</u>				
Electricity	74,400		74,400	
Water & Sewer	19,000		20,000	
Natural Gas	19,000		21,000	
Telephone	5,800		5,800	
Janitorial Supplies/Laundry	12,000		12,000	
General Repair & Maintenance	94,119		92,887	
Transportation	5,500		5,500	
New Office Machines	5,100		5,000	
Property Insurance	36,800		36,800	
Instrument & Sound Maint.	3,850		4,250	
Financial Review or Audit	10,000		10,000	
TOTAL BUILDING & EQUIPMENT	285,569	14.0%	287,637	13.8%
TOTAL:	\$ 2,046,381		\$ 2,081,183	
Increase over 2018 Budget			\$ 34,802	1.70%
*Budget Receipts less Debt Reduction				
Current year to Date (as of 10/31/2018)				
Giving /Budgeted Receipts	1,583,071			
Budget	1,705,316			
Difference	(122,245)			

This is the Record – First Baptist Church – 2018			
Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
No record of giving	477	\$60.01 to \$70.00	20
\$0.01 to \$1.00	21	\$70.01 to \$80.00	13
\$1.01 to 3.00	21	\$80.01 to \$90.00	19
\$3.01 to \$5.00	18	\$90.01 to \$100.00	16
\$5.01 to \$7.50	12	\$100.01 to \$110.00	12
\$7.51 to \$10.00	15	\$110.01 to \$120.00	10
\$10.01 to \$15.00	16	\$120.01 to \$130.00	8
\$15.01 to \$20.00	25	\$130.01 to \$140.00	8
\$20.01 to \$30.00	29	\$140.01 to \$150.00	12
\$30.01 to \$40.00	25	\$150.01 to \$300.00	59
\$40.01 to \$50.00	26	\$301.01 or more	19
\$50.01 to \$60.00	16	Total	897

Completed on the basis of gifts given through the church budget.

This We are Able

~ Our Potential of Giving ~

Projected 2018 per household income for Washington County \$45,925

Projected 2018 households of First Baptist Church Sunday School and Church 897

Projected 2018 income \$41,194,725

Potential budget gifts if every household tithed (10% of income) \$4,119,473