

*All-Church*



*Thanksgiving  
Banquet*

*Mark your  
calendars!  
Thanksgiving  
Banquet  
**Sunday***

**November 23  
5:00 pm**

Tickets are available on Sundays in the kitchen before Sunday School *only*. They will also be available in the office during regular office hours. Everyone will require a ticket. The last day to purchase tickets is Thursday, November 20. We only have 350 tickets, so please make your plans as soon as possible.

**Prices:**

- Children—Adults: \$5
- Preschool: \$3
- Family maximum: \$20

## Special Budget \$ Planning Edition

In preparation of the proposed 2009 budget over the past months, the Stewardship Committee has requested and received input from all church ministries and staff. It was the consensus of the committee to keep the 2009 budget requests as lean as possible consistent with our ministry needs. Our staff and ministry leaders were judicious in responding to this request and did a wonderful job of explaining their respective needs for budget support. The Committee reviewed, consolidated and prayerfully acted upon these requests considering 2009 giving projections. The Stewardship Committee unanimously supports the 2009 Budget proposal printed in this “Voice”.

The Stewardship Committee is looking forward to presenting the 2009 Budget Proposal with discussion in Sunday School and to the entire church in our Annual Church Conference on November 16, 2008. The vote to approve the 2009 Budget without discussion will be held Sunday morning November 23, 2008.

We joyfully praise God for your faithfulness in sharing your time, talent, actions and financial support in loving obedience to His direction. The blessings you provide to others are a source of joy and glory to God.

We have felt the power of your prayers during this process and thank you for them. Your support and encouragement is greatly appreciated. May God be glorified and His will be done.

Bill Lohmar, Chairman  
Gary Peters, Vice Chairman  
Ted Tidwell, Secretary  
Kim Eskew  
Kevin Hall  
Bob Harwell  
Brenda Hoyt

Margaret Little  
Jeff Milford  
Jan Story  
Bobbi Strouse  
John Thorn  
Gordon Rowell, Ex-officio Member  
Dr. Doug Falknor, Ex-officio Member



## 2009 PROPOSED BUDGET

<u>WORLD MISSIONS</u>	<u>2008</u>	<u>BUDGET</u>	<u>2009</u>	<u>BUDGET</u>
COOPERATIVE PROGRAM (15% of budget receipts)	\$245,884		\$257,026	
ASSOCIATIONAL MISSIONS (2.5% of receipts)	40,981		42,838	
BAPTIST COLLEGIATE MINISTRY (2% of receipts)	32,784		34,270	
LOCAL MISSIONS (2% of receipts)	32,784		34,270	
GENERAL DISASTER RELIEF	<u>12,000</u>		<u>12,000</u>	
<b>TTL WORLD MISSIONS</b>	<b>\$364,433</b>	<b>22.3%</b>	<b>\$380,404</b>	<b>22.2%</b>
 <u>PERSONNEL EXPENSES</u>				
SALARIES	\$656,413		\$682,801	
SOCIAL SECURITY	21,660		22,309	
DENOMINATIONAL RETIREMENT	54,737		57,083	
MEDICAL, DENTAL, LIFE, & HRA	80,605		85,889	
PROFESSIONAL EXPENSES	<u>12,200</u>		<u>17,000</u>	
<b>TTL PERSONNEL EXPENSES</b>	<b>\$825,615</b>	<b>50.5%</b>	<b>\$865,082</b>	<b>50.5%</b>
 <u>PASTORAL MINISTRIES</u>				
REVIVAL, CONFERENCES, and CLINICS	7,500		6,000	
PASTORAL MINISTRIES COMMITTEE	<u>300</u>		<u>300</u>	
<b>TTL PASTORAL MINISTRIES</b>	<b>\$ 7,800</b>	<b>0.4%</b>	<b>\$ 6,300</b>	<b>0.4%</b>
 <u>EDUCATIONAL MINISTRIES</u>				
SUPPLIES (ORGANIZATIONAL)	\$ 700		\$ 700	
SUNDAY SCHOOL	28,080		30,047	
DISCIPLESHIP TRAINING	3,000		3,000	
ARKANSAS BAPTIST NEWSMAGAZINE	<u>900</u>		<u>800</u>	
<b>TTL EDUCATIONAL MINISTRIES</b>	<b>\$ 32,680</b>	<b>2.0%</b>	<b>\$ 34,547</b>	<b>2.0%</b>
 <u>ADULT MINISTRIES</u>				
MEN'S MINISTRY	\$ 2,400		\$ 1,900	
WOMEN'S MINISTRY	7,250		7,350	
ADULT MINISTRY	<u>2,700</u>		<u>2,500</u>	
<b>TTL ADULT MINISTRY</b>	<b>\$ 12,350</b>	<b>0.7%</b>	<b>\$ 11,750</b>	<b>0.7%</b>
 <u>MUSIC MINISTRY</u>	<b>\$ 19,974</b>	<b>1.3%</b>	<b>\$ 19,931</b>	<b>1.1%</b>
 <u>YOUTH MINISTRY</u>	<b>\$ 21,400</b>	<b>1.1%</b>	<b>\$ 21,000</b>	<b>1.2%</b>
 <u>COLLEGE MINISTRY</u>	<b>\$ 18,820</b>	<b>1.0%</b>	<b>\$ 18,820</b>	<b>1.1%</b>
 <u>CHILDREN'S MINISTRIES</u>				
CHILDREN MINISTRY	\$ 26,000		\$ 25,800	
CHILDREN'S MISSIONS PROGRAM	<u>6,100</u>		<u>5,900</u>	
<b>TTL CHILDREN'S MINISTRY</b>	<b>\$ 32,100</b>	<b>1.9%</b>	<b>\$ 31,700</b>	<b>1.9%</b>
	<u>2008</u>	<u>% of 2008 BUDGET</u>	<u>2009</u>	<u>% of 2009 BUDGET</u>
<u>SERVICE MINISTRIES</u>				
PRINTING	\$ 20,900		\$ 20,900	
OFFICE SUPPLIES	8,000		7,200	

PUBLICITY & PROMOTION	10,500			10,500
POSTAGE	9,800			10,500
FOOD SERVICE	8,400			8,400
FLOWERS	2,000			2,000
CHURCH LIBRARY	800			800
HISTORICAL COMMITTEE	800			75
BAPTISMAL SUPPLIES	250			250
RECREATION	500			400
HOSPITALITY	500			500
<b>TTL SERVICE MINISTRIES</b>	<b>\$ 62,450</b>	<b>4.2%</b>	<b>\$ 61,525</b>	<b>3.6%</b>

#### **BUILDING & EQUIPMENT**

ELECTRICITY	\$ 46,000			\$ 58,000
WATER	14,500			18,000
NATURAL GAS	27,000			30,500
TELEPHONE	5,000			5,000
JANITORIAL SUPPLIES/LAUNDRY	14,000			15,000
GENERAL REPAIR & MAINTENANCE	86,000			70,000
TRANSPORTATION	7,000			8,000
NEW EQUIPMENT	8,500			9,500
PROPERTY INSURANCE	18,000			23,000
INSTRUMENT & SOUND MAINTENANCE	4,900			3,550
FINANCIAL REVIEW OR AUDIT	1,500			12,000
<b>TOTAL BUILDING &amp; EQUIPMENT</b>	<b>\$232,400</b>	<b>14.1%</b>	<b>\$252,550</b>	<b>14.7%</b>

#### **DUNCAN AVENUE CHURCH**

ELECTRICITY	\$ 1,100		\$ 1,700	
WATER & SEWER	600		700	
NATURAL GAS	2,500		2,500	
JANITORIAL SUPPLIES	1,000		1,400	
GENERAL REPAIR & MAINTENANCE	3,000		2,600	
PEST CONTROL	1,000		1,000	
<b>TOTAL DUNCAN AVENUE CHURCH</b>	<b>\$ 9,200</b>	<b>0.5%</b>	<b>\$ 9,900</b>	<b>0.6%</b>

<b>TOTAL BUDGET</b>	<b>\$1,639,222</b>	<b>\$1,713,509</b>
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#### **THIS IS THE RECORD – First Baptist Church – 2007**

Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
Nothing .....	145	\$60.01 to \$70.00 .....	17
\$0.01 to \$1.00 .....	58	\$70.01 to \$80.00 .....	17
\$1.01 to 3.00 .....	45	\$80.01 to \$90.00 .....	12
\$3.01 to \$5.00 .....	24	\$90.01 to \$100.00 .....	12
\$5.01 to \$7.50 .....	11	\$100.01 to \$110.00 .....	9
\$7.51 to \$10.00 .....	13	\$110.01 to \$120.00 .....	4
\$10.01 to \$15.00 .....	32	\$120.01 to \$130.00 .....	11
\$15.01 to \$20.00 .....	16	\$130.01 to \$140.00 .....	5
\$20.01 to \$30.00 .....	37	\$140.01 to \$150.00 .....	12
\$30.01 to \$40.00 .....	23	\$150.01 to \$200.00 .....	35
\$40.01 to \$50.00 .....	22	\$200.01 or more .....	51
\$50.01 to \$60.00 .....	24	<b>Total .....</b>	<b>634</b>

**Completed on the basis of gifts given through the church budget  
by church members and non-church members.**

#### **This We Are Able**

#### **~ Our Potential of Giving ~**

Projected 2009 per household income  
for Washington County.....\$42,689

Projected 2009 households of  
First Baptist Church Sunday School  
and Church..... 634  
Projected 2009 income.....\$27,064,826

Potential budget gifts if every household  
tithed (10% of income) .....\$2,706,483

## Praise Record - Nov. 9

Sunday School Enrollment .....	1032
Sunday School Attendance .....	537
New Sunday School Members .....	1
Morning Worship .....	588
Evening Worship .....	192
DecisionS .....	0
Other Weekly Bible Studies .....	25
Metro Church .....	40
Received for week .....	\$31,825.94
Required for week .....	\$24,816.82
Received in month to date .....	\$104,413.09
Required in month to date .....	\$49,633.64
Received in 2008 .....	\$1,421,740.99
Required in 2008 to date .....	\$1,446,787.11
CBCG Received this week .....	\$1,046.00
CBCG Received to-date .....	\$2,251,028.85

### ETC ~ NOVEMBER 16, 2008

*Babies* 1- Carolyn Tanneberger,  
Barbara Moore  
*Babies* 2- Ellen Tidwell, Shannon  
Peters  
*Twos* 1- Lisa Falknor, Rachel  
Falknor  
*Twos* 2- Clay & Brianne Fowlkes  
*Threes* - Don & Kim Horton  
*Fours*- Jason & Amy Adams

### HOSPITALIZED:

None Known

### VAN DRIVERS ~ SUN., NOV. 16

David Fellows (571-3662)  
Roger Cunningham (587-1143)

### DEACON OF THE WEEK

NOVEMBER 16-22

Robert Allen ☎ 443-4985

**FAMILY MEAL** Wednesday, November 19  
@ 5 PM

**MENU:** Mesquite Grilled Chicken, Green  
Beans, Rice Pilaf & Rolls, Potato/  
Salad Bar, Dessert

**CHILDREN'S MENU** (PS-Grade 5 only):

Dinosaur Nuggets

### KITCHEN WORKERS:

Carolyn Tanneberger & Berta Seitz;  
Rick McCoy and Rick Tanneberger

## FIRST Touch November 10

Visits: 2 YTD: 136  
Letters/Emails: 6 YTD: 431

**Next FIRST Touch**  
**Monday, November 17**  
**6:15 PM**  
**Adult 5 Department**

## Did You Know?...

Helen Eaton, a teacher at Holcomb Elementary School has been named Arkansas English Elementary Teacher of the Year by the Arkansas Council of Teachers of English and Language Arts.

She was nominated by Chris Goering, assistant professor of secondary English and literacy education at the University of Arkansas, and selected for the award based on her teaching innovations, research, publication and service to her students, parents and professional membership organizations, according to a news release from the council.

Eaton has co-edited two books, "Spark the Brain, Ignite the Pen: Quick Writes for Kindergarten Through High School Teachers and Beyond" and "The Flavor of Our Words."

She has 23 years experience in teaching second through fourth grades and has been a Northwest Arkansas Writing Project teacher-consultant for workshops and writing conferences held at the University of Arkansas, and on sites of various school districts for the past 10 years.

Eaton will receive her award on Nov. 13 during the council's fall conference.



**IN MEMORY OF**  
**RUTH HUNT**  
*John & Cyndy Meares*

**IN HONOR OF**  
**MIKE PASLAY**  
*Kathryn Venema*

# Adult Events

## BRANSON TRIP

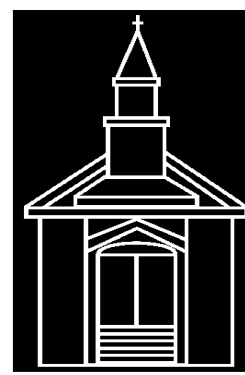
**Friday, December 5**

*The Twelve Irish Tenors*

12:00 Noon-9:00 PM

**Cost is \$68 per person. This includes lunch, charter bus transportation, tickets to the 3:00 show and dinner at 5:30 at the Plantation Buffet.**

**Registration and payment deadline is this Sunday, November 16.**



**Annual Church Conference**  
**Sunday, November 16**  
**6:00 PM**

# FIRST BAPTIST CHURCH

**Phone:** 479-442-2387

**Fax:** 479-442-2265

### Church Staff

### Extension

Pastor - Douglas Falknor .....	12
Minister of Music - Mike Paslay .....	19
Minister of Adults - Travis Wollenberg .....	18
Minister of College & Career - Steve Moore .....	16
Minister of Students - Steve Alberts .....	21
Minister of Childhood Education - Lisa Wheat .....	20
Church Administrator - Gordon Rowell .....	15
Pastor's Secretary - Sheila Smith .....	12
Publications Secretary - Terri Johnston .....	11
Play Learn Director - Carolyn Tanneberger .....	22
Preschool Coordinator - Linda Dilley .....	23
Security—Zach Turner .....	26

**P.O. Box 1324 ♦ Fayetteville, AR 72702**

**E-mail:** fbc@fbcfayetteville.org

**Corner of College and Dickson**

**Website:** www.fbcfayetteville.org

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