



All-Church

*Thanksgiving
Banquet*



*Mark your
calendars!
Thanksgiving
Banquet*

Sunday

November 22

5:00 pm

Tickets are available on Sundays in the kitchen before Sunday School *only*. They will also be available in the office during regular office hours. Everyone will require a ticket. The last day to purchase tickets is Thursday, November 19. We only have 350 tickets, so please make your plans as soon as possible.

Prices:

- Children—Adults: \$5
- Preschool: \$3
- Family maximum: \$20

Special Budget\$Planning Edition

Over the past couple of months, the Stewardship Committee has requested and received input from all church ministries and staff in preparation of the proposed 2010 budget. First Baptist Church staff and ministry leaders were judicious in responding to budget requests which allowed the committee to prepare a proposed 2010 budget in which the discretionary spending is slated to be approximately the same as 2009. The Stewardship Committee unanimously supports the 2010 Budget proposal printed in this "Voice."

The Stewardship Committee is looking forward to presenting the 2010 Proposed Budget with discussion in High School through Adult 2 Sunday School Departments Sunday morning and again at the Sunday evening Annual Church Conference, November 15, 2009. The vote to approve the 2010 Budget without discussion will be held in the following Sunday morning Worship Service, November 22, 2009.

We joyfully praise God for the church family's faithfulness in sharing your time, talent, actions, and financial support in obedience to His direction. The love and blessings you provide to others are a source of joy and glory to God.

Your encouragement and prayers during this process have been greatly appreciated. May God be glorified and His will be done.

Kevin Hall, Chairperson
Bobby Harwell, Vice-Chairperson
Bobbi Strouse, Secretary
Brenda Hoyt
David Johnson
Jeff Milford
Gary Peters

Lola Mae Shackelford
Jan Story
John Thorn
Ted Tidwell
Gordon Rowell, Ex-officio
Dr. Douglas Falknor, Ex-officio



2010 PROPOSED BUDGET

		<u>% of 2009</u> <u>BUDGET</u>	<u>2010</u>	<u>% of 2010</u> <u>BUDGET</u>
<u>WORLD MISSIONS</u>	<u>2009</u>			
COOPERATIVE PROGRAM (15% of budget receipts)	\$257,026		\$257,948	
ASSOCIATIONAL MISSIONS (2.5% of receipts)	42,838		42,991	
BAPTIST COLLEGIATE MINISTRY (2% of receipts)	34,270		34,393	
LOCAL MISSIONS (2% of receipts)	34,270		34,393	
GENERAL DISASTER RELIEF	12,000			
TTL WORLD MISSIONS	\$380,404	22.2%	\$369,725	22.5%
<u>PERSONNEL EXPENSES</u>				
SALARIES	\$682,801		\$690,806	
SOCIAL SECURITY	22,309		22,435	
DENOMINATIONAL RETIREMENT	57,083		58,939	
MEDICAL, DENTAL, LIFE, & HRA	85,889		93,178	
PROFESSIONAL EXPENSES	17,000		17,000	
TTL PERSONNEL EXPENSES	\$865,082	50.5%	\$882,358	51.3%
<u>PASTORAL MINISTRIES</u>				
REVIVAL, CONFERENCES, and CLINICS	6,000		5,000	
PASTORAL MINISTRIES COMMITTEE	300		300	
TTL PASTORAL MINISTRIES	\$ 6,300	0.4%	\$ 5,300	0.3%
<u>EDUCATIONAL MINISTRIES</u>				
SUPPLIES (ORGANIZATIONAL)	\$ 700		\$ 700	
SUNDAY SCHOOL	30,047		30,046	
DISCIPLESHIP TRAINING	3,000		2,500	
ARKANSAS BAPTIST NEWSMAGAZINE	800		900	
TTL EDUCATIONAL MINISTRIES	\$ 34,547	2.0%	\$ 34,146	1.9%
<u>ADULT MINISTRIES</u>				
MEN'S MINISTRY	\$ 1,900		\$ 1,400	
WOMEN'S MINISTRY	7,350		6,350	
ADULT MINISTRY	2,500		2,000	
TTL ADULT MINISTRY	\$ 11,750	0.7%	\$ 9,750	0.6%
<u>MUSIC MINISTRY</u>				
	\$ 19,931	1.2%	\$ 19,472	1.2%
<u>YOUTH MINISTRY</u>				
	\$ 21,000	1.2%	\$ 21,000	1.2%
<u>COLLEGE MINISTRY</u>				
	\$ 18,820	1.1%	\$ 17,800	1.1%
<u>CHILDREN'S MINISTRIES</u>				
CHILDREN MINISTRY	\$ 25,800		\$ 23,700	
CHILDREN'S MISSIONS PROGRAM	5,900		5,300	
TTL CHILDREN'S MINISTRY	\$ 31,700	1.8%	\$ 29,000	1.7%
	<u>2009</u>	<u>% of 2009</u> <u>BUDGET</u>	<u>2010</u>	<u>% of 2010</u> <u>BUDGET</u>
<u>SERVICE MINISTRIES</u>				
PRINTING	\$ 20,900		\$ 22,000	

OFFICE SUPPLIES	7,200		10,000	
PUBLICITY & PROMOTION	10,500		10,500	
POSTAGE	10,500		11,500	
FOOD SERVICE	8,400		10,150	
FLOWERS	2,000		2,000	
CHURCH LIBRARY	800		200	
HISTORICAL COMMITTEE	75		75	
BAPTISMAL SUPPLIES	250		250	
RECREATION	400			
HOSPITALITY	500		850	
TTL SERVICE MINISTRIES	\$ 61,525	3.6%	\$ 67,525	3.9%
<u>BUILDING & EQUIPMENT</u>				
ELECTRICITY	\$ 58,000		\$ 54,000	
WATER	18,000		18,000	
NATURAL GAS	30,500		23,000	
TELEPHONE	5,000		4,000	
JANITORIAL SUPPLIES/LAUNDRY	15,000		15,000	
GENERAL REPAIR & MAINTENANCE	70,000		75,000	
TRANSPORTATION	8,000		9,500	
NEW EQUIPMENT	9,500		6,750	
PROPERTY INSURANCE	23,000		23,000	
INSTRUMENT & SOUND MAINTENANCE	3,550		3,550	
FINANCIAL REVIEW OR AUDIT	12,000		4,500	
DEBT REDUCTION			16,980	
TOTAL BUILDING & EQUIPMENT	\$252,550	14.7%	\$253,280	14.7%
<u>DUNCAN AVENUE CHURCH</u>				
ELECTRICITY	\$ 1,700		\$ 1,900	
WATER & SEWER	700		700	
NATURAL GAS	2,500		2,800	
JANITORIAL SUPPLIES	1,400		1,400	
GENERAL REPAIR & MAINTENANCE	2,600		2,500	
PEST CONTROL	1,000		1,000	
TOTAL DUNCAN AVENUE CHURCH	\$ 9,900	0.6%	\$ 10,300	0.6%
TOTAL BUDGET	\$1,713,509		\$1,719,656	

THIS IS THE RECORD – FIRST BAPTIST CHURCH – 2008

Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
Nothing.....	134	\$60.01 to \$70.00	26
\$0.01 to \$1.00.....	58	\$70.01 to \$80.00	15
\$1.01 to 3.00.....	45	\$80.01 to \$90.00	12
\$3.01 to \$5.00.....	21	\$90.01 to \$100.00	16
\$5.01 to \$7.50.....	15	\$100.01 to \$110.00	11
\$7.51 to \$10.00.....	11	\$110.01 to \$120.00	8
\$10.01 to \$15.00.....	22	\$120.01 to \$130.00	7
\$15.01 to \$20.00.....	21	\$130.01 to \$140.00	6
\$20.01 to \$30.00.....	44	\$140.01 to \$150.00	34
\$30.01 to \$40.00.....	26	\$200.01 to \$200.00.....	29
\$40.01 to \$50.00.....	25	\$300.01 or more	20
\$50.01 to \$60.00.....	12	Total.....	618

Completed on the basis of gifts given through the church budget
by church members and non-church members.

THIS WE ARE ABLE

~ Our Potential of Giving ~

Projected 2010 per household income
for Washington County.....\$49,100

Projected 2010 households of
First Baptist Church Sunday School
and Church..... 618
Projected 2010 income \$30,343,800

Potential budget gifts if every household
tithed (10% of income) \$3,034,380

Phone: 479-442-2387 Fax: 479-442-2265

Church Staff Extension

Pastor - Douglas Falknor 12
Minister of Music - Mike Paslay..... 19
Associate Pastor - Travis Wollenberg 18
Minister of College & Career - Josh Mauldin..... 16
Minister of Students - Steve Alberts..... 21
Minister of Childhood Education - Lisa Wheat ... 20
Church Administrator - Gordon Rowell 15
Pastor's Secretary - Sheila Smith 12
Publications Secretary - Terri Johnston 11
Play Learn Director - Carolyn Tanneberger 22
Preschool Coordinator - Linda Dilley..... 23
Security—Zach Turner..... 26

P.O. Box 1324 - Fayetteville, AR 72702

E-mail: fbc@fbcfayetteville.org

Corner of College and Dickson

Website: www.fbcfayetteville.org

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FIRST BAPTIST CHURCH

PRAISE RECORD - NOVEMBER 8, 2009

Sunday School Enrollment..... 1006
Sunday School Attendance..... 561
New Sunday School Members..... 0
Morning Worship 601
Evening Worship 173
Decisions..... 1
Other Weekly Bible Studies 26
Metro Church.....
Received for week..... \$29,547.13
Required for week \$25,165.72
Received in month to date \$78,634.33
Required in month to date \$50,331.42
Received in 2009..... \$1,446,605.37
Required in 2009..... \$1,485,498.07
One Heart One Treasure this week
..... \$4,460.00
One Heart One Treasure since 9/27/09 ...
..... \$248,778.67

ETC ~ NOVEMBER 15, 2009

Babies 1 - Barbara Bolding, Marie Hall
Babies 2 - Brian & Kerry Cochran
Toddler - Tim & Charity Williams
Twos 1 - Charles & Shelly Martin
Twos 2 - Byron & Cari Humphry
Threes - Kathleen Doss, Shelly Husnian
Fours - Dan & Jennifer Skoff

HOSPITALIZED:

None known

DEACON OF THE WEEK:

NOVEMBER 15-21, 2009

Rick Tanneberger (521-7760)

VAN DRIVERS~

SUNDAY, NOVEMBER 15, 2009

David Fellows (571-3662)

Roger Cunningham (587-1143)

DECISIONS

On Promise of Letter



**IN MEMORY OF
HOBERT FELLOWS
Greg & Hannah Lee
Robert & Maxine Mayes**

Brent Fleshman
4010 N Salem
Fayetteville 72704
405-887-5909

CONGRATULATIONS

Congratulations to Fenner & Carolyn Steward on the birth of a granddaughter, Ella Elizabeth Spinks, on November 5. Ella weighed 7 pounds, 15 ounces and was 19 ¾" long. Parents are Rebecca & David Spinks of Frisco, Texas. Also welcoming Ella is big brother, Matthew.

...and to Sharon Truelove on the birth of a grandson, Travis Edward Miller, on November 2. Travis weighed 10 pounds 9 ounces. Parents are Andrew & Amanda Miller of Johnson, Arkansas.

Annual Church Conference

Sunday, November 15

6:00 PM

FAMILY MEAL

WED., NOVEMBER 18 @ 5PM

MENU: Chicken Strips, Mashed Potatoes, Corn, Rolls, Potato/

Salad Bar, Dessert
CHILDREN'S MENU (PS-Grade 5 only): Chicken Strips

KITCHEN WORKERS:

Amy Alderson & Julie Ramirez
Tony Ramirez & Joe Young

FROM THE MAILBAG:

Words are not adequate to express my gratitude to my church family for your outpouring of graciousness to my family during the loss of my father. Your cards, calls, gifts and messages of sympathy, support and encouragement are deeply appreciated. It is so good to be part of the family of God.

David Fellows

FIRST Touch

FIRST Touch November 9

Visits: 4 YTD: 127

Letters/Emails: 2 YTD: 556

**Next FIRST Touch
November 16 at 6:15 PM
Adult 5 Department**

DID YOU KNOW?

In the Special Olympics Bowling Competition the following church members won:

1st place: Lisa Robinson

2nd place: Angel Flowers and Fraser Klarson

5th place: Andrea Sharp