



2 Big Upcoming Events:

Sunday, Nov. 14
6pm
*Annual Church
Conference*

☪
Sunday, Nov. 21
5:00 p.m.
*Thanksgiving
Meal*
in Mitchell Hall

Cost:
Adults & Children: \$5,
Preschoolers (ages 2-5):
\$3. ; Family maximum:
\$20; No charge for
International students
Limited seating. Tickets
are required and may be
purchased in the office
during regular business
hours.

Special Budget\$Planning Edition

Over the past several months, the Stewardship Committee has been involved in the process of preparing the proposed 2011 budget. This requires collaboration with all church ministries and staff as they prepare and respond to the committee with budget needs. As always, First Baptist Church staff and ministry leaders were judicious in their efforts which has allowed the committee to prepare a proposed budget in which discretionary spending is approximately the same as the previous year. The Stewardship Committee unanimously supports the proposed 2011 Budget which is printed in this issue of the Voice.

The Stewardship Committee is looking forward to presenting the 2011 Budget Proposal with discussion in Sunday School and to the entire church in our Annual Church Conference on November 14, 2010. The vote to approve the 2011 Budget without discussion will be held Sunday morning November 21, 2010.

We praise God for the spirit of obedience and faithfulness to His direction that is guiding our church. The fruits of this spirit of obedience can be seen as you share your time, talent, actions and financial support all for His glory.

This committee appreciates your support, prayers and encouragement in this process. May God be glorified and His will be done.

John Thorn, *chairman*
Robert Allen, *vice chairman*
Bobbi Strouse, *secretary*
Kevin Hall
David Johnson
Traci Johnson
Mike Luttrell

Jeff Milford
Robert Murphy
Brett Papasan
Lola Mae Shackelford
Gordon Rowell, *ex-officio member*
Dr. Doug Falknor, *ex-officio member*



2011 PROPOSED BUDGET

	2010	% of 2010 BUDGET	2011	% of 2011 BUDGET
<u>WORLD MISSIONS</u>				
Cooperative Program (15% of budget receipts)	\$257,948		\$257,377	
Associational Missions(2.5% of receipts)	42,991		42,896	
Baptist Collegiate Ministry (2% of receipts)	34,393		34,317	
Local Missions (2% of receipts)	34,393		34,317	
TOTAL WORLD MISSIONS	\$369,725	21.5%	\$368,907	21.5%
<u>PERSONNEL EXPENSES</u>				
Salaries	\$690,806		\$691,596	
Social Security	22,435		22,659	
Denominational Retirement	58,939		60,495	
Medical, Dental, Life, & HRA	93,178		96,648	
Professional Expenses	17,000		17,000	
TOTAL PERSONNEL EXPENSES	\$882,358	51.3%	\$888,398	51.7%
<u>PASTORAL MINISTRIES</u>				
Revival, Conferences, and Clinics	5,000		4,000	
Pastoral Ministries Committee	300		300	
TOTAL PASTORAL MINISTRIES	\$ 5,300	0.3%	\$ 4,300	0.2%
<u>EDUCATIONAL MINISTRIES</u>				
Supplies (Organizational)	\$ 700		\$ 500	
Sunday School	30,046		30,046	
Discipleship Training	2,500		2,500	
Arkansas Baptist Newsmagazine	900		900	
TOTAL EDUCATIONAL MINISTRIES	\$ 34,146	1.9%	\$ 33,946	1.9%
<u>ADULT MINISTRIES</u>				
Men's Ministry	\$ 1,400		\$ 1,400	
Women's Ministry	6,350		5,550	
Adult Ministry	2,000		2,000	
TOTAL ADULT MINISTRY	\$ 9,750	0.6%	\$ 8,950	0.5%
<u>MUSIC MINISTRY</u>	\$ 19,472	1.2%	\$ 18,455	1.0%
<u>YOUTH MINISTRY</u>	\$ 21,000	1.2%	\$ 19,900	1.1%
<u>COLLEGE MINISTRY</u>	\$ 17,800	1.1%	\$ 15,600	.9%
<u>CHILDREN'S MINISTRIES</u>				
Children Ministry	\$ 23,700		\$ 20,000	
Children's Missions Program	5,300		4,425	
TOTAL CHILDREN'S MINISTRY	\$ 29,000	1.7%	\$ 24,425	1.4%

% of 2010

% of 2011

	<u>2010</u>	<u>BUDGET</u>	<u>2011</u>	<u>BUDGET</u>
<u>SERVICE MINISTRIES</u>				
Printing	\$ 22,000		\$ 19,000	
Office Supplies	10,000		10,000	
Publicity & Promotion	10,500		10,000	
Postage	11,500		11,500	
Food Service	10,150		10,150	
Flowers	2,000		2,000	
Church Library	200		800	
Historical Committee	75		75	
Baptismal Supplies	250		250	
Recreation				
Hospitality	850		600	
TOTAL SERVICE MINISTRIES	\$ 67,525	3.9%	\$ 64,375	3.7%
<u>BUILDING & EQUIPMENT</u>				
Electricity	\$ 54,000		\$ 48,000	
Water	18,000		14,000	
Natural Gas	23,000		20,000	
Telephone	4,000		4,000	
Janitorial Supplies/Laundry	15,000		15,000	
General Repair & Maintenance	75,000		75,000	
Transportation	9,500		9,000	
New Equipment	6,750		5,000	
Property Insurance	23,000		23,000	
Instrument & Sound Maintenance	3,550		4,475	
Financial Review or Audit	4,500		4,500	
Debt Reduction	16,980		34,317	
TOTAL BUILDING & EQUIPMENT	\$253,280	14.7%	\$256,292	14.9%
<u>DUNCAN AVENUE CHURCH</u>				
Electricity	\$ 1,900		\$ 2,500	
Water & Sewer	700		1,400	
Natural Gas	2,800		3,500	
Janitorial Supplies	1,400		1,400	
General Repair & Maintenance	2,500		2,500	
Pest Control	1,000		1,000	
TOTAL DUNCAN AVENUE CHURCH	\$10,300	0.6%	\$12,300	0.7%
TOTAL BUDGET	\$1,719,656		\$1,715,848	

THIS IS THE RECORD – FIRST BAPTIST CHURCH – 2009

Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
Nothing.....	187	\$60.01 to \$70.00.....	17
\$0.01 to \$1.00	36	\$70.01 to \$80.00	13
\$1.01 to \$3.00	36	\$80.01 to \$90.00	12
\$3.01 to \$5.00	26	\$90.01 to \$100.00.....	20
\$5.01 to \$7.50	18	\$100.01 to \$110.00	10
\$7.51 to \$10.00	18	\$110.01 to \$120.00	8
\$10.01 to \$15.00	16	\$120.01 to \$130.00.....	11
\$15.01 to \$20.00	22	\$130.01 to \$140.00.....	13
\$20.01 to \$30.00	32	\$140.01 to \$150.00.....	6
\$30.01 to \$40.00	30	\$200.01 to \$200.00.....	29
\$40.01 to \$50.00	20	\$300.01 or more	24
\$50.01 to \$60.00	20	Total	624

Completed on the basis of gifts given through the church budget
by church members and non-church members.

THIS WE ARE ABLE

~ Our Potential of Giving ~

Projected 2011 per household income
for Washington County.....\$49,100

Projected 2011 households of
First Baptist Church Sunday School
and Church 624
Projected 2010 income \$30,638,400

Potential budget gifts if every household
tithed (10% of income)..... \$3,063,840

Phone: 479-442-2387 **Fax:** 479-442-2265

Church Staff	Extension
Pastor - Douglas Falknor.....	12
Minister of Music - Mike Paslay.....	19
Associate Pastor - Travis Wollenberg.....	18
College Minister - Josh Mauldin.....	16
Minister of Students - Steve Alberts.....	21
Minister of Childhood Education - Lisa Wheat.....	20
Church Administrator - Gordon Rowell.....	15
Pastor's Secretary - Sheila Smith.....	12
Publications Secretary - Terri Johnston.....	11
Play Learn Director - Carolyn Tanneberger.....	22
Preschool Coordinator - Linda Dilley.....	23
Security - Zach Turner.....	26

P.O. Box 1324 - Fayetteville, AR 72702

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Corner of College and Dickson

Website: www.fbcfayetteville.org

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FIRST BAPTIST CHURCH

PRaise RECORD—NOVEMBER 7

Sunday School Enrollment.....	1083
Sunday School Attendance.....	629
New Sunday School Members.....	1
Morning Worship Total.....	742
8:30 am Service.....	291
11:00 am Service.....	451
Decisions.....	2
Metro Church.....	64
Awakening.....	41
Other Weekly Bible Studies.....	29
Received for week.....	\$47,086.80
Required for week.....	\$36,067.48
Received in month to date.....	\$47,086.80
Required in month to date.....	\$36,067.48
Received in 2010.....	\$1,398,822.16
Required in 2010.....	\$1,444,418.50
One Heart One Treasure	
This week.....	\$6,617.00
Since 9/27/09.....	\$675,635.91

ETC ~ NOVEMBER 14

8:30 service:

Babies-Layne & Alex Shelton
Toddler/Twos-Rick & Karen McCoy
Preschool-James & Baylee Shelton

11:00 service:

Babies 1-Craig & April Shy
Babies 2-Judy Allen, Sheri Boyum
Toddler/Twos-Tom & Elizabeth Bonner
Threes-Michael & Nancy Whitten
Fours-Cliff & Laura Grisham

HOSPITALIZED:

None known

DEACON OF THE WEEK:

Nov. 14-20

Rick Tanneberger (521-7760)

VAN DRIVERS~

SUNDAY, NOVEMBER 14

Dave Rader (582-2425)
Kevin Stark (263-7948)



DECISIONS

On Promise of Letter
Andrew & Olga Gebauer

FIRST TOUCH NOVEMBER 8

Visits: 1 YTD: 82
Letters/Emails: 0 YTD: 164

Next FIRST Touch:

Mon., November 15 at 6:15 PM.
Adult 5 Department

FAMILY MEAL

WEDNESDAY, NOVEMBER 17
AT 5:00 PM

Cost: \$3 per person. Free for preschoolers, Family maximum: \$12

MENU: Pork Roast, Rosemary Potatoes, Carrots, Potato/Salad Bar, Dessert

CHILDREN'S (PS-GRADE 5 ONLY):
Mac & Cheese

WORKERS:

Kathe Dees, Richard Dees
Rick McCoy, Rick Tanneberger

CONGRATULATIONS

Congratulations to Josh and Tracy Mauldin on the birth of a daughter, Norah Jewel, on October 29.

Christmas boxes needed

The Women on Mission have been approved to provide 100 shoe boxes for the women's correctional facility on College Ave. for Christmas. Each needs to be filled with the following items: shampoo/cream rinses, non-aerosol hair spray, combs/brushes, tissues, toothbrushes/pastes, stationary, greeting cards, white crew socks, candy, religious tracts/books/devotionals. Please provide one or more boxes as a witness for our Lord.

SYMPATHY

Our church extends Christian love and sympathy to Dave and Robbi Rader, Madi and Cassie on the loss of Robbi's mother, Montie Mooney, of Fayetteville on November 8, 2010;

...and to Nat and Shirley Thomas and family on the loss of Shirley's sister-in-law, Lula Wyatt, of Stuttgart on November 7, 2010.

DEACON NOMINATIONS

will be accepted through Tuesday, November 30. Forms are available in the church office and at the Information Center.

All nomination forms must be completed and turned in to the church office by Sunday, November 30.



NOMINATIONS