



**5:00 p.m.
November 20
in
Mitchell Hall**

Tickets are available in the office during regular office hours, in both kitchen areas after Sunday School, and in the main kitchen on Wednesday nights through

**Wednesday
November 16.**

Everyone will require a ticket. Seating is limited.

Prices:

- Children—Adults: \$5
- Preschool: \$3
- Family maximum: \$20
- International Students—no charge, but need a ticket

Robert Allen, *chairman*

Brett Papasan, *vice chairman*

Tracey Johnson, *secretary*

Lola Mae Shackelford

Clay Mullins

Alan Mantooth

Kevan Kutter, *ex-officio member*

Dr. Doug Falknor, *ex-officio member*

Cliff Grisham

Robert Murphy

Brett Papasan

Dale Strouse

David Johnson

Mike Luttrell

Special Budget Planning Edition

Over the past several months, the Stewardship Committee has been involved in the process of preparing the proposed 2012 budget. This requires collaboration with all church ministries and staff as they prepare and respond to the committee with budget needs. As always, First Baptist Church staff and ministry leaders were judicious in their efforts, which has allowed the committee to prepare a proposed budget in which discretionary spending is approximately the same as the previous year. The Stewardship Committee unanimously supports the proposed 2012 Budget which is printed in this issue of the Voice.

The Stewardship Committee is looking forward to presenting the 2012 Budget Proposal with discussion in Sunday School and to the entire church in our Annual Church Conference on November 13, 2011. The vote to approve the 2012 Budget without discussion will be held Sunday morning November 20, 2011.

We praise God for the spirit of obedience and faithfulness to His direction that is guiding our church. The fruits of this spirit of obedience can be seen as you share your time, talent, actions and financial support all for His glory.

This committee appreciates your support, prayers and encouragement in this process. May God be glorified and His will be done.



2012 PROPOSED BUDGET

	<u>2011</u>	<u>% of 2011 BUDGET</u>	<u>2012</u>	<u>% of 2012 BUDGET</u>
<u>WORLD MISSIONS</u>				
Cooperative Program (15% of budget receipts)	\$257,377		\$266,509	
Associational Missions(2.5% of receipts)	42,896		44,418	
Baptist Collegiate Ministry (2% of receipts)	34,317		35,534	
Local Missions (2% of receipts)	34,317		35,534	
TOTAL WORLD MISSIONS	\$368,907	21.5%	\$381,995	21.5%
<u>PERSONNEL EXPENSES</u>				
Salaries	\$691,596		\$648,878	
Social Security	22,659		24,251	
Denominational Retirement	60,495		54,736	
Medical, Dental, Life, & HRA	96,648		93,332	
Professional Expenses	17,000		15,200	
TOTAL PERSONNEL EXPENSES	\$888,398	51.7%	\$836,397	47.1%
<u>PASTORAL MINISTRIES</u>				
Revival, Conferences, and Clinics	4,000		4,000	
Pastoral Ministries Committee	300		300	
TOTAL PASTORAL MINISTRIES	\$ 4,300	0.2%	\$ 4,300	0.2%
<u>EDUCATIONAL MINISTRIES</u>				
Supplies (Organizational)	\$ 500		\$ 500	
Sunday School	30,046		30,046	
Discipleship Training	2,500		2,500	
Arkansas Baptist Newsmagazine	900		900	
TOTAL EDUCATIONAL MINISTRIES	\$ 33,946	1.9%	\$ 33,946	1.9%
<u>ADULT MINISTRIES</u>				
Men's Ministry	\$ 1,400		\$ 1,400	
Women's Ministry	5,550		4,950	
Adult Ministry	2,000		2,000	
TOTAL ADULT MINISTRY	\$ 8,950	0.5%	\$ 8,350	0.5%
<u>MUSIC MINISTRY</u>	\$ 18,455	1.0%	\$ 17,634	1.0%
<u>YOUTH MINISTRY</u>	\$ 19,900	1.1%	\$ 19,900	1.1%
<u>COLLEGE MINISTRY</u>	\$ 15,600	0.9%	\$ 15,900	0.9%
<u>CHILDREN'S MINISTRIES</u>				
Children Ministry	\$ 20,000		\$ 20,000	
Children's Missions Program	4,425		4,425	
TOTAL CHILDREN'S MINISTRY	\$ 24,425	1.4%	\$ 24,425	1.4%

	<u>% of 2011</u>	<u>BUDGET</u>	<u>% of 2012</u>	<u>BUDGET</u>
<u>SERVICE MINISTRIES</u>				
Printing	\$ 19,000		\$ 19,000	
Office Supplies	10,000		10,000	
Publicity & Promotion	10,000		10,000	
Postage	11,500		11,500	
Food Service	10,150		10,150	
Flowers	2,000		3,000	
Church Library	800		800	
Historical Committee	75		150	
Baptismal Supplies	250		250	
Hospitality	600		600	
TOTAL SERVICE MINISTRIES	\$ 64,375	3.7%	\$ 65,450	3.7%
<u>BUILDING & EQUIPMENT</u>				
Electricity	\$ 48,000		\$ 62,515	
Water	14,000		18,000	
Natural Gas	20,000		23,000	
Telephone	4,000		4,000	
Janitorial Supplies/Laundry	15,000		18,000	
General Repair & Maintenance	75,000		90,000	
Transportation	9,000		10,000	
New Equipment	5,000		5,000	
Property Insurance	23,000		27,000	
Instrument & Sound Maintenance	4,475		3,275	
Financial Review or Audit	4,500		6,500	
Debt Reduction	34,317		88,836	
TOTAL BUILDING & EQUIPMENT	\$256,292	14.9%	\$356,126	20%
<u>DUNCAN AVENUE CHURCH</u>				
Electricity	\$ 2,500		\$ 2,500	
Water & Sewer	1,400		1,400	
Natural Gas	3,500		3,500	
Janitorial Supplies	1,400		1,400	
General Repair & Maintenance	2,500		2,500	
Pest Control	1,000		1,000	
TOTAL DUNCAN AVENUE CHURCH	\$12,300	0.7%	\$12,300	0.7%
TOTAL BUDGET	\$1,715,848		\$1,776,723	
INCREASE OVER LAST YEAR'S BUDGET				3.5%

THIS IS THE RECORD – FIRST BAPTIST CHURCH – 2010

Average amount given per week	Individuals giving to budget offering	Average amount given per week	Individuals giving to budget offering
Nothing.....	132	\$60.01 to \$70.00.....	20
\$0.01 to \$1.00.....	107	\$70.01 to \$80.00.....	14
\$1.01 to \$3.00.....	40	\$80.01 to \$90.00.....	8
\$3.01 to \$5.00.....	24	\$90.01 to \$100.00.....	14
\$5.01 to \$7.50.....	13	\$100.01 to \$110.00.....	13
\$7.51 to \$10.00.....	17	\$110.01 to \$120.00.....	7
\$10.01 to \$15.00.....	23	\$120.01 to \$130.00.....	8
\$15.01 to \$20.00.....	34	\$130.01 to \$140.00.....	8
\$20.01 to \$30.00.....	35	\$140.01 to \$150.00.....	7
\$30.01 to \$40.00.....	30	\$150.01 to \$200.00.....	51
\$40.01 to \$50.00.....	28	\$300.01 or more.....	13
\$50.01 to \$60.00.....	21	Total.....	667

Completed on the basis of gifts given through the church budget
by church members and non-church members.

THIS WE ARE ABLE

~ Our Potential of Giving ~

Projected 2012 per household income
for Washington County \$57,500

Projected 2012 households of
First Baptist Church Sunday School
and Church 497
Projected 2012 income \$28,577,500

Potential budget gifts if every household
tithed (10% of income) \$2,857,750

Phone: 479-442-2387	Fax: 479-442-2265
Church Staff	Extension
Pastor - <i>Douglas Falknor</i>	12
Minister of Music - <i>Mike Paslay</i>	19
College Minister - <i>Josh Mauldin</i>	16
Minister of Students - <i>Steve Alberts</i>	21
Minister of Childhood Education - <i>Lisa Wheat</i> ...	20
Church Administrator - <i>Kevan Kutter</i>	15
Pastor's Secretary - <i>Sheila Smith</i>	12
Publications Secretary - <i>Terri Johnston</i>	11
Play Learn Director - <i>Carolyn Tanneberger</i>	22
Preschool Coordinator - <i>Linda Dilley</i>	23
Security - <i>Jordan Reddin</i>	26

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Website: www.fbcfayetteville.org

"Voice" (USPS 195-220) is published weekly except Thanksgiving week and Christmas week by First Baptist Church, College and Dickson, Fayetteville, AR 72702. Periodicals postage paid at Fayetteville, AR. **POSTMASTER:** Send address changes to "Voice," c/o First Baptist Church, P.O. Box 1324, Fayetteville, AR 72702-1324

FIRST BAPTIST CHURCH

PRaise RECORD—NOVEMBER 6

Sunday School Enrollment.....	1053
Sunday School Attendance.....	604
New Sunday School Members.....	3
Morning Worship Total.....	662
8:30	269
11:00	393
Decisions.....	0
Other Weekly Bible Studies	21
Received for week.....	\$30,103.89
Required for week.....	\$32,997.07
Received in month to date	\$30,103.89
Required in month to date.....	\$32,997.07
Received in 2011	\$1,388,170.90
Required in 2011	\$1,484,868.15
One Heart One Treasure	
This week.....	\$12,416.57
Since 9/27/09	\$1,056,072.89

HOSPITALIZED:

Art Tucker, VA #200
 Buford Hand, Home Hospice
 Harold Lemons, WRMC #3118
 John Pickard, Circle of Life, #107
 Shirley Neal, Walnut Grove #313
 Susan Younklin, WRMC #2304

VAN DRIVERS~SUN., NOVEMBER 13

Bill Rose + night (267-2541)
 Greg Hicks (236-1082)

INFORMATION DESK WORKERS

SUNDAY, NOVEMBER 13
 Billy Townsend, Liz Hutchens

DEACON OF THE WEEK

NOVEMBER 13-19
 Rick Tanneberger (521-7760)

SYMPATHY

The church extends Christian love and sympathy to Sherry Purtle, Lesley Bryant and family on the loss of Sherry's husband, Lesley's father, John Purtle, on November 7, 2011.

FAMILY MEAL WED., NOVEMBER 16 AT 5:00 PM

Cost: \$3 per person. Free for preschoolers, Family maximum: \$12

MENU: Beef Roast, Sweet Baby Carrots, Rosemary Potatoes, Potato/Salad Bar, Dessert

CHILDREN'S (PS-GRADE 5 ONLY):
 Mac & Cheese

WORKERS:

Kathe Dees, Mary Linda Fellows
 David Fellows, David McClelland

ETC ~ NOVEMBER 13

8:30 service:

Babies – Shannon & Hudson Peters
Toddler/2s – Laura & Deanna Mantooth
Preschool – Hugh & Nicole Jarratt

11:00 service:

Babies 1 – Judy Allen, Sheri Boyum, Vickie Robinson
Toddlers – John & Joan Threet
Twos – Lisa & Rachel Falknor
3's & 4's – Jason & Amy Adams

Parent - Child Dedication

*Sunday, November 27
in the Morning Worship*

If you would like your child dedicated on this Sunday, please let Lisa Wheat or Linda Dilley know by Sunday, Nov. 20.



We would also like you to submit a photo of your child for the bulletin.



You are invited to a **Pot-Luck Blessing Shower** to encourage and bless the Steve Alberts Family!

As you know, the Alberts family has grown with the addition of a daughter!

Please join us to celebrate the work of God in the lives of Steve, Shannon, Hannah, Adrianna, Marshall, and Wesley!

Bring a Pot-Luck Dish!
Sunday, November 13, 2011
Following the 11 a.m. service,
in Mitchell Hall

**ANNUAL CHURCH
CONFERENCE**
Sunday, November 13
6:00 p.m.

DEACON NOMINATIONS will be accepted through Wednesday, November 30. Forms are available in the church office and at the Information Center. All nomination forms must be completed and turned in to the church office by Wednesday, November 30.

