

All-Church

*Thanksgiving
Banquet*



*Mark your
calendars!
Thanksgiving
Banquet
Sunday*

**November 18
5:00 pm**

Tickets are available on Sundays in the kitchen before Sunday School only. They will also be available in the office during regular office hours. Everyone will require a ticket. The last day to purchase tickets is Thursday, November 14. We only have 350 tickets, so please make your plans as soon as possible.

Prices:

- Children—Adults: \$5
- Preschool: \$3
- Family maximum: \$20

Special Budget \$ Planning Edition

STEWARDSHIP COMMITTEE REPORT

The Stewardship Committee spends several months in the fall preparing a church budget for the next year. The committee receives budget requests and then with prayer, a review of these request and past giving records, we propose a 2008 budget that is printed in this issue of the "Voice". Again, this year, the deliberations were not difficult because each ministry that requested funding did an excellent job of explaining needs for the coming year and the projected giving for next year continues to exceed ministry requests. With that in mind we would like to continue to encourage our committees to be diligent in spending the funds that are budgeted. In this time of blessing we want to continue to make the best use of the funds we are given.

We are blessed with a very giving church and we praise God for this. The way we support God's work through our gifts, time and talents can be an indication of our commitment to the Lord and his work. We encourage every family to pray for God's direction in their giving now and the coming year.

The Stewardship Committee is looking forward to presenting the proposed 2008 budget to Sunday School departments this coming Sunday morning, November 11, 2007, as well as during our Annual Church Conference that Sunday evening. The vote to approve the budget without discussion will be held Sunday morning, November 18, 2007. Thank you so much for your prayers during this process.

Sincerely,

Ryan Kruse, Chairman

Bill Lohmar – Vice Chairman
Kim Eskew
Brenda Hoyt
David Johnson
Gary Peters
Ted Tidwell
Gordon Rowell, Ex-officio

Brenda Hoyt, Secretary

Bob Harwell
Dr. Jim Hunt
Margaret Little
Jan Story
Mary Kay Weathers
Dr. Doug Falknor, Ex-officio



2008 PROPOSED BUDGET

<u>WORLD MISSIONS</u>	<u>2007</u>	<u>% of 2007 BUDGET</u>	<u>2008</u>	<u>% of 2008 BUDGET</u>
COOPERATIVE PROGRAM (15% of budget receipts)	\$235,885		\$245,883	
ASSOCIATIONAL MISSIONS (2.5% of receipts)	39,314		40,981	
BAPTIST COLLEGIATE MINISTRY (2% of receipts)	31,451		32,784	
LOCAL MISSIONS (2% of receipts)	31,451		32,784	
GENERAL DISASTER RELIEF	<u>12,000</u>		<u>12,000</u>	
TOTAL WORLD MISSION	\$350,101	22.2%	\$364,432	22.2%
<u>PERSONNEL EXPENSES</u>				
SALARIES	\$639,659		\$662,914	
SOCIAL SECURITY	20,041.		21,660	
DENOMINATIONAL RETIREMENT	41,333		54,737	
MEDICAL, DENTAL, LIFE, & HRA	80,274		80,605	
PROFESSIONAL EXPENSES	<u>12,200</u>		<u>12,200</u>	
TOTAL PERSONNEL EXPENSES	\$793,507	50.5%	\$832,116	50.8%
<u>PASTORAL MINISTRIES</u>				
PULPIT SUPPLY	200		-0-	
REVIVAL, CONFERENCES, and CLINICS	5,000		7,500	
PASTORAL MINISTRIES	300		-0-	
PASTORAL MINISTRIES COMMITTEE	<u>300</u>		<u>300</u>	
TOTAL PASTORAL MINISTRIES	\$ 5,800	0.4%	\$ 7,800	0.5%
<u>EDUCATIONAL MINISTRIES</u>				
SUPPLIES (ORGANIZATIONAL)	\$ 500		\$ 700	
SUNDAY SCHOOL	27,000		28,080	
DISCIPLESHIP TRAINING	2,500		3,000	
ARKANSAS BAPTIST NEWSMAGAZINE	<u>1,000</u>		<u>900</u>	
TOTAL EDUCATIONAL MINISTRIES	\$ 31,000	2.0%	\$ 32,680	2.0%
<u>ADULT MINISTRIES</u>				
MEN'S MINISTRY	\$ 2,400		\$ 2,400	
WOMEN'S MINISTRY	6,050		7,250	
ADULT MINISTRY	<u>2,700</u>		<u>2,700</u>	
TOTAL ADULT MINISTRY	\$ 11,150	0.7%	\$ 12,350	0.8%
<u>MUSIC MINISTRY</u>				
	\$ 19,938	1.3%	\$ 19,974	1.2%
<u>YOUTH MINISTRY</u>				
	\$ 17,000	1.1%	\$ 21,400	1.3%
<u>COLLEGE MINISTRY</u>				
	\$ 19,175	1.0%	\$ 18,820	1.2%
<u>CHILDREN'S MINISTRIES</u>				
CHILDREN MINISTRY	\$ 24,300		\$ 26,000	
CHILDREN'S MISSIONS PROGRAM	<u>6,100</u>		<u>6,100</u>	
TOTAL CHILDREN'S MINISTRY	\$ 30,400	1.9%	\$ 32,100	2.0%

	<u>2007</u>	<u>% of 2007</u> <u>BUDGET</u>	<u>2008</u>	<u>% of 2008</u> <u>BUDGET</u>
<u>SERVICE MINISTRIES</u>				
PRINTING	\$ 21,900		\$ 20,900	
OFFICE SUPPLIES	9,000		8,000	
PUBLICITY & PROMOTION	10,900		10,500	
POSTAGE	9,800		9,800	
FOOD SERVICE	10,000		8,400	
FLOWERS	1,800		2,000	
CHURCH LIBRARY	800		800	
HISTORICAL COMMITTEE	200		800	
BAPTISMAL SUPPLIES	250		250	
RECREATION	500		500	
HOSPITALITY	<u>500</u>		<u>500</u>	
TOTAL SERVICE MINISTRIES	\$ 65,650	4.2%	\$ 62,450	3.8%
<u>BUILDING & EQUIPMENT</u>				
ELECTRICITY	\$ 50,000		\$ 46,000	
WATER	12,400		14,500	
NATURAL GAS	33,200		27,000	
TELEPHONE	6,220		5,000	
JANITORIAL SUPPLIES/LAUNDRY	14,000		14,000	
GENERAL REPAIR & MAINTENANCE	67,800		79,500	
TRANSPORTATION	6,000		7,000	
NEW EQUIPMENT	8,500		8,500	
PROPERTY INSURANCE	17,500		18,000	
INSTRUMENT & SOUND MAINTENANCE	4,375		4,900	
FINANCIAL REVIEW OR AUDIT	<u>1,750</u>		<u>1,500</u>	
TOTAL BUILDING & EQUIPMENT	\$221,745	14.1%	\$225,900	13.7%
<u>DUNCAN AVENUE CHURCH</u>				
ELECTRICITY	\$ 1,200		\$ 1,100	
WATER & SEWER	500		600	
NATURAL GAS	1,000		2,500	
JANITORIAL SUPPLIES	500		1,000	
GENERAL REPAIR & MAINTENANCE	1,000		3,000	
PEST CONTROL	1,500		1,000	
PROPERTY INSURANCE	1,400			
TOTAL DUNCAN AVENUE CHURCH	\$ 7,100	0.5%	\$ 9,200	0.5%
TOTAL BUDGET	\$1,572,568		\$1,639,222	

THIS IS THE RECORD – First Baptist Church – 2006

Average amount given per week	Households giving to budget offering	Average amount given per week	Households giving to budget offering
Nothing	120	\$60.01 to \$70.00	14
\$0.01 to \$1.00	64	\$70.01 to \$80.00	9
\$1.01 to 3.00	49	\$80.01 to \$90.00	10
\$3.01 to \$5.00	20	\$90.01 to \$100.00	16
\$5.01 to \$7.50	24	\$100.01 to \$110.00	6
\$7.51 to \$10.00	20	\$110.01 to \$120.00	9
\$10.01 to \$15.00	21	\$120.01 to \$130.00	9
\$15.01 to \$20.00	29	\$130.01 to \$140.00	12
\$20.01 to \$30.00	26	\$140.01 to \$150.00	4
\$30.01 to \$40.00	32	\$150.01 to \$200.00	38
\$40.01 to \$50.00	27	\$200.01 or more	55
\$50.01 to \$60.00	24	Total	638

Completed on the basis of gifts given through the church budget
by church members and non-church members.

This We Are Able

~ Our Potential of Giving ~

Projected 2008 per household income
for Washington County.....\$49,100

Projected 2008 households of
First Baptist Church Sunday School
and Church..... 650
Projected 2008 income.....\$31,915,000

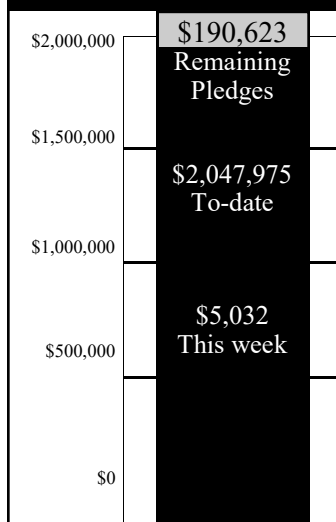
Potential budget gifts if every household
tithed (10% of income)\$3,191,500

Praise Record - Nov. 4

Sunday School Enrollment	1074
Sunday School Attendance	608
New Sunday School Members	0
Morning Worship	623
Evening Worship	143
Decisions	1
Other Weekly Bible Studies	34
Received for week	\$50,723.72
Required for week	\$27,370.72
Received in month to date	\$50,723.72
Required in month to date	\$27,370.72
Received in 2007	\$1,377,868.74
Required in 2007 to date	\$1,379,158.87
CBCG Goal	\$2,238,599.20
Received this week	\$5,032.00
Received to-date	\$2,047,975.34

Called to Build Called to Grow

Goal: \$2,238,599



DECISIONS

On Promise of Letter:

David Lachut



IN MEMORY OF LETHA BOONE

Murray & Carolyn Smart

IN MEMORY OF BETTY LOU MODLIN

Luther & Wanda Freeman

✠

IN HONOR OF

FRED & DORTHY ROBERTSON
Robert & Maxine Mayes

ETC ~ NOVEMBER 11, 2007

Babies 1—Lola Mae Shackelford,
Margaret Little

Babies 2—Brian & Kerry Cochran
Toddler—Tim & Charity Williams,
Kirsten Holden

Twos—Jason & Stacy Williams

Threes—Lisa Falknor & Rachel Falknor
Fours—Paul & Melisa Williams

HOSPITALIZED:

Dorothy Wright, NWMC #2319

Geneva Sisemore, HealthSouth #108

VAN DRIVERS ~ SUN., NOV. 11

Bill Rose (267-2541)

Billy Mayes (839-3073)

DEACON OF THE WEEK Nov. 11-17

Troy Scarbrough ☎ 927-2268

FAMILY MEAL-Wed., Nov. 14 @ 5:00 PM

MENU: BBQ Ribs, Baked Beans, Roasted
Potatoes, Rolls, Potato/Salad Bar,
Dessert

CHILDREN'S MENU: Corn Dogs

KITCHEN WORKERS:

Tiajuana Gough & Mary Kay Weathers
Herb Huneycutt & John Robinson

GROW Report — November 6

Visits: 5 (Year to date: 154)

Letters/Email: 5 (Year to date: 350)

Nov 12-GROW Team "R"

Captain: Nat Thomas

DID YOU KNOW? Dr. Douglas Falknor was elected president of the 2007 Arkansas Baptist State Convention Pastor's Conference.

Dear Church Family,

I cannot thank you enough for your prayers and visits during my illness and stay in the hospital.

I know it was the many prayers that brought me through the ordeal and that the Lord was with me.

I am looking forward to being in church this Sunday. Again, your prayer and concern were a great comfort.

May the Lord bless you.

Charles Stewart

Dear Church Family,

Thank you all so much for all your thoughts and prayers during our recent trip to Mayo Clinic and Jim's surgery. Jim's surgery was successful and his recovery is progressing well. We are truly blessed with God's love and Christian friends like you.

Jim and Vicki Rader



ABC Homes is seeking a Part-time Secretary in Fayetteville and a Relief Houseparent in NW Arkansas. Please contact Andy Cooper at 521-1296 if you are interested in either of these positions.

Parent Child Dedication Sunday, November 25 AM Worship

Please contact Lisa Wheat
(lwheat@fbcfayetteville.org)
for information or to register.

Ladies Craft Night

November 15

6:30 PM

Middle School Room

F I R S T B A P T I S T C H U R C H

Phone: 479-442-2387

Fax: 479-442-2265

Church Staff

Extension

Pastor - Douglas Falknor	12
Minister of Music - Mike Paslay	19
Minister of Adults - Travis Wollenberg	18
Minister of College & Career - Steve Moore	16
Minister of Students - Steve Alberts	21
Minister of Childhood Education - Lisa Wheat	20
Church Administrator - Gordon Rowell	15
Pastor's Secretary - Sheila Smith	12
Publications Secretary - Terri Johnston	11
Play Learn Director - Carolyn Tanneberger	22
Preschool Coordinator - Linda Dilley	23
Security—Somboune Phonekhanhan	26

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Corner of College and Dickson

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