

Kingdom Legacy Report

2023 RESULTS *(December 2022-November 2023 Offering Impact Results)*

Kingdom Legacy focuses on Godly impact in three areas:

1. People:

Outreach events, special initiatives, benevolence & mercy, and leadership development.

2. Places:

2023 goals included facilities upgrades to NewKidz, corridor spaces, and our auditorium.

3. Partnerships:

Missions partners (Local, National, & Global) and Church Planting.

The vision we cast for Kingdom Legacy this past year came with a price tag of \$135,000.

***\$39,042.22** was received as designations for Kingdom Legacy (December 2022 through November 2023 [for the benefit of 2023]).*

***\$20,000** was given for chairs, which was part of Kingdom Legacy vision.*

***\$56,180.83** was, indeed, given to missions (at the time of publication), whether as designations, or "Church Tithes" toward world missions.*

\$115,223.05 was spent toward Kingdom Legacy Vision Items

We accomplished as much vision as we could at the pace of generosity. Through the tireless work of the GoTeam, our full-time staff of three, our interns, and contract labor: New Chapel has been a remarkable steward of all monies received. Every dollar was weighed carefully.

Through sound financial practices and frugality, we were able to leverage portions of undesignated giving to realize additional Kingdom Legacy Goals. These accomplishments were achieved beyond designations made toward Kingdom Legacy. Truly: So much was accomplished for The Kingdom through this program.

Here's what we were able to do with Kingdom Legacy this past year:

1. "PEOPLE"

A. New Chapel made an impact with local outreach in 2023.

- **"Serve Day 2023"** – We "adopted" a mobile home community and served over a dozen local families with home projects that they were financially or physically unable to do. We showed the love of Christ through power washing, landscaping, trash cleanup, and the like.
- **"Operation Christmas Child Outreach"** – We partnered with "Franklin Graham - Samaritans Purse" and packed a total of 250 gift boxes which were sent overseas to make a way for the Gospel to be preached.
- Our **Local Christmas Outreach**: We packed a total of 300 Christmas gifts and distributed them to four mobile home communities as an outreach to bring the message and love of Jesus.
- **Easter Outreaches**: Hundreds of households invited to experience the Gospel of Jesus with our annual door hanger outreach, as well as our "popsicles in the park" outreaches.
 - > Our **Easter Services** saw 532 in attendance and 45 salvations.
- Our **Sizzlin' Summer series served as an outreach** which brought in world class speakers, such as Dan Seaborn, and featured outreaches leading up to our Living in Freedom event.
- Our **"Living in Freedom"** Independence Day Event saw 446 in attendance. We had many giveaways, including an AR-15 rifle. 31 people accepted Christ, and many more became connected to our church that day!
- Our Mass media **outreach** touched over 65,000 homes.

B. New Chapel invested in our student ministry, "Student Culture." This year, we saw **29 salvations** and **8 baptisms** in teenagers who call New Chapel home. We're making our actions louder than words for the next generation.

C. New Chapel invested thousands of dollars in "Chapel Ridge" Daycare for quality and expansion.

2. "PLACES"

New Chapel made significant improvements to facilities in 2023:

- We fundamentally improved our **auditorium** to make space for growth:
 - *We altered the platform, moved the drums, keys and stage.*
 - *We purchased 400 new chairs.*
 - *We added stage lighting.*
 - *We added track lighting and bulbs.*
 - *We improved electrical/infrastructure accommodations.*
- We spent \$3,000 on facility exploration and expansion.
- We upgraded our road sign.
- We upgrade our NewKidz classrooms and corridors.

These changes paved the way for the greatest season of growth in our church's history.

3. "PARTNERSHIPS"

New Chapel supported foreign and domestic missions in 2023.

> **Total:** \$56,180.83 – *Over 10% of church revenue...*

- **We supported The ARC to help plant churches all over the world.**
- **We support "The Pastor's Friend" – Pastor Erik Harvey's ministry.**
 - This past year, we supported the launch of three new "New Chapel" church plants in Pakistan: "*New Chapel – Sheikhpura, Pakistan,*" "*New Chapel – Joiyanwala, Pakistan,*" and, "*New Chapel – Mirza Virkana, Pakistan.*"
 - Over 200 students in Pakistani Brickyard Schools been provided books, clothing, and food.
 - 120 churches were united in "The Pastor's Friend Church Network."
 - Hundreds of families have been provided with food during tragedy, including floods which prevented them from working.
 - In Pakistani brickyards, 212 kids that would have been in defacto-slavery/ indentured-servitude are now freed because their insurmountable debt was paid through deals negotiated by Pastor's Friend. Additionally,

tuition was provided for these young people to attend Pastor's Friend Christian Schools.

o Over 250 Pastors have been trained through leadership conferences where they were taught ministry principles – including evangelism, which resulted in hundreds of Muslims being saved.

o Our own "New Chapel Grow" curriculum has been translated into Urdu and Hindi. It's now being taught in a Pakistan Bible Seminary.

o New Chapel sponsored a Mass Gospel Crusade in Pakistan. There, Pastor Joe and Pastor Erik preached to 7,000 people! There were hundreds of salvations, baptisms, and discipleship follow-up. Over the course of that trip alone, over 10,000 people heard the Gospel directly.

- **Domestically, we supported "George Ministries" to encourage and build up the local church.**
- **We supported "Souls for Christ" in their evangelism efforts.**

> **Summary and Significant Ministry Milestones in 2023:**

- We're celebrating **two years of operations** at Chapel Ridge.
- **We launched three services** on Sunday mornings, offering more space to reach people with the Gospel.
- Pastor Joe preached to over 10,000 people **in Pakistan**.
- We're engaging next-generation leadership development with our **Internship and Residency program**.
- We've paid off an **additional \$40,000** over and above our normal mortgage payments.
- We made **auditorium improvements** to open space for our growing church.

> **Groups:** **92 people** regularly attended Groups last semester.

> **Baptisms:** **57** – *Several accepted Christ and were baptized on the same day!*

> **Discipleship:** **54** joined New Chapel through "Connect,"
55 people completed "New Chapel Grow," and,
42 people joined the GoTeam and began serving God with their
gifts and talents.

> **2023 Church Growth:**

- o 2022 to 2023: 20% increase in Average Attendance
- o Last 3 Months: 28% additional increase from 2023 attendance
o We've welcome 225 guest families in 2023

Our church is averaging over 400 in attendance.

At this pace, New Chapel will serve 600 people on average each weekend in the next 9 months (and regularly hit 600 people even sooner)!

> **Total Salvations 2023: 141**

Of that number, 33 were Kids & Youth Salvations

Kingdom Legacy Vision 2024

The next Kingdom Legacy Offering season kicks off December 2023 and runs through November 2024 for the benefit of extra-budget outreach.

>2024 Vision at a Glance:

1. "People" – Kingdom Legacy Vision for People:

*Exceed outreach events, special initiatives, benevolence & mercy, and leadership development from last year. **GOAL: \$40,000***

Additionally:

- We're believing God for two **mass media outreaches** - **\$20,000.**
 - We're believing God to give all **Small Group materials** away for free - **\$1,500.**
 - We're believing God for 2 new **interns** - **\$10,000.**
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2. "Places" – Kingdom Legacy Vision for Places:

*Expand seating capacity in the Auditorium, open up corridors in the NewKidz wing, upgrade AVL, and more. **GOAL: \$50,000***

- **Auditorium Changes: \$30,000**
 - o Remove hallway wall to yield more auditorium space,
 - o Build extension wall with additional set of auditorium doors,
 - o Infrastructure accommodations (fees, lighting, finishes, etc.)
 - o AVL Upgrades: Cameras, projectors, and the like.
 - **Family Entrance/ Corridor Changes: \$15,000**
 - o Renovate Walls/ Doors/ Reception Wall
 - o Carpet Reception Area/ Finishes
 - o Move Daycare Check-In
 - o Electrical/ Infrastructure Accommodations/ Lighting
 - We're believing God for a **Scissor Lift** - **\$5,000.**
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3. "Partnerships" – Kingdom Legacy Vision for Partnerships:

*Exceed missions (Local, National, and Global) & Church Planting giving from 2023: **GOAL: \$65,000***

> **Offering Kickoff:**

December 3rd, 2023

Give online at newchapel.com/give