

Annual Review & Legacy Vision for 2026

newchapel.com/KingdomLegacy

Thank you.

On behalf of the whole team, I wish to express our profound thanks for your generosity and faithfulness. This amazing year has been a product of your partnership. Our spiritual family seized opportunities to share the love of Jesus, and we took real ground!

This has been such a fruitful year of ministry at New Chapel. It's a testament to both His heart for people and the power of church unity. I've never been more persuaded that God will accomplish all He has called New Chapel to pursue. It is with immense gratitude that I share this 2025 Annual Report and 2026 Kingdom Legacy Vision with you. On a personal note, it has been deeply moving to experience God's vision unfold this past year. He's not done! In the following pages, you'll read our God-sized vision for 2026. As we invest in the areas God showed us (People, Places, Partnerships, and Possibilities) we'll ensure our "Kingdom Legacy" will continue to thrive in 2026.

1. "People" Outreach, short-term, local missions, and the like...

2. "Places" Fueling our "Expand This House" Campaign...

3. "Partnerships" Supporting missions and church planting partners...

4. "Possibilities" Game-changing opportunities that serve the greater dream...

I'm looking forward to all He will continue to do through New Chapel this coming year!

As you go PREACH ,

Joe Bevelacqua Pastor, New Chapel

newchapel.com/



The glow of

"Your Kingdom come, your will be done, on Earth as it is in Heaven..."

-Jesus

"Kingdom Legacy" is a strategic generosity initiative for those who are serious about investing in lasting influence through the ministry at New Chapel.

Throughout Scripture, the idea of "The Kingdom" is very prominent. This term is referenced more than 100 times in the New Testament. Jesus made it clear that we should not be, "self-minded" but rather, "Kingdom-Minded." It's so easy for us to get focused on ourselves, yet: throughout The Scriptures we're challenged to invest in the needs of those around us. We know that one of the major ways we can do this is by giving financially toward Kingdom causes.

If you have been around New Chapel for any amount of time, you know: There is a God-sized vision to answer, "What's next?!" God has given us vision that is beyond our current circumstance and giving profile – That's a good thing!

Kingdom Legacy giving expands what is possible for our church to do beyond our operational budget.

Those who sacrifice to make a Kingdom Legacy are a special group: We're focused on showing compassion, reaching out to our communities, and advancing the mission of God in and beyond our lifetime. We're a group of people who are passionate about leaving a Godly legacy as we give above-and-beyond into The Kingdom of God. We have the gift of giving. We stand behind the vision God has given our pastors for the church. Our gifts will be pacesetting to realize the vision.

In the following pages, you will learn about our four points of passion:

People, Places, Partnerships & Possibilities
 Our goal for 2026 is to raise \$550,000 beyond regular tithes.



newchapel.com/KingdomLegacy

We're on the move. Truly.



Expand This House Completed Stage 1 Began Stage 2 of ETH Project



Easter 2025
4 Services;
28 (Documented)
People Accepted
Christ



September 2nd Launched our first day of Chapelton Christian Preparatory School



September 22nd Celebrated 12 Years of God's Faithfulness

2025 MILESTONES

March 30th

First Sunday to Honor Israel Service - Bomb Shelter Built for Israeli Family with Special Needs Children Living in Freedom Event

128 Visiting Families 54 Salvations **Trail Life**Held our first

Held our first Trail Life Gathering for Troop MI-50 YTD: 150 Salvations! 60 Baptisms



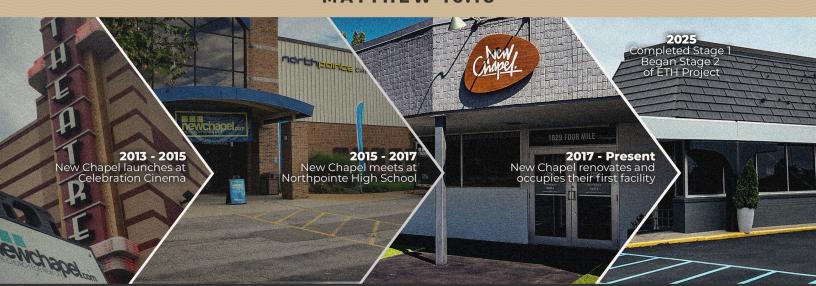




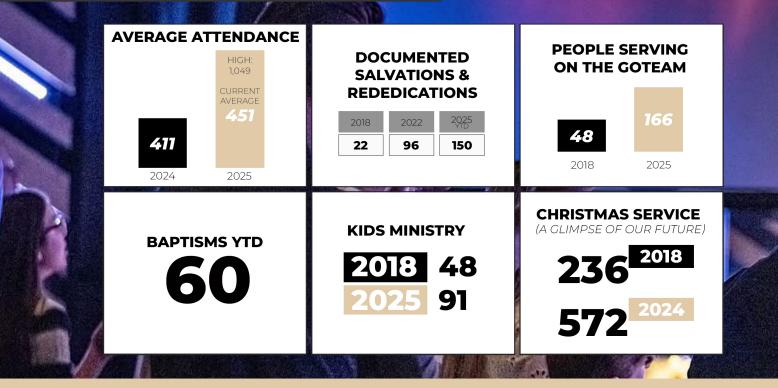


"I will build my church, and the gates of hell shall not prevail against it"

MATTHEW 16:18



JESUS FOR MY FAMILY Growth Stats ISPEAK THE HOLY NAME



Financials

NOTE:

"Expand This House" Income & Expense detailed later in this document.

Pastoral Care, and Related Expenses in Kind

> General Income 2025

Tithes, Offerings, Kingdom Legacy, Chapelton

\$22,094.65 Total Designated Gifts

\$481.364 ---

January 1st - October 15th YTD

General Evnence 2025

General Exp	Elise	2025
Missions	10.9%	Outreaches, Mission Partners, & Benevolence
Human Resource	31.9%	PT/FT Staff; Currently no Health/Retirement Benefits
Operations/ Administration/ Facilities	47.3%	Communications, Professional (Legal, Accounting, Administrative), Maintenance, Supplies, Operations Costs
Program Ministries	9.9%	Weekly Services, Guests, GoTeam, Students, Kids Groups Leadership Development

It's been a banner year

We made a real impact in the lives of people in (and out) of our community.

The investment in our <u>partnerships</u> paid an "Eternal ROI."

► Living in Freedom & Guest: Pastor Willie George

- Outreaches: Door Hangers
- 206 GoTeam Serving
- 1049 Attending
- 128 Visiting Families
- 54 Salvations

► Easter 2025

- Outreaches: Door Hangers
- 4 Service Times
- 598 Attendance
- 28 Salvations
- 12 Visiting Families

► Events for community:

Prayer & Worship	
Meetings:	_
Women's Events:	4
■ Men's Events:	6
■ Family Events:	5
■ Newcomers:	3
■ CPL Classes	2

► Christmas Gift Outreach

- 540+ Gifts Packed
- 6 Mobile Home Communities
- Brought the Message & Love of Jesus

► Launched Chapelton Christian Preparatory School

- Expanded Homeschool Cooperative to include a 3 day Christian School.
- Chapelton now includes middle school and high school.

► Monthly Student Culture Services for our middle and high-schoolers

▶ 2 Residents Sent to Bible School



► Partner: ARC (Association of Related Churches) New Chapel invested \$5,986.43

- Planted 55 churches
- 1,626 Launch Day Salvations
- 1,187 Churches Launched Since 2000
- 470 Church Planters Trained and Equipped
- 55 Pastors Being Trained to Plant Churches

Partner: The Pastor's Friend New Chapel invested \$27,000

- 12,000 People Reached Through Multiple Evangelistic Gatherings Across Pakistan
- 340 New Believes Baptized
- Partners with 120 Active Churches
 - 25 New Churches Planted
- 15 Leadership Conferences Held
 - 400 Ministry Leaders and Pastors Trained and Equipped
- Provided and continues to provide School Opportunities for 700 Children (rooted in Christian values)
- 300 Families Provided Food During Flood Season
- 570 Bibles Given (to people receiving their very first copy of God's Word)

► Local Mission/ Outreaches: \$8,464.62

Partner: Eagles Wings (Israel)

\$3,076

► Israel Bomb Shelter:

\$9,269.20

The investment we made in "place" gave space for ministry.

Upgraded all parking lot lights to high-efficiency LED fixtures,

increasing brightness and improving energy performance

Upgraded Classrooms for our Chapelton Students

- Repainted NewKidz Area
- Purchased Curriculum for Next Generation
- Classrooms upgraded with new furnishings and décor, including American Flags, student desks, area rugs, and other classroom enhancements

► Completed Stage 1 in our ETH Project

- Successfully Changed Usage Group
- One Big Room Project Passed all Inspections
- Awarded Occupancy
- Began Stage 2

► Tech Improvements in Auditorium

 New Signage for our Family Entrance by Road and on the Building

NOTE:

A large portion of facility work/projects are detailed later in this booklet.

People & Partnerships

PEOPLE - "Kingdom Legacy" is all about investing in people. The "People" category supports outreach (short-term & local missions), benevolence, next generation, leadership development, and the like. There is a lot of existing vision that is working (outreaches, events, etc!) We need to fuel what is already working, while we engage new projects. As always, we move at the speed of your generosity.

► Chapelton Preparatory School:

This year, we want to invest \$35,000 into the next generation. This includes expanding our curriculum, advancing our teaching tools and programs and enhancing our outdoor learning and play areas.

▶ Small Groups:

The Vision: (1) Provide group materials at no cost. (2) Continue to create and produce original New Chapel Group materials.

- Sponsor a small group study for \$15 per person
- Marriage on the Rock for 3 couples for 2 semesters (\$150)
- Grow Booklets (Church Growth Campaign)
 \$4500

► Internship: We're believing God to equip and train three interns for ministry. \$17,000

Take "Living in Freedom" to the next level:

Believe it or not: Living in freedom was more successful than Easter! It's true: We're a patriotic church! 1,049 people attended (128 visiting families), and 54 people accepted Christ! Let's take this event to the next level!

▶ "Fuel" our current Outreaches &

Events: Sponsorship can take these ministries to the next level.

- ► Baptism Towels: \$2,500 ► Bibles: \$6,000
- **▶ Upgrade First Time Visitor Gifts:** \$5,000

▶ **Security:** We would like to expand our security team and infrastructure with new systems, tools, and safety upgrades. \$30,000 would help us to begin this investment. We are also believing God for an additional \$24,500 which would provide us with a Sheriff's Deputy for 4 hours a weekend. For \$19,000 we could have a Sheriff's Deputy for 3 hours.

> Our goal for 2026 is to raise \$100,000 beyond regular tithes

PARTNERSHIPS - "Kingdom Legacy" is all about investing in people through partnerships. To expand the mission of God, New Chapel has engaged in strategic partnerships. Organizations like the ARC and The Pastor's Friend are making a huge impact nationally, and globally. As we continue to fund these important partners, we can also expand our reach. Below are opportunities that can multiply our impact.







Support to Israel Outreach:

Romans 1:16 "I am not ashamed of the Gospel ...for the Jew first and also for the Gentile."

Evangelism: oneforisrael.org

Dr. Michael Brown: thelineoffire.org

Advocacy: eagleswings.org

► Trail Life:

We are believing God for \$5,000 to fully fund this program and 2 shipping containers to securely house their equipment and supplies.

► Support the ARC:

The Association of Related Churches both plants and supports local and international churches.

► Support Pastor's Friend:

Support this international ministry.

► Launch "Team Relief":

The Vision: An organized and trained group who can be dispatched to help in times of need.

> Our goal for 2026 is to raise \$75,000 beyond regular tithes

Places



PLACES - "Kingdom Legacy" is all about investing in people through place.

The "Expand This House" Campaign is in full swing! Projects and milestones are being engaged to create the ministry space we desperately need!

Total Pledged (10/19/25) \$1,100,807 Total Recieved (10/19/25) \$523,351

► Let's Celebrate the Wins!

- Upgraded all parking lot lights to high-efficiency LED fixtures
- Completed Stage 1 ✓
 - Completed "One Big Room" project
 - Successfully changed Use group
 - Passed all inspections
 - Removed from property tax roll
- Purchased all steel for Phase 1
- Purchased all HVAC materials for phase 1A
- Purchased \$40,463.68 permit
- Completed NewKidz signage by road and building
- Industrial Shelving Units purchased and installed
- Underground plumbing completed and passed inspections
- Initiated Framing process

Stages & Phases:

► Stage 1 - "One Big Room"

■ Obtain occupancy as "Multipurpose" Space before the end of the year. Get off property tax roll. Use facility before pulling future permits.

Completed as promised ✓

► Stage 2 - "Build the Vision"

- Phase 1 Auditorium & Washrooms
- Phase 2 Kids Space
- Phase 3 Offices, Storefront, etc.

► Stage 3 – "Finish Strong"

Finish outstanding projects; build in lasting equity.

What can I do?

- ▶ **Pray** Pray for resources, connections, deals, discounts, affordable purchases, and the like. Pray for the project leaders. Pray for favor.
- ▶ Pledge & Give Have you made a pledge? This time of year is the perfect opportunity to take the "on ramp" to engage in this outstanding project. For those who have pledged, and are giving: Thank you! Let's take ground together!
- ▶ **Go** Sign up for a work night. If you're in the trades, let us know if you are willing to donate labor. Together, we can make a real difference.







> Our goal for 2026 is to raise \$375,000 beyond regular tithes

Possibilities

POSSIBILITIES - "Kingdom Legacy" is all about investing in people. We know: What God calls for, He provides for. We imagine the heart of God bringing game-changing, extravagant gifts that serve those "what if" dreams and opportunities for God's Kingdom. People ask: "What would you do if you recieved a gift of \$___ amount?" New Chapel has a thoughtful answer to that question.

▶ Debt Elimination▶ AVL (Audio, Video, Light)	\$2,400,000 \$250,000	► Large "Circus" Tent ► Floor scrubber and polisher	\$5,000
► Full Storefront, Signage Suite, ar	,	machine	\$10,000
on Prayer Tower	\$175,000	► Scissor Lift	\$16,000
► HVAC Upgrades	\$110,000	▶ Plow Truck	\$15,000
► Chapelton Christian Playground		► Mission Trip Sponsorships	\$3,500/person
Updates	\$50,000	► Grocery Giveaway Event	\$35,000
► Expanded Surveillance & Security	/ ^{\$} 20,000	► Worship upgrades	\$25,000
► Shipping Containers	\$4,000	► NewKidz Upgrade	\$15,000
► Additional Staff	\$75,000	► Tech upgrades	\$12,000
► Food Truck	\$20,000	► Cutting Machine	\$2,000
► Parade/Concert Trailer	\$5,000	► Folding Machine	\$2,600







Giving Non-Cash Assets

There are often tax advantages to the donor when giving non-cash assets. For example, it is possible to reduce or eliminate tax liability on the appreciation of stocks by donating via a stock transfer. Assets such as: vehicles, land, real estate, commodities, business holdings, Stocks, Mutual Funds, Annuities, IRA Distribution, Cryptocurrency, and the like.

Giving Directly from your IRA

If you are over the age of 70^{1/2}, you may want to consider making gifts directly from an Individual Retirement Account (IRA). You may need to speak with your financial services adviser to ensure that the donation is transferred properly. As part of the Pension Protection Act of 2006, Congress has made it possible to make tax-free charitable gifts from your IRA. **Giving in this way assures that these funds will never be subject to income or estate tax.**

This may make it possible to give more at the same or lower cost than in the past.

Please check with your tax advisor on these matters, and if you have any questions about using non-cash assets to fund your gift, please reach out: connect@newchapel.com

newchapel.com/give newchapel.com/give/year-end-giving

there are benefits to year-end giving

As the end of the year approaches, many pause to reflect, give thanks, review, and plan.

Thoughtfully addressing your charitable giving priorities between now and December 31st can help assure maximum benefits for you and your charitable interests. Carefully considering what to give and when to give it can help increase the impact of your gifts while helping to meet personal priorities as well. Thank you for living generously!

Enjoy Tax Savings While Fueling Kingdom Work

Strategic giving can reduce or even eliminate taxes while expanding ministry impact. When you itemize deductions, your generosity can go further than you might expect.

Gifts of Cash

Cash gifts are the simplest way to give - and if you itemize, you can deduct up to 60% of your Adjusted Gross Income, with excess carried forward up to five years.

Save Even More with Non-Cash Gifts

Donating appreciated assets like stocks or mutual funds lets you avoid capital gains taxes and deduct the full fair market value, maximizing both your tax savings and your impact.

Giving Fully Depreciated Assets

If investments have lost value, sell them first and donate the proceeds - you can claim a deduction and potentially realize a capital loss benefit as well.

Giving of Securities

Coordinate with your broker to ensure timely transfers of securities, especially mutual funds or non-publicly traded assets; we're happy to help guide the process.

Give From Your IRA

If you're 70½ or older, you can give directly from your IRA through a Qualified Charitable Distribution of up to \$108,000 in 2025 - completely tax-free.

Leaving a Legacy

Consider including New Chapel in your will, trust, or beneficiary designations to create a lasting impact that blesses future generations while aligning with your faith and values.

A Note About Giving to Chapelton Christian School

Donations to our school's qualified 501(c) (3) funds are tax-deductible, but tuition payments and fees for services are not; please designate gifts clearly to ensure proper handling.

Act Now for Greatest Benefit

Year-end timing matters - Give by Dec 31st, 2025 to qualify under current law (no new AGI floor, full itemized benefits). Wait until Jan 1st, 2026, and you'll give under the new framework - including a new 0.5% AGI floor for itemizers and the new above-the-line deduction for non-itemizers. Checks must be postmarked by Dec 31st, and online gifts completed by 11:59p.m. ET to count for 2025

Let's leave a Scottle Code: -> Kingdom Legacy.





There's four easy ways to give.



Pray.

It's simple. Ask God how He wants you to participate in Kingdom Legacy. This "Legacy Season" begins with a **Special Offering on December 14th.** Many make their "Year-End Gift" on this "Kingdom Legacy Sunday" and give regularly throughout the year.

Make friends with Sacrifice.

Like so much of Christianity: **This is a call to sacrifice.** It's only when we give above and beyond the Tithe that we will truly advance God's Kingdom Causes. Money may leave your hand, but it will not leave your life. God sees all that we do, and He is our reward!

Give.

Every dollar you give goes towards support for all our points of passion here and around the world. **Follow through on your decision.** Together, we can truly take ground for the Kingdom of God.

People, Places, Partnerships & Possibilities

> Our goal for 2026 is to raise \$550,000 beyond regular tithes for all categories of Kingdom Legacy.



We're for people to connect with God and to be raised to new life in Christ



For more information Scan the QR Code OR VISIT:

newchapel.com/KingdomLegacy