







New Chapel

kingdom Legacy 27

Annual Review & Legacy Vision for 2027







Contents

1. Growth & Milestones	*Celebrating growth, life change, and God's faithfulness...*	Page 3
2. People	*Events, leadership development and the like...*	Page 8
3. Places	*Fueling our "Expand This House" Campaign...*	Page 9
4. Partnerships	*Creating room for Kingdom impact...*	Page 10
5. Possibilities	*Opportunities that serve the greater dream...*	Page 11
6. Ways to Get Involved	*Find your place and make a difference...*	Page 12

Thank you.

On behalf of our entire team, I want to extend my heartfelt gratitude for your generosity and faithfulness to the vision of New Chapel.

What an incredible year it has been! Together, we've witnessed God move in amazing ways and have continued to see an eternal impact in our community and beyond. None of this would be possible without people like you who generously invest in what God is building through His Church.

Looking back on all that we have seen and experienced this past year, I am reminded of one thing: **God is faithful! It is with tremendous excitement and gratitude that I share our 2026 Annual Report and 2027 Kingdom Legacy Vision with you.** While we have so much to celebrate, I believe with all my heart that what lies ahead is even greater than what we have ever experienced as a church.

Thank you for being part of this incredible journey.
The best is yet to come!

As you go PREACH **!**

Joe Bevelacqua
Pastor, New Chapel
newchapel.com/





kingdom Legacy

"Your Kingdom come, *your will be done, on Earth as it is in Heaven..."*
– Jesus

"Kingdom Legacy" is a strategic generosity initiative for those who are serious about investing in lasting influence through the ministry at New Chapel.

Throughout Scripture, the idea of "The Kingdom" is very prominent. This term is referenced more than 100 times in the New Testament. Jesus made it clear that we should not be, "self-minded" but rather, "Kingdom-Minded." It's so easy for us to get focused on ourselves, yet: throughout The Scriptures we're challenged to invest in the needs of those around us. We know that one of the major ways we can do this is by giving financially toward Kingdom causes.

Kingdom Legacy giving expands what is possible for our church to do beyond our operational budget.

Those who sacrifice to make a Kingdom Legacy are a special group: We're focused on showing compassion, reaching out to our communities, and advancing the mission of God in and beyond our lifetime. We're a group of people who are passionate about leaving a Godly legacy as we give above-and-beyond into The Kingdom of God. We have the gift of giving. We stand behind the vision God has given our pastors for the church. Our gifts will be pacesetting to realize the vision.

In the following pages, you will learn about our four points of passion:

People, Places, Partnerships & Possibilities

> Our goal for 2027 is to raise $550,000 beyond regular Tithes.







We're on the move.

2026 MILESTONES



Grow Campaign
430 engaged in
New Chapel Grow



Church Planting
Opened New Chapel
Uganda & 3 New Chapel
Pakistan Churches



Easter
4 Service Times
682 Attendance
38 Salvations
22 Visiting Families



New Chapel Turns 13
Celebrated 13 Years of
God's Faithfulness

Most Successful Groups Semester
208 people in groups



"Expand This House!" Project
Approved for all
rough inspections.
Pressing toward final.



"Living in Freedom" Event
211 GoTeam Serving
~1,000 Attending
145 Visiting Families
51 Salvations



YTD: 167 Salvations!
52 Baptisms
(as of 8/10/26)



2026 Growth Stats













PEOPLE SERVING ON THE GOTEAM

2021	2026
84	164

KIDS MINISTRY

2021	49
2026	110

AVERAGE ATTENDANCE

2021	2026
202	CURRENT AVERAGE 439

ANNUAL DOCUMENTED SALVATIONS & REDEDICATIONS

2018	2021	2026 YTD
22	54	167

2026 BAPTISMS YTD

52

CHRISTMAS SERVICE

(A GLIMPSE OF OUR FUTURE)

312	2021
602	2025

"I will build **my church**, and the gates of hell shall not prevail against it."

MATTHEW 16:18







2026 Financials

Tithes, Offerings, and Kingdom Legacy

$95,874.77
Total Designated Gifts

$830,136

September 2025 - September 2026

> General Expenses 2026

- **Missions - 10.4%**
  Outreaches, Mission Partners, & Benevolence
- **Human Resource - 29.2%**
  PT/FT Staff; *Currently no Health/Retirement Benefits*
- **Operations / Administration / Facilities - 48.1%**
  Communications, Professional (Legal, Accounting, Administrative), Maintenance, Supplies, Operations Costs
- **Program Ministries - 12.3%**
  Weekly Services, Guests, GoTeam, Students, Kids, Groups, Leadership Development, Pastoral Care, and Related Expenses in Kind

NOTE:"EXPAND THIS HOUSE" INCOME & EXPENSE DETAILED LATER IN THIS DOCUMENT

It's been a banner year 2026

We made a real impact in the lives of "people."

- **Completed our first year of Chapelton with our first graduate.**
- **31 people received Baptism of the Holy Spirit.**
- **Held monthly services for our Middle & High School aged students.**
- **Celebrated record-breaking Spiritual Growth Campaign.**
- **Created instant access to weekly sermon notes.**
- **Produced New Spiritual Growth Resources (3 books).**
- **Record Mother's Day with 543 people in attendance.**

Christmas Outreaches

- Christmas gifts brought to kids at 6 mobile home communities.
- Christmas caroled & prayed for residents at a senior living facility.
  - Brought Christmas gifts for their grandkids and great-grandkids.
- Brought the Message & Love of Jesus.

Easter 2026

- Successful Door Hanger Outreach
- 4 Service Times
- 682 Attendance
- 38 Salvations

Living in Freedom

- Successful Door Hanger Outreach
- 211 GoTeam Serving
- ~1,000 Attending
- 145 Visiting Families
- 51 Salvations

Events for Community

- Prayer & Worship Meetings..... 3
- Women's Events..... 5
- Men's Events..... 4
- Family Events..... 7
- Newcomers..... 4
- New Chapel Gold..... 9
- GoTeam Events..... 5
- Safety & CPL Classes..... 1

We gave ministry a "place."

Expansion Project

- Expansion Lighting was donated
- Installed Framing
- Approved Rough Carpentry Inspection
- Installed Insulation
  - ✓ ***Passed Insulation Inspection***
- Installed Rough Plumbing
  - ✓ ***Passed Rough Plumbing***
- Installed Rough Electrical
  - ✓ ***Passed Rough Electrical***
- Installed Mechanical System
  - ✓ ***Passed Rough Mechanical***
- Updated Suppression System
  - ✓ ***Passed Suppression Inspection***
- Installed Final Fire Alarm System

Donations Received

- ✓ **Semitrailer donated**
- ✓ **Food truck donated**
- ✓ **Trail Life trailer donated**
- ✓ **Vinyl machine donated**

We're just getting started

The investment in our partnerships paid an "Eternal ROI."

▸ **Partner: ARC (Association of Related Churches)**

New Chapel invested $8,749.11

During the first six months of 2026:

- 27 new ARC churches launched.
- 488 average launch day attendance for launches in the U.S.
- 520 people made decisions to follow Jesus during launch weekends.
- 250 church planters completed ARC Launch Training.
- 40+ churches are scheduled to launch during the second half of 2026.

▸ **Partner: The Pastor's Friend**

New Chapel invested $37,000

- 300 pastors equipped monthly for Gospel outreach.
- 800 children received warm shoes for school instead of going barefoot.
- 700+ families received food and humanitarian aid during hardship.
- 500 Bibles distributed, many to first-time Bible owners.
- 3 New Chapel Christian Churches launched in Pakistan.
- 7,000+ reached with the Gospel through training and outreach.

Local & Global Outreaches

Local Mission/Outreach: $18,439.17

Partner: Eagle's Wings: $9,826

Partner: The Chabad House: $1,200

▸ **First Churchwide Mission Trip**

▸ **Uganda New Chapel planted**

▸ **3 New Chapel Pakistan Churches**

"Go into all the world and preach the Gospel."
- JESUS CHRIST

2026 Kingdom Legacy Vision

▸ Vision Price Tag - **$550,000**

▸ Amount received designated for Kingdom Legacy: **$90,717.15**

▸ Total Amount Given to Missions: **$75,994.97**
(10.4% of Total Tithes & Offerings)





People

2027 Kingdom Legacy Vision Opportunity

PEOPLE - ***"Kingdom Legacy" is all about investing in people.*** The "People" category supports outreach (short-term & local missions), benevolence, next generation, leadership development, and the like. There is a lot of existing vision that is working (outreaches, events, etc.!) We need to fuel what is already working, while we engage new projects. As always, we move at the speed of your generosity.

▸ **Chapelton Preparatory School:**
This year, we want to invest $35,000 into the next generation. This includes expanding our curriculum, advancing our teaching tools and programs and enhancing our outdoor learning and play areas.

▸ **Small Groups:**
The Vision: (1) Provide group materials at no cost. (2) Continue to create and produce original New Chapel Group materials.

- Sponsor a small group study for $15 per person.
- Marriage on the Rock for 3 couples for 2 semesters. ($150)

▸ **First Time Visitor Gifts:** $5,000 ▸ **Bibles:** $6,000

▸ **Outreaches** ▸ **Baptism Towels:** $2,500

▸ **Internship:** We're believing God to equip & train three interns for ministry. $17,000

▸ **Take "Living in Freedom" to the next level:**
Believe it or not: "Living in Freedom" was more successful than Easter! It's true: We're a patriotic church! ~1,000 people attended (145 visiting families), and 51 people accepted Christ! Let's take this event to the next level!

▸ **"Fuel" our current Outreaches & Events:**
Sponsorship can take these ministries to the next level.

▸ **Security:** We're believing for $30,000 to expand our security team, systems, and safety upgrades, plus an additional $19,000 to cover the cost of a Sheriff's Deputy for 3 hours each weekend.

> Our goal for 2027 is to raise $100,000 beyond regular Tithes





2027 Kingdom Legacy Vision Opportunity Partnerships

PARTNERSHIPS - ***"Kingdom Legacy" is all about investing in people through partnerships.***
To expand the mission of God, New Chapel has engaged in strategic partnerships. Organizations like the ARC and The Pastor's Friend are making a huge impact nationally, and globally. As we continue to fund these important partners, we can also expand our reach. Below are opportunities that can multiply our impact.







▸ Support to Israel Outreach:
Romans 1:16 *"I am not ashamed of the Gospel ...for the **Jew first** and also for the Gentile."*
Evangelism: oneforisrael.org
Dr. Michael Brown: thelineoffire.org
Advocacy: eagleswings.org

▸ Support Pastor's Friend:
The Pastor's Friend supports and encourages pastors around the world.

▸ Support the ARC:
The Association of Related Churches both plants and supports local and international churches.

▸ Trail Life:
We are believing God for $5,000 to fully fund this program.

▸ Launch "Team Relief":
The Vision: An organized and trained group who can be dispatched to help in times of need.

> Our goal for 2027 is to raise $75,000 beyond regular Tithes

Places

2027 Kingdom Legacy Vision Opportunity

PLACES - *"Kingdom Legacy" is all about investing in people through place.*

The "Expand This House" Campaign is in full swing! Projects and milestones are being engaged to create the ministry space we desperately need!

Total Pledged (10/14/24): **$1,100,807** | **Total Received** (10/14/26): **$833,235.63**

▸ Believing God For

"Believe God With Us for Phase 1 Opportunities"

- ▸ Plumbing $40,494
- ▸ Fire Alarm ..... ✓ COMPLETED
- ▸ Suppression ..... ✓ COMPLETED
- ▸ Concrete Floor Finishing $21,000
- ▸ Thermal/Caulking $2,500
- ▸ Drywall $71,000
- ▸ Doors/Hardware/Frames $52,300
- ▸ Electrical $35,036.26
- ▸ Steel ..... ✓ COMPLETED
- ▸ Carpet $55,000
- ▸ Baseboard $539.88
- ▸ Paint $60,450.70
- ▸ HVAC ..... ✓ COMPLETED
- ▸ Bathroom Partitions $8,715
- ▸ Insulation/Soundproofing ✓ COMPLETED
- ▸ IT/Network $7,742.63
- ▸ Security $9,210.99
- ▸ Stage $25,000
- ▸ AVL ..... $180,000 - $250,000
- ▸ Storefront $25,000
- ▸ Masonry $3,210
- ▸ Front Entry Glass/Doors $36,880
- ▸ Exterior Lights $9,598.14

▸What can I do?

- **Pray** – Pray for resources, connections, great deals, for our leaders, & God's favor.
- **Pledge & Give** – Make a pledge or continue giving. We're taking ground!
- **Go** – Sign-up for a work night and help us Expand This House!

> Our goal for 2027 is to raise $375,000 beyond regular Tithes

To learn more: **newchapel.com/ExpandThisHouse** | Visit: **newchapel.com/Give**







EXPAND THIS HOUSE

Possibilities

POSSIBILITIES - ***"Kingdom Legacy" is all about investing in people.*** We know: ***What God calls for, He provides for.*** We imagine the heart of God bringing game-changing, extravagant gifts that serve those *"What if"* dreams and opportunities for God's Kingdom. People ask: "What would you do if you received a gift of $____ amount?" **New Chapel has a thoughtful answer to that question.**

- Debt Elimination $2,293,806
- AVL (Audio, Video, Light) $250,000
- Full Storefront, Signage Suite, and the Cross on Prayer Tower $175,000
- HVAC Upgrades $110,000
- Chapelton Playground Updates $35,000
- Expanded Surveillance & Security $20,000
- Additional Staff $75,000
- Parade/Concert Trailer $5,000
- Large "Circus" Event Tent $5,000
- Floor Scrubber and Polisher Machine $10,000
- Scissor Lift $16,000
- Plow Truck $15,000
- Mission Trip Sponsorships $3,500/*person*
- Grocery Giveaway Event $35,000
- Worship Upgrades $25,000
- NewKidz Upgrade $15,000
- Tech Upgrades $12,000
- Cutting Machine $2,000
- Folding Machine $2,600



Benefits to year-end giving.

As the end of the year approaches, many pause to reflect, give thanks, review, and plan.
Planning your giving before December 31 can help maximize tax benefits and make a greater ministry impact. Consider what and when to give to make your generosity go even further. Thank you for living generously!

▸ Enjoy Tax Savings While Fueling Kingdom Work
Strategic giving can reduce or even eliminate taxes while expanding ministry impact. When you itemize deductions, your generosity can go further than you might expect.

▸ Gifts of Cash
Cash gifts are the simplest way to give - and if you itemize, you can deduct up to 60% of your Adjusted Gross Income, with excess carried forward up to five years.

▸ Save Even More with Non-Cash Gifts
Donating appreciated assets like stocks or mutual funds lets you avoid capital gains taxes and deduct the full fair market value, maximizing both your tax savings and your impact.

▸ Giving Fully Depreciated Assets
If investments have lost value, sell them first and donate the proceeds - you can claim a deduction and potentially realize a capital loss benefit as well.

▸ Giving of Securities
Coordinate with your broker to ensure timely transfers of securities, especially mutual funds or non-publicly traded assets; we're happy to help guide the process.

▸ Give From Your IRA
If you're 70½ or older, you can give directly from your IRA through a Qualified Charitable Distribution of up to $110,000 in 2027 - completely tax-free.

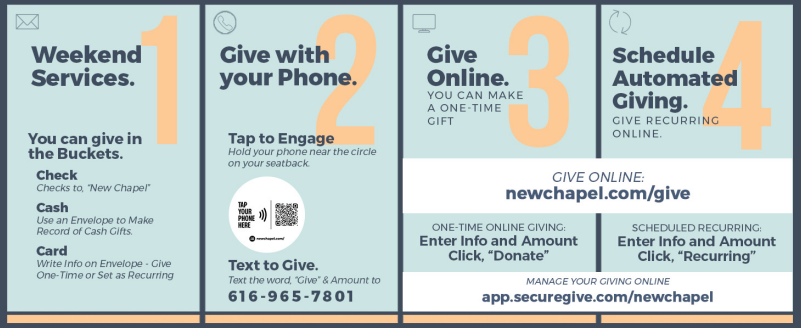
▸ Leaving a Legacy
Consider including New Chapel in your will, trust, or beneficiary designations to create a lasting impact that blesses future generations while aligning with your faith and values.

▸ A Note About Giving to Chapelton Christian School
501(c)(3) school donations are tax deductible; starting January 2027 $1,700 annual tax credit begins.

▸ Act Now for Greatest Benefit
Year-end timing matters - Give by Dec. 31st, 2026 to qualify under current law (no new AGI floor, full itemized benefits). Wait until Jan. 1st, 2027, and you'll give under the new framework - including a new 0.5% AGI floor for itemizers and the new above-the-line deduction for non-itemizers. Checks must be postmarked by Dec. 31st, and online gifts completed by 11:59p.m. ET to count for 2026.

THIS PUBLICATION IS FOR GENERAL INFORMATION ONLY AND DOES NOT CONSTITUTE LEGAL, TAX, OR FINANCIAL ADVICE. CONSULT QUALIFIED PROFESSIONALS, AS TAX BENEFITS AND ELIGIBILITY MAY VARY.

Let's leave a Kingdom Legacy.



There's four easy ways to give.

- **Pray.**
  Ask God how He wants you to participate in Kingdom Legacy! **Our Legacy Season begins December 13th** with a special year-end offering on Kingdom Legacy Sunday, followed by opportunities to give throughout the year.
- **Make friends with Sacrifice.**
  Advancing God's Kingdom requires sacrifice beyond the Tithe. What leaves our hands never leaves our lives. God sees our generosity, and He is our reward!
- **Give.**
  Every dollar supports our ministry passions locally and globally. By following through on your commitment, and together, let's take ground for God's Kingdom!

> Our goal for 2027 is to raise $550,000 beyond regular Tithes for all categories of Kingdom Legacy.

newchapel.com/Give

We're for people to connect with God and to be raised to new life in Christ.

Know God Find Freedom Discover Purpose Make a Difference

newchapel.com/KingdomLegacy