

**CHRIST THE KING LUTHERAN CHURCH**  
**Executive Committee Meeting Minutes**  
**November 1st, 2022 @ 5:30pm**

*Christ the King Lutheran Church is a caring community committed to empower all to know Christ and make Christ known.*

**Members Present:**

David Menk - President  
Nancy Patterson – Past President  
Pastor Melanie Wallschlaeger  
Liz Zaruba - Secretary  
David Krause - Treasurer

**Members Absent:**

Jessica Ehrich - Vice President

**1. Treasurer Report**

- No report at this time since it's only November 1st
- Received the catering bill from the BBB event in June just recently; fiscal year ended in July. Should we continue to cater this event?
- Cultivate Lease: lease calls for an annual inflation adjuster and a 3 year average of the CPI to take place in January. Based on this, we estimate a 4-5% increase starting in January. Based on the lease, \$2700/annual property tax estimate from BEC; after an analysis by the county, the tax is going to be \$5500/annually. David will have a conversation with Candice to let her know.

**2. Leadership Retreat**

- Nancy has put together an agenda, will finalize a packet of information
- Still need to talk with Clayton, Kirsten and Carl
- Commissions have been invited; not sure on RSVPs on numbers yet

**3. RIC Update**

- J&P will finish one-on-one's with new council members, staff, and congregational members who attended the interest meeting, and commission members
- Then will create a form for people to apply to join the RIC Task Force; Exec committee will finalize names and bring them to council for approval
- Once the council approves the Task Force, it is not an endorsement of becoming an RIC but instead allowing the Task Force to explore the option/steward the idea of becoming an RIC church

**4. Pastor Melanie's Report**

- Pastor Melanie attended a conference with other church leaders; had some good discussions and reflection on some survey questions

- Boy Scouts has asked to host an event on a Friday/Saturday; dates pending based on approval; Exec council approves the event, will work to finalize dates and details
- Still moving forward with Endowment and Financial committees; Endowment committee is almost filled and then will start distributing money

#### **5. Council Q&A**

- Sunday, November 6th between services
- Talking points:
  - Roof Update
  - Strategic Planning
  - New hearing equipment update; more coming

**Next Executive Committee Meeting: Tuesday, December 6th @ 5:30pm**

**Next Council Meeting: Tuesday, Tuesday, November 15th @ 5:30pm**

**CHRIST THE KING LUTHERAN CHURCH**  
**Congregational Council Meeting Minutes**  
October 18th, 2022 @ 5:30pm

*Christ the King Lutheran Church is a caring community committed to empower all to know Christ and make Christ known.*

**Members Present:**

Nancy Patterson – Past President  
David Menk – President  
David Krause - Treasurer  
Jessica Ehrich - Vice President  
Liz Zaruba – Secretary

Pastor Melanie Wallschlaeger  
Gary Rudolf  
Marlin Spangrud  
Dan Rickbeil  
Brandon Stensrud  
Chloe Sinning (Youth Rep)

**Members Absent:**

Kathy Brozik  
Brent Sandhurst

**Call to Order:** D. Menk

**Approval of Agenda**

J. Ehrich moved to approve the agenda  
N. Patterson second  
No discussion

Vote: All approve

**Devotions:** J. Ehrich

**Approval of Special Congregational Meeting Minutes**

D. Krause moved to approve the special congregational meeting minutes  
D. Rickbeil second  
No Discussion

Vote: All approved

**Approval of Sept Minutes**

D. Krause moved to approve the last month's minutes  
N. Patterson second  
No Discussion

Vote: All approved

**Treasurer's Report**

G. Rudolph moved to approve the treasurer's report  
D. Rickbeil second

Discussion: Update from David: including more reports than what has normally been shared so that there can be more transparency. According to the summary, we are close to where we thought we'd be at this month and in good shape. The financials are aligned with our budget. The roof expense is currently coming out right now, so numbers will look different next month.

Are we tracking the online giving to determine who we might be missing with the new system switch. Currently there are 102 that have not switched over to the new system yet, the old system will be shut down as of Monday, October 24.

Vote: All approved

### **Leadership Luncheon Update**

N. Patterson provided an update for the Leadership Luncheon. Sunday, November 13th - start with brunch at 10:45am; start at 11am and go for about 2 hours; Nancy has put together a tentative agenda; attendees include council and commissions; Nancy will have Morgan send a Save the Date to all commission members; childcare will also be provided in the nursery during this time for those who need it; Nancy will send out a final agenda before the 13th for Council to review.

### **November 6th: Council Q&A**

Council members are encouraged to attend a Q&A with the congregation on Sunday, November 6th in between services.

\*Dave will talk to Carl about moving the handicap signs from the main parking lot closer to the doors.

### **Hearing Loop Update**

Equipment has been installed, a training group of 11 members plus some staff will take place soon. Then the training groups will decide how to best let members of the congregation know about the new equipment and how it works.

### **Pastor Melanie's Report**

- Chris Austin, Matt Norland, Jerry Restla(?) have agreed to be on the Endowment Committee; need a total of 5 in order to make distributions; Pastor Melanie has two more people she's going to ask; once we have five names, council will vote via email to approve
- We have hired staff for the nursery so that is open on Sundays and Wednesdays, plus a Wiggle Room has been created just off the Sanctuary
- Carl is feeling stretched on custodial and building manager responsibilities with more people in the building; Mark can work up to 15 hours but is better for weekends; Carl is requesting more help with custodial responsibilities; also concerns about upcoming snow removal; Pastor Melanie will have a further conversation with Carl

### **Commission Communications**

No reports

Each Commission has a Council Liaison at this time.

### **Prayer Requests/Lord's Prayer**

### **Adjournment**

D. Krause moved to adjourn

J. Ehrich second

Vote: All approved

Next Executive Committee Meeting: **Tuesday, November 1st @ 5:30pm**

Next Council Meeting: **Tuesday, November 15th @ 5:30pm**

**The November Council meeting scheduled for November 15th did not take place due to low attendance and no pressing matters.**

The Council did vote via email to approve the Endowment Committee.

### **Via Email:**

D. Rickbeil moved to approve Matt Norland, Jeri Retzlaff, Chris Austin and Margo Brudwick to work as a committee to oversee the Mission Investment Fund.

L. Zaruba seconded the motion.

Discussion: Clarification was asked if this committee will oversee the Endowment Fund Committee or are they the same.

N. Patterson moved to amend Dan's motion to approve Matt Norland, Jeri Retzlaff, Chris Austin and Margo Brudwick as members of the Endowment Committee.

L. Zaruba seconded.

Vote: All Approved

### **Devotions Schedule**

<b>Meeting Month</b>	<b>Scheduled Date</b>	<b>Devotions</b>
<del>August</del>	<del>08/30/2022</del>	<del>Dave Menk</del>
<del>September</del>	<del>09/20/2022</del>	<del>Kathy Brozik</del>
October	10/18/2022	Jessica Ehrich
November	11/15/2022	Liz Zaruba
December	12/20/2022	Nancy Patterson
January	01/17/2023	Dan Rickbell
February	02/21/2023	Gary Rudolf
March	03/21/2023	Brent Sandhurst
April	04/19/2023	Chloe Sinning
May	05/16/2023	Marlin Spangurd
June	06/20/2023	Brandon Stensrud

Liz Zaruba - On Call

**Christ the King Lutheran Church**  
**10/31/2022**

	<u>October 2022</u>	<u>MTD Budget</u>	<u>Variance</u>	<u>October 2021</u>	<u>Variance</u>
Total Operational Income	\$ 73,992	\$ 70,140	\$ 3,852	\$ 64,393	\$ 9,599
Total Operational Expenses	\$ (168,237)	\$ (69,996)	\$ (98,241)	\$ (61,947)	\$ (106,290)
Other Income	\$ -	\$ -	\$ -	\$ 450	\$ (450)
Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Endowment Income	\$ -	\$ -	\$ -	\$ -	\$ -
Net Income/(Loss)	\$ (94,245)	\$ 144	\$ (94,389)	\$ 2,896	\$ (97,141)

	<u>Current YTD</u>	<u>Budget YTD</u>	<u>Variance</u>	<u>Prior Year</u>	<u>Variance</u>
Total Income	\$ 254,917	\$ 249,060	\$ 5,857	\$ 227,643	\$ 27,274
Revenue - COVID Related Grant F	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ (381,075)	\$ (279,983)	\$ (101,092)	\$ (259,806)	\$ (121,269)
Other Income	\$ -	\$ -	\$ -	\$ 74,521	\$ (74,521)
Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Endowment Income	\$ 459	\$ -	\$ -	\$ 441	\$ 18
Net Income/(Loss)	\$ (125,699)	\$ (30,923)	\$ (95,235)	\$ 42,799	\$ (168,498)

# Christ the King Lutheran Church

## Balance Sheet As of October 31, 2022

	TOTAL	
	AS OF OCT 31, 2022	AS OF OCT 31, 2021 (PY)
<b>ASSETS</b>		
Current Assets		
Bank Accounts		
10000 OPERATING FUND ASSETS		
10030 Checking - MinnStar 3073	9,270.34	34,924.18
10040 Checking - Community Bank 5950	106,213.08	105,102.10
10050 Savings - United Prairie 7320	46,184.28	46,150.78
10060 Checking - Profinium 2524	24,153.19	122,411.61
10070 Savings - Profinium 0005	34,847.48	34,798.62
10099 Petty Cash	90.00	90.00
<b>Total 10000 OPERATING FUND ASSETS</b>	<b>220,758.37</b>	<b>343,477.29</b>
10100 ENDOWMENT FUND		
10120 Fund 1 Mission Investment 8253	38,228.33	37,387.22
10130 Fund 2 Mission Investment 8295	22,328.77	21,805.16
10140 Fund 3 Mission Investment 1230	18,924.27	18,507.90
10150 Endwmnt Funds in Comm Bank 4850	150,020.50	148,936.46
<b>Total 10100 ENDOWMENT FUND</b>	<b>229,501.87</b>	<b>226,636.74</b>
<b>Total Bank Accounts</b>	<b>\$450,260.24</b>	<b>\$570,114.03</b>
Other Current Assets		
11500 SCRIP Card Inventory	3,185.00	4,700.00
12030 Refundable Deposits	40.00	40.00
12040 ERC Receivable	0.00	74,408.89
<b>Total Other Current Assets</b>	<b>\$3,225.00</b>	<b>\$79,148.89</b>
<b>Total Current Assets</b>	<b>\$453,485.24</b>	<b>\$649,262.92</b>
Fixed Assets		
11000 Fixed Assets	4,134,760.00	4,134,760.00
11100 Building Improvements	95,759.81	
<b>Total Fixed Assets</b>	<b>\$4,230,519.81</b>	<b>\$4,134,760.00</b>
<b>TOTAL ASSETS</b>	<b>\$4,684,005.05</b>	<b>\$4,784,022.92</b>

# Christ the King Lutheran Church

## Balance Sheet As of October 31, 2022

	TOTAL	
	AS OF OCT 31, 2022	AS OF OCT 31, 2021 (PY)
<b>LIABILITIES AND EQUITY</b>		
Liabilities		
Current Liabilities		
Credit Cards		
20100 CREDIT CARD PAYABLE		
20300 Sam's Club 3415	559.30	685.22
20310 Profinium Credit Card MW x0184	6,600.26	2,850.11
20320 Profinium Credit Card AH x3599	2,028.69	
<b>Total 20100 CREDIT CARD PAYABLE</b>	<b>9,188.25</b>	<b>3,535.33</b>
<b>Total Credit Cards</b>	<b>\$9,188.25</b>	<b>\$3,535.33</b>
Other Current Liabilities		
20000 OPERATING FUND CURRENT LIAB		
20032 Payroll Accrual - PTO	18,138.18	12,250.01
20050 AFLAC Payable	0.00	30.88
<b>Total 20000 OPERATING FUND CURRENT LIAB</b>	<b>18,138.18</b>	<b>12,280.89</b>
<b>Total Other Current Liabilities</b>	<b>\$18,138.18</b>	<b>\$12,280.89</b>
<b>Total Current Liabilities</b>	<b>\$27,326.43</b>	<b>\$15,816.22</b>
Long-Term Liabilities		
21000 OPERATING FUND LONG TERM LIAB		
21010 Mortgage Payable - MinnStar	0.00	845,848.84
21030 Mortgage Payable - Mission Investment Fund	811,926.44	
<b>Total 21000 OPERATING FUND LONG TERM LIAB</b>	<b>811,926.44</b>	<b>845,848.84</b>
<b>Total Long-Term Liabilities</b>	<b>\$811,926.44</b>	<b>\$845,848.84</b>
<b>Total Liabilities</b>	<b>\$839,252.87</b>	<b>\$861,665.06</b>
Equity		
31000 FUND BALANCE		
31020 Net Fund Balance	3,317,557.14	3,319,680.54
<b>Total 31000 FUND BALANCE</b>	<b>3,317,557.14</b>	<b>3,319,680.54</b>
32000 RESTRICTED FUNDS		
33000 TEMPORARY RESTRICTED		
33010 Net SCRIP Dedicated	-1,158.30	0.00
70010 SCRIP Dedicated Income	170.00	37,390.82
80010 SCRIP Dedicated Expense	-935.00	-38,268.37
<b>Total 33010 Net SCRIP Dedicated</b>	<b>-1,923.30</b>	<b>-877.55</b>
33100 FAITHFUL PEOPLE		
33110 Net Faithful People Disc	98.97	98.97
33120 Net Youth Trips Dedicated	350.59	2,213.78
70120 Youth Trips Dedicated Income	500.00	



# Christ the King Lutheran Church

## Balance Sheet

As of October 31, 2022

	TOTAL	
	AS OF OCT 31, 2022	AS OF OCT 31, 2021 (PY)
<b>Total 33120 Net Youth Trips Dedicated</b>	<b>850.59</b>	<b>2,213.78</b>
33130 Net Fundraisers Dedicated	0.00	3,083.18
70130 Fundraisers Dedicated Income	0.00	2,254.70
80130 Fundraisers Dedicated Expenses	-268.50	-2,785.98
<b>Total 33130 Net Fundraisers Dedicated</b>	<b>-268.50</b>	<b>2,551.90</b>
33140 Net Library Dedicated	4,669.71	3,892.26
70140 Library Dedicated Income	0.00	759.50
80140 Library Dedicated Expenses	0.00	-350.00
<b>Total 33140 Net Library Dedicated</b>	<b>4,669.71</b>	<b>4,301.76</b>
33160 Net Ladies Circle Dedicated	0.00	47.63
80150 Ladies Circle Dedicated Expense	-210.92	-79.80
<b>Total 33160 Net Ladies Circle Dedicated</b>	<b>-210.92</b>	<b>-32.17</b>
33170 Net Christmas Christ Chpl Dedic	45.00	45.00
33180 Net Nursery/Kids Corner Dedi	189.59	189.59
70170 Nursery/Kids Corner Ded Income	25.00	0.00
<b>Total 33180 Net Nursery/Kids Corner Dedi</b>	<b>214.59</b>	<b>189.59</b>
<b>Total 33100 FAITHFUL PEOPLE</b>	<b>5,399.44</b>	<b>9,368.83</b>
33200 WORD AND SACRAMENT		
33210 Net Word and Sacrament Disc	11.03	11.03
33220 Net Music Dedicated	8,221.14	10,815.55
70292 Music Dedicated Income	815.00	950.00
80292 Music Dedicated Expense	-1,420.00	-837.00
<b>Total 33220 Net Music Dedicated</b>	<b>7,616.14</b>	<b>10,928.55</b>
33230 Net Altar Guild Dedicated	50.00	50.00
33240 Net JAM/Kids Klub Dedicated	2,135.02	3,610.19
70230 JAM/Kids Klub Dedicated Income	75.00	0.00
80230 JAM/Kids Klub Dedicated Expense	0.00	-750.00
<b>Total 33240 Net JAM/Kids Klub Dedicated</b>	<b>2,210.02</b>	<b>2,860.19</b>
33250 Net Organ Fund Dedicated	90.00	90.00
33260 Net Bell Choir Dedicated	50.50	50.50
33270 Net Vesper Voices Dedicated	261.07	261.07
33280 Net CLUB 6789 Dedicated	2,586.64	2,835.64
70270 CLUB 6789 Dedicated Income	30.00	160.00
80270 CLUB 6789 Dedicated Expenses	0.00	-304.00
<b>Total 33280 Net CLUB 6789 Dedicated</b>	<b>2,616.64</b>	<b>2,691.64</b>
33284 Net Warm Up Dedicated -All Chur	4,053.76	4,053.76
80280 Warm Up All Churches Dedi Exp	-101.97	0.00

# Christ the King Lutheran Church

Balance Sheet  
As of October 31, 2022

	TOTAL	
	AS OF OCT 31, 2022	AS OF OCT 31, 2021 (PY)
<b>Total 33284 Net Warm Up Dedicated -All Chur</b>	<b>3,951.79</b>	<b>4,053.76</b>
33290 Net Christmas Decor Dedicated	481.70	736.69
33291 Net Faith Continuum Dedicated		
73291 Faith Continuum Dedicated Income	200.00	
<b>Total 33291 Net Faith Continuum Dedicated</b>	<b>200.00</b>	
<b>Total 33200 WORD AND SACRAMENT</b>	<b>17,538.89</b>	<b>21,733.43</b>
33300 PROCLAIM		
33310 Net Musicals Dedicated	0.00	1,178.33
80310 Musicals Dedicated Expenses	0.00	-846.00
<b>Total 33310 Net Musicals Dedicated</b>	<b>0.00</b>	<b>332.33</b>
33320 Net Wacky Doodle Week Dedicated	1,356.58	0.00
70320 Wacky Doodle Dedicated Income	590.00	2,128.44
80320 Wacky Doodle Dedicated Expenses	-1,946.58	-871.86
<b>Total 33320 Net Wacky Doodle Week Dedicated</b>	<b>0.00</b>	<b>1,256.58</b>
<b>Total 33300 PROCLAIM</b>	<b>0.00</b>	<b>1,588.91</b>
33400 SERVANT		
33410 Net Pray Shawls/Yarn Works Dedi	21.90	214.27
80410 Prayer Shawl/Yarn Works Ded Exp	0.00	-146.15
<b>Total 33410 Net Pray Shawls/Yarn Works Dedi</b>	<b>21.90</b>	<b>68.12</b>
33420 Net Christian/Ev Outreach Dedi	28,450.44	15,856.93
70420 Christian/Ev Outreach Ded Inc	1,150.00	900.00
80420 Christian/Ev Outreach Ded Exp	-5,025.00	0.00
<b>Total 33420 Net Christian/Ev Outreach Dedi</b>	<b>24,575.44</b>	<b>16,756.93</b>
33430 Net Jam Missions Dedicated	3,598.68	4,403.62
80430 JAM Missions Ded Expenses	0.00	-804.94
<b>Total 33430 Net Jam Missions Dedicated</b>	<b>3,598.68</b>	<b>3,598.68</b>
33440 Net Quilters Dedicated	212.64	362.93
70440 Quilters Dedicated Income	0.00	20.00
80440 Quilters Dedicated Expenses	-43.15	-145.29
<b>Total 33440 Net Quilters Dedicated</b>	<b>169.49</b>	<b>237.64</b>
33450 Net Circle of Hope Dedicated	3,720.60	3,292.04
70450 Circle of Hope Dedicated Income	0.00	470.00
80450 Circle of Hope Dedicated Expens	0.00	-965.00
<b>Total 33450 Net Circle of Hope Dedicated</b>	<b>3,720.60</b>	<b>2,797.04</b>
33460 Net Advent Brunch Dedicated	239.93	239.93

# Christ the King Lutheran Church

Balance Sheet  
As of October 31, 2022

	TOTAL	
	AS OF OCT 31, 2022	AS OF OCT 31, 2021 (PY)
<b>Total 33400 SERVANT</b>	<b>32,326.04</b>	<b>23,698.34</b>
33500 EXECUTIVE		
33510 Net Executive Disc	323.34	1,497.76
80510 Executive Discretionary Expense	-151.25	-660.94
<b>Total 33510 Net Executive Disc</b>	<b>172.09</b>	<b>836.82</b>
33600 Net Cap Exp/Equip Replac Ded	100.00	100.00
70520 Capital Exp/Equip Rplc Ded Inc	2,000.00	2,000.00
<b>Total 33600 Net Cap Exp/Equip Replac Ded</b>	<b>2,100.00</b>	<b>2,100.00</b>
33610 Net Memorials - Undedicated	22,015.56	24,534.95
70530 Memorials - Undedicated Income	510.00	2,465.00
80530 Memorials - Undedicated Expense	-709.98	-800.00
<b>Total 33610 Net Memorials - Undedicated</b>	<b>21,815.58</b>	<b>26,199.95</b>
33630 Net Capital Campgn - 3R's 2014	35,484.67	51,977.29
70550 Capital Campaign - 3Rs 2014 Inc	0.00	115.00
80550 Capital Campaign - 3Rs 2014 Exp	-39.84	-16,582.62
<b>Total 33630 Net Capital Campgn - 3R's 2014</b>	<b>35,444.83</b>	<b>35,509.67</b>
<b>Total 33500 EXECUTIVE</b>	<b>59,532.50</b>	<b>64,646.44</b>
<b>Total 33000 TEMPORARY RESTRICTED</b>	<b>112,873.57</b>	<b>120,158.40</b>
<b>Total 32000 RESTRICTED FUNDS</b>	<b>112,873.57</b>	<b>120,158.40</b>
38000 With Donor Restrictions		
38100 Perpetual in Nature (Initial Endowment Fund) Comm Bank	146,228.40	146,228.40
38101 Perpetual in Nature (Initial Endowment Fund) MIF 1	30,000.00	30,000.00
38102 Perpetual in Nature (Initial Endowment Fund) MIF 2	17,000.00	17,000.00
38103 Perpetual in Nature (Initial Endowment Fund) MIF 3	15,000.00	15,000.00
38200 Purpose Restrictions (Endowment Fund Interest)	21,273.47	19,150.07
<b>Total 38000 With Donor Restrictions</b>	<b>229,501.87</b>	<b>227,378.47</b>
39000 Unrestricted Net Assets	310,518.22	212,341.48
Net Income	-125,698.62	42,798.97
<b>Total Equity</b>	<b>\$3,844,752.18</b>	<b>\$3,922,357.86</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$4,684,005.05</b>	<b>\$4,784,022.92</b>

**Christ the King Lutheran Church**  
**Budget vs. Actuals: FY 2022 2023 - FY23 P&L**  
 July - October, 2022

	Oct 2022		Total	
	Actual	Budget	Actual	Budget
<b>Income</b>				
40000 OPERATIONAL INCOME			0.00	0.00
40010 Offering Pledged Income	49,110.00	43,000.00	162,874.83	168,000.00
40020 Offering Nonpledge Income	23,152.00	21,500.00	62,050.00	59,500.00
40030 Loose Offering Income	533.00	500.00	2,419.00	1,750.00
40040 Thrivent Choice Income		100.00	0.00	400.00
40050 Community Supper Income	785.00	750.00	3,735.50	2,250.00
40060 Building Use Income	300.00	600.00	2,140.00	2,400.00
40090 Amazon Smiles Income		10.00	20.06	40.00
40110 JAM/KK Registration Income		10.00	0.00	40.00
40120 VBS Income		0.00	3,000.00	0.00
40130 CLUB 6789 Income	5.00	20.00	50.00	80.00
40140 Energy Incentive Income			7,768.40	0.00
40160 Rent Income	90.00	3,500.00	10,440.00	14,000.00
40190 Interest Income	16.64	150.00	419.23	600.00
<b>Total 40000 OPERATIONAL INCOME</b>	<b>\$ 73,991.64</b>	<b>\$ 70,140.00</b>	<b>\$ 254,917.02</b>	<b>\$ 249,060.00</b>
41000 ENDOWMENT INCOME			0.00	0.00
41010 Endowment Interest Income			459.49	0.00
<b>Total 41000 ENDOWMENT INCOME</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 459.49</b>	<b>\$ 0.00</b>
<b>Total Income</b>	<b>\$ 73,991.64</b>	<b>\$ 70,140.00</b>	<b>\$ 255,376.51</b>	<b>\$ 249,060.00</b>
<b>Gross Profit</b>	<b>\$ 73,991.64</b>	<b>\$ 70,140.00</b>	<b>\$ 255,376.51</b>	<b>\$ 249,060.00</b>
<b>Expenses</b>				
50000 OPERATIONAL EXPENSES			0.00	0.00
50010 FAITHFUL PEOPLE			0.00	0.00
50020 Junior High Activities Expense		41.67	117.49	166.68
50030 Senior High Activities Expense	4.85	58.33	43.32	233.32
50040 New Member Brunch Expense		20.83	0.00	83.32
50050 Youth Transport Expense	430.24	125.00	542.92	500.00
50060 Fun Living Expense		66.67	88.84	266.68
50070 Christ in Our Home		62.50	241.25	250.00
50080 Library Expense	-106.00	108.33	670.51	433.32
50090 Grad Dinner / Gifts Expense		62.50	127.45	250.00
<b>Total 50010 FAITHFUL PEOPLE</b>	<b>\$ 329.09</b>	<b>\$ 545.83</b>	<b>\$ 1,831.78</b>	<b>\$ 2,183.32</b>
50100 WORD AND SACRAMENT			0.00	0.00
50110 Altar Supplies Expense	139.60	145.83	523.92	583.32
50120 Worship Enrich Expense	149.95	416.67	803.39	1,666.68
50130 Music Expense	359.98	500.00	1,936.55	2,000.00
50132 Contracted Musician Expense		541.67	1,250.00	2,166.68
50140 JAM/KK Curriculum Expense		62.50	154.19	250.00
50150 JAM/KK Supplies Expense	187.27	125.00	654.25	500.00
50170 Kids Corner		8.33	57.81	33.32
50190 Copyright Expense		100.00	0.00	400.00
50200 Liturgical Resource Expense	563.00	58.33	563.00	233.32
50210 Instrument Upkeep Expense		62.50	260.00	250.00
50220 Kings Kids Expense		8.33	80.22	33.32
50230 Sound System Expense		166.67	659.99	666.68

**Christ the King Lutheran Church**  
**Budget vs. Actuals: FY\_2022\_2023 - FY23 P&L**  
 July - October, 2022

	Oct 2022		Total	
	Actual	Budget	Actual	Budget
50231 Streaming Services	32.34		129.36	0.00
50232 Hardware Expenses			-1,315.56	0.00
<b>Total 50230 Sound System Expense</b>	<b>\$ 32.34</b>	<b>\$ 166.67</b>	<b>-\$ 526.21</b>	<b>\$ 666.68</b>
50240 Adult Ed/Bag Lunch/Night Expns		125.00	-25.59	500.00
50250 CLUB 6789 Expense	204.83	125.00	592.45	500.00
50260 Special Season / Flowers Exp		83.33	0.00	333.32
50270 Bulletins / Friendship Pads Exp		8.33	0.00	33.32
<b>Total 50100 WORD AND SACRAMENT</b>	<b>\$ 1,636.97</b>	<b>\$ 2,537.49</b>	<b>\$ 6,323.98</b>	<b>\$ 10,149.96</b>
50300 PROCLAIM			0.00	0.00
50310 Coffee Fellowship Expense		83.33	0.00	333.32
50320 Christmas Program Expense		0.00	98.77	0.00
50330 Advertising Expense	476.73	166.67	1,623.36	666.68
50340 Drama/Musicals Expense	35.47		35.47	0.00
50350 VBS Expense	2,280.00	166.67	2,280.00	666.68
50360 Web Update Expense		8.33	0.00	33.32
<b>Total 50300 PROCLAIM</b>	<b>\$ 2,792.20</b>	<b>\$ 425.00</b>	<b>\$ 4,037.60</b>	<b>\$ 1,700.00</b>
50400 SERVANT			0.00	0.00
50410 Community Supper Expense	3,532.38	2,000.00	8,163.85	8,000.00
50420 ELCA SE ME Synod Expense	2,400.00	2,400.00	9,600.00	9,600.00
50430 Missionaries Expense		125.00	0.00	500.00
50440 Christian Outreach Expense	2,543.00	375.00	4,038.64	1,500.00
50450 Food for Friends Expense		83.33	0.00	333.32
50455 Connections		166.67	0.00	666.68
50460 Crossroads Expense	35.33	250.00	35.33	1,000.00
50470 Salvation Army Expense		41.67	0.00	166.68
50510 The Reach Expense	-1,610.50		-1,610.50	0.00
50520 Backpack Food/Feeding Our Commu			79.15	0.00
50530 Church Camp / Green Lake Exp	5,602.70	125.00	5,602.70	500.00
50535 Women's Retreat	-150.00	41.67	-1,050.00	166.68
50540 Lutheran Social Service Expense		16.67	0.00	66.68
50570 ECHO Expense		41.67	0.00	166.68
50580 Campus Cupboard Expense		33.33	0.00	133.32
50830 MN River Conference Expense		25.00	24.97	100.00
<b>Total 50400 SERVANT</b>	<b>\$ 12,352.91</b>	<b>\$ 5,725.01</b>	<b>\$ 24,884.14</b>	<b>\$ 22,900.04</b>
50600 EXECUTIVE			0.00	0.00
50601 PROPERTY			0.00	0.00
50610 Sprinkler Monitor Expense		166.67	0.00	666.68
50620 Insurance Expense	2,463.25	2,000.00	7,502.27	8,000.00
50630 Custodial Expense	536.56	500.00	2,422.48	2,000.00
50680 Bldg Repairs Expense	80,792.79	1,000.00	89,430.86	4,000.00
50720 Equip Maintenance Expense	327.93	1,083.33	1,247.78	4,333.32
50900 Capital Expenditures Expense	15,171.50		15,171.50	0.00
50920 Mortgage Interest Expense	2,943.30	3,333.33	16,666.44	13,333.32
50960 Utilities Expenses			0.00	0.00
50640 Fuel & Gas Expense	1,464.00	916.67	5,071.52	3,666.68
50650 Electricity Expense	2,660.97	3,083.33	10,021.13	12,333.32

**Christ the King Lutheran Church**  
**Budget vs. Actuals: FY 2022 2023 - FY23 P&L**  
 July - October, 2022

	Oct 2022		Total	
	Actual	Budget	Actual	Budget
50660 Telephone Expense	679.96	691.67	2,720.99	2,766.68
50670 Other Utilities Expense	845.11	916.67	3,572.51	3,666.68
Total 50960 Utilities Expenses	\$ 5,650.04	\$ 5,608.34	\$ 21,386.15	\$ 22,433.36
Total 50601 PROPERTY	\$ 107,885.37	\$ 13,691.67	\$ 153,827.48	\$ 54,766.68
50602 OFFICE ADMINISTRATION			0.00	0.00
50690 Paper Expense		75.00	0.00	300.00
50700 Postage Expense		166.67	809.70	666.68
50710 Office Supply Expense	388.80	266.67	3,043.48	1,066.68
50730 Office Equip Rental Expense	485.71	458.33	1,523.90	1,833.32
50740 Computer Software Expense	1,549.41	2,875.00	9,518.68	11,500.00
50850 Bank Fee Expense	390.36	500.00	1,585.90	2,000.00
50860 Office Coffee Expense		16.67	73.91	66.68
Total 50602 OFFICE ADMINISTRATION	\$ 2,814.28	\$ 4,358.34	\$ 16,555.57	\$ 17,433.36
50603 MINISTRY PARTNERSHIP			0.00	0.00
50745 Professional Fees-Accounting	2,700.00	2,750.00	10,895.00	11,000.00
50748 Honorariums and Mileage Expense		166.67	-57.50	666.68
50750 Pastoral Staff	3,467.44	6,125.00	19,708.41	24,500.00
50760 Support Staff	26,532.83	27,166.67	115,002.62	108,666.68
50770 Housing Expense	2,769.22	1,516.67	7,659.77	6,066.68
50790 Insurance & Pension Expense	2,494.48	2,583.33	9,977.92	10,333.32
50800 Social Security Expense	2,031.26	2,083.33	8,803.68	8,333.32
50820 Required Conference Expense	165.00	125.00	736.41	500.00
50890 Office Training /Confer Expense	265.57	83.33	801.11	333.32
Total 50603 MINISTRY PARTNERSHIP	\$ 40,425.80	\$ 42,600.00	\$ 173,527.42	\$ 170,400.00
Total 50600 EXECUTIVE	\$ 151,125.45	\$ 60,650.01	\$ 343,910.47	\$ 242,600.04
51000 SPECIAL EVENTS EXPENSES			87.16	0.00
53000 PEACE AND JUSTICE			0.00	0.00
53010 Pride Fest		16.67	0.00	66.68
53020 Highway Cleanup		8.33	0.00	33.32
53030 Community Supper / Compost		75.00	0.00	300.00
53050 Spring / Fall Clean Up		12.50	0.00	50.00
Total 53000 PEACE AND JUSTICE	\$ 0.00	\$ 112.50	\$ 0.00	\$ 450.00
Total 50000 OPERATIONAL EXPENSES	\$ 168,236.62	\$ 69,995.84	\$ 381,075.13	\$ 279,983.36
Total Expenses	\$ 168,236.62	\$ 69,995.84	\$ 381,075.13	\$ 279,983.36
Net Operating Income	-\$ 94,244.98	\$ 144.16	-\$ 125,698.62	-\$ 30,923.36
Net Income	-\$ 94,244.98	\$ 144.16	-\$ 125,698.62	-\$ 30,923.36

# Christ the King Lutheran Church

## Profit and Loss July - October, 2022

	TOTAL	
	JUL - OCT, 2022	JUL - OCT, 2021 (PY)
Income		
40000 OPERATIONAL INCOME		
40010 Offering Pledged Income	162,874.83	166,652.09
40020 Offering Nonpledge Income	62,050.00	54,189.37
40030 Loose Offering Income	2,419.00	1,431.25
40040 Thrivent Choice Income		8.00
40050 Community Supper Income	3,735.50	2,668.00
40060 Building Use Income	2,140.00	2,605.00
40090 Amazon Smiles Income	20.06	7.70
40120 VBS Income	3,000.00	
40130 CLUB 6789 Income	50.00	75.00
40140 Energy Incentive Income	7,768.40	
40160 Rent Income	10,440.00	
40190 Interest Income	419.23	6.87
40195 Other Income		72,558.89
<b>Total 40000 OPERATIONAL INCOME</b>	<b>254,917.02</b>	<b>300,202.17</b>
41000 ENDOWMENT INCOME		
41010 Endowment Interest Income	459.49	441.47
<b>Total 41000 ENDOWMENT INCOME</b>	<b>459.49</b>	<b>441.47</b>
42000 SPECIAL EVENTS INCOME		414.00
42010 Congregational Event Income		48.00
42020 Baptism Income		250.00
42030 Wedding Income		200.00
42040 Funeral Income		950.00
<b>Total 42000 SPECIAL EVENTS INCOME</b>		<b>1,862.00</b>
<b>Total Income</b>	<b>\$255,376.51</b>	<b>\$302,505.64</b>
<b>GROSS PROFIT</b>	<b>\$255,376.51</b>	<b>\$302,505.64</b>
Expenses		
50000 OPERATIONAL EXPENSES		
50010 FAITHFUL PEOPLE		
50020 Junior High Activities Expense	117.49	400.37
50030 Senior High Activities Expense	43.32	19.46
50050 Youth Transport Expense	542.92	
50060 Fun Living Expense	88.84	323.36
50070 Christ in Our Home	241.25	
50080 Library Expense	670.51	250.00
50090 Grad Dinner / Gifts Expense	127.45	
<b>Total 50010 FAITHFUL PEOPLE</b>	<b>1,831.78</b>	<b>993.19</b>

# Christ the King Lutheran Church

Profit and Loss  
July - October, 2022

	TOTAL	
	JUL - OCT, 2022	JUL - OCT, 2021 (PY)
<b>50100 WORD AND SACRAMENT</b>		
50110 Altar Supplies Expense	523.92	1,493.75
50120 Worship Enrich Expense	803.39	1,801.68
50130 Music Expense	1,936.55	927.24
50132 Contracted Musician Expense	1,250.00	1,375.00
50140 JAM/KK Curriculum Expense	154.19	185.41
50150 JAM/KK Supplies Expense	654.25	841.43
50170 Kids Corner	57.81	
50190 Copyright Expense		534.00
50200 Liturgical Resource Expense	563.00	1,068.87
50210 Instrument Upkeep Expense	260.00	
50220 Kings Kids Expense	80.22	
50230 Sound System Expense	659.99	1,040.19
50231 Streaming Services	129.36	129.36
50232 Hardware Expenses	-1,315.56	
<b>Total 50230 Sound System Expense</b>	<b>-526.21</b>	<b>1,169.55</b>
50240 Adult Ed/Bag Lunch/Night Expens	-25.59	799.68
50250 CLUB 6789 Expense	592.45	351.51
<b>Total 50100 WORD AND SACRAMENT</b>	<b>6,323.98</b>	<b>10,548.12</b>
<b>50300 PROCLAIM</b>		632.47
50310 Coffee Fellowship Expense		184.75
50320 Christmas Program Expense	98.77	
50330 Advertising Expense	1,623.36	330.87
50340 Drama/Musicals Expense	35.47	
50350 VBS Expense	2,280.00	
<b>Total 50300 PROCLAIM</b>	<b>4,037.60</b>	<b>1,148.09</b>
<b>50400 SERVANT</b>		
50410 Community Supper Expense	8,163.85	6,238.47
50420 ELCA SE ME Synod Expense	9,600.00	9,600.00
50440 Christian Outreach Expense	4,038.64	300.00
50455 Connections		150.00
50460 Crossroads Expense	35.33	28.70
50510 The Reach Expense	-1,610.50	
50520 Backpack Food/Feeding Our Commu	79.15	
50530 Church Camp / Green Lake Exp	5,602.70	2,491.16
50535 Women's Retreat	-1,050.00	
50830 MN River Conference Expense	24.97	
<b>Total 50400 SERVANT</b>	<b>24,884.14</b>	<b>18,808.33</b>



# Christ the King Lutheran Church

Profit and Loss  
July - October, 2022

	TOTAL	
	JUL - OCT, 2022	JUL - OCT, 2021 (PY)
<b>50600 EXECUTIVE</b>		
<b>50601 PROPERTY</b>		
50610 Sprinkler Monitor Expense		710.00
50620 Insurance Expense	7,502.27	8,138.22
50630 Custodial Expense	2,422.48	1,794.69
50680 Bldg Repairs Expense	89,430.86	3,269.53
50720 Equip Maintenance Expense	1,247.78	7,043.51
50900 Capital Expenditures Expense	15,171.50	
50920 Mortgage Interest Expense	16,666.44	13,737.40
50960 Utilities Expenses		
50640 Fuel & Gas Expense	5,071.52	2,836.96
50650 Electricity Expense	10,021.13	8,091.29
50660 Telephone Expense	2,720.99	2,734.90
50670 Other Utilities Expense	3,572.51	3,233.84
<b>Total 50960 Utilities Expenses</b>	<b>21,386.15</b>	<b>16,896.99</b>
<b>Total 50601 PROPERTY</b>	<b>153,827.48</b>	<b>51,590.34</b>
<b>50602 OFFICE ADMINISTRATION</b>		
50690 Paper Expense		142.63
50700 Postage Expense	809.70	1,569.32
50710 Office Supply Expense	3,043.48	1,081.84
50730 Office Equip Rental Expense	1,523.90	1,101.44
50740 Computer Software Expense	9,518.68	7,929.38
50850 Bank Fee Expense	1,585.90	1,664.95
50860 Office Coffee Expense	73.91	103.59
<b>Total 50602 OFFICE ADMINISTRATION</b>	<b>16,555.57</b>	<b>13,593.15</b>
<b>50603 MINISTRY PARTNERSHIP</b>		
50745 Professional Fees-Accounting	10,895.00	10,890.00
50748 Honorariums and Mileage Expense	-57.50	
50750 Pastoral Staff	19,708.41	21,419.71
50760 Support Staff	115,002.62	103,881.83
50770 Housing Expense	7,659.77	6,287.85
50790 Insurance & Pension Expense	9,977.92	11,356.43
50800 Social Security Expense	8,803.68	8,368.87
50820 Required Conference Expense	736.41	
50890 Office Training /Confer Expense	801.11	185.00
<b>Total 50603 MINISTRY PARTNERSHIP</b>	<b>173,527.42</b>	<b>162,389.69</b>
<b>Total 50600 EXECUTIVE</b>	<b>343,910.47</b>	<b>227,573.18</b>

# Christ the King Lutheran Church

## Profit and Loss

July - October, 2022

	TOTAL	
	JUL - OCT, 2022	JUL - OCT, 2021 (PY)
51000 SPECIAL EVENTS EXPENSES	87.16	
50870 Funeral and Bldg		210.76
50910 Wedding Expenses		525.00
<b>Total 51000 SPECIAL EVENTS EXPENSES</b>	<b>87.16</b>	<b>735.76</b>
<b>Total 50000 OPERATIONAL EXPENSES</b>	<b>381,075.13</b>	<b>259,806.67</b>
Unapplied Cash Bill Payment Expense		0.00
<b>Total Expenses</b>	<b>\$381,075.13</b>	<b>\$259,806.67</b>
NET OPERATING INCOME	<b>\$ -125,698.62</b>	<b>\$42,698.97</b>
Other Income		
70000 RESTRICTED FUNDS INCOME		
70100 FAITHFUL PEOPLE INCOME		100.00
<b>Total 70000 RESTRICTED FUNDS INCOME</b>		<b>100.00</b>
<b>Total Other Income</b>	<b>\$0.00</b>	<b>\$100.00</b>
NET OTHER INCOME	<b>\$0.00</b>	<b>\$100.00</b>
NET INCOME	<b>\$ -125,698.62</b>	<b>\$42,798.97</b>

# Christ the King Lutheran Church

## Profit and Loss July - October, 2022

	JUL 2022	AUG 2022	SEP 2022	OCT 2022	TOTAL
<b>Income</b>					
40000 OPERATIONAL INCOME					\$0.00
40010 Offering Pledged Income	33,969.70	43,105.93	36,689.20	49,110.00	\$162,874.83
40020 Offering Nonpledge Income	15,773.00	11,280.00	11,845.00	23,152.00	\$62,050.00
40030 Loose Offering Income	435.00	747.00	704.00	533.00	\$2,419.00
40050 Community Supper Income	1,135.25	1,058.00	757.25	785.00	\$3,735.50
40060 Building Use Income	190.00	1,650.00		300.00	\$2,140.00
40090 Amazon Smiles Income			20.06		\$20.06
40120 VBS Income	3,000.00				\$3,000.00
40130 CLUB 6789 Income	20.00	5.00	20.00	5.00	\$50.00
40140 Energy Incentive Income	7,768.40				\$7,768.40
40160 Rent Income	3,450.00	3,450.00	3,450.00	90.00	\$10,440.00
40190 Interest Income	11.94	12.59	378.06	16.64	\$419.23
<b>Total 40000 OPERATIONAL INCOME</b>	<b>65,753.29</b>	<b>61,308.52</b>	<b>53,863.57</b>	<b>73,991.64</b>	<b>\$254,917.02</b>
41000 ENDOWMENT INCOME					\$0.00
41010 Endowment Interest Income	7.90		451.59		\$459.49
<b>Total 41000 ENDOWMENT INCOME</b>	<b>7.90</b>		<b>451.59</b>		<b>\$459.49</b>
<b>Total Income</b>	<b>\$65,761.19</b>	<b>\$61,308.52</b>	<b>\$54,315.16</b>	<b>\$73,991.64</b>	<b>\$255,376.51</b>
<b>GROSS PROFIT</b>	<b>\$65,761.19</b>	<b>\$61,308.52</b>	<b>\$54,315.16</b>	<b>\$73,991.64</b>	<b>\$255,376.51</b>
<b>Expenses</b>					
50000 OPERATIONAL EXPENSES					\$0.00
50010 FAITHFUL PEOPLE					\$0.00
50020 Junior High Activities Expense	99.51	17.98			\$117.49
50030 Senior High Activities Expense	38.47			4.85	\$43.32
50050 Youth Transport Expense	112.68			430.24	\$542.92
50060 Fun Living Expense	76.86	11.98			\$88.84
50070 Christ in Our Home			241.25		\$241.25
50080 Library Expense	51.51	600.00	125.00	-106.00	\$670.51
50090 Grad Dinner / Gifts Expense	127.45				\$127.45
<b>Total 50010 FAITHFUL PEOPLE</b>	<b>506.48</b>	<b>629.96</b>	<b>366.25</b>	<b>329.09</b>	<b>\$1,831.78</b>

# Christ the King Lutheran Church

## Profit and Loss July - October, 2022

	JUL 2022	AUG 2022	SEP 2022	OCT 2022	TOTAL
<b>50100 WORD AND SACRAMENT</b>					<b>\$0.00</b>
50110 Altar Supplies Expense			384.32	139.60	\$523.92
50120 Worship Enrich Expense	256.18	4.30	392.96	149.95	\$803.39
50130 Music Expense	506.25	466.34	603.98	359.98	\$1,936.55
50132 Contracted Musician Expense		1,100.00	150.00		\$1,250.00
50140 JAM/KK Curriculum Expense		127.47	26.72		\$154.19
50150 JAM/KK Supplies Expense		77.94	389.04	187.27	\$654.25
50170 Kids Corner			57.81		\$57.81
50200 Liturgical Resource Expense				563.00	\$563.00
50210 Instrument Upkeep Expense		260.00			\$260.00
50220 Kings Kids Expense		80.22			\$80.22
50230 Sound System Expense	659.99				\$659.99
50231 Streaming Services	32.34	32.34	32.34	32.34	\$129.36
50232 Hardware Expenses			-1,315.56		\$ -1,315.56
<b>Total 50230 Sound System Expense</b>	<b>692.33</b>	<b>32.34</b>	<b>-1,283.22</b>	<b>32.34</b>	<b>\$ -526.21</b>
50240 Adult Ed/Bag Lunch/Night Expens			-25.59		\$ -25.59
50250 CLUB 6789 Expense		9.95	377.67	204.83	\$592.45
<b>Total 50100 WORD AND SACRAMENT</b>	<b>1,454.76</b>	<b>2,158.56</b>	<b>1,073.69</b>	<b>1,636.97</b>	<b>\$6,323.98</b>
<b>50300 PROCLAIM</b>					<b>\$0.00</b>
50320 Christmas Program Expense			98.77		\$98.77
50330 Advertising Expense	79.69	807.21	259.73	476.73	\$1,623.36
50340 Drama/Musicals Expense				35.47	\$35.47
50350 VBS Expense				2,280.00	\$2,280.00
<b>Total 50300 PROCLAIM</b>	<b>79.69</b>	<b>807.21</b>	<b>358.50</b>	<b>2,792.20</b>	<b>\$4,037.60</b>
<b>50400 SERVANT</b>					<b>\$0.00</b>
50410 Community Supper Expense	1,321.73	1,549.70	1,760.04	3,532.38	\$8,163.85
50420 ELCA SE ME Synod Expense	2,400.00	2,400.00	2,400.00	2,400.00	\$9,600.00
50440 Christian Outreach Expense	436.51	482.76	576.37	2,543.00	\$4,038.64
50460 Crossroads Expense				35.33	\$35.33
50510 The Reach Expense				-1,610.50	\$ -1,610.50
50520 Backpack Food/Feeding Our Commu	79.15				\$79.15
50530 Church Camp / Green Lake Exp				5,602.70	\$5,602.70
50535 Women's Retreat		-450.00	-450.00	-150.00	\$ -1,050.00
50830 MN River Conference Expense			24.97		\$24.97
<b>Total 50400 SERVANT</b>	<b>4,237.39</b>	<b>3,982.46</b>	<b>4,311.38</b>	<b>12,352.91</b>	<b>\$24,884.14</b>

# Christ the King Lutheran Church

## Profit and Loss

July - October, 2022

	JUL 2022	AUG 2022	SEP 2022	OCT 2022	TOTAL
50600 EXECUTIVE					\$0.00
50601 PROPERTY					\$0.00
50620 Insurance Expense	32.00	2,520.37	2,486.65	2,463.25	\$7,502.27
50630 Custodial Expense	217.50	385.49	1,282.93	536.56	\$2,422.48
50680 Bldg Repairs Expense	4,119.68	1,713.06	2,805.33	80,792.79	\$89,430.86
50720 Equip Maintenance Expense		625.58	294.27	327.93	\$1,247.78
50900 Capital Expenditures Expense				15,171.50	\$15,171.50
50920 Mortgage Interest Expense	4,916.95	2,982.86	5,823.33	2,943.30	\$16,666.44
50960 Utilities Expenses					\$0.00
50640 Fuel & Gas Expense	1,054.00	1,054.00	1,499.52	1,464.00	\$5,071.52
50650 Electricity Expense	1,999.37	2,945.26	2,415.53	2,660.97	\$10,021.13
50660 Telephone Expense	680.27	680.38	680.38	679.96	\$2,720.99
50670 Other Utilities Expense	821.35	1,186.20	719.85	845.11	\$3,572.51
<b>Total 50960 Utilities Expenses</b>	<b>4,554.99</b>	<b>5,865.84</b>	<b>5,315.28</b>	<b>5,650.04</b>	<b>\$21,386.15</b>
<b>Total 50601 PROPERTY</b>	<b>13,841.12</b>	<b>14,093.20</b>	<b>18,007.79</b>	<b>107,885.37</b>	<b>\$153,827.48</b>
50602 OFFICE ADMINISTRATION					\$0.00
50700 Postage Expense	500.00	189.70	120.00		\$809.70
50710 Office Supply Expense	59.74	1,832.42	762.52	388.80	\$3,043.48
50730 Office Equip Rental Expense	550.72	212.11	275.36	485.71	\$1,523.90
50740 Computer Software Expense	4,170.50	2,369.70	1,429.07	1,549.41	\$9,518.68
50850 Bank Fee Expense	377.99	357.91	459.64	390.36	\$1,585.90
50860 Office Coffee Expense		53.31	20.60		\$73.91
<b>Total 50602 OFFICE ADMINISTRATION</b>	<b>5,658.95</b>	<b>5,015.15</b>	<b>3,067.19</b>	<b>2,814.28</b>	<b>\$16,555.57</b>
50603 MINISTRY PARTNERSHIP					\$0.00
50745 Professional Fees-Accounting	2,795.00	2,700.00	2,700.00	2,700.00	\$10,895.00
50748 Honorariums and Mileage Expense		-375.00	317.50		\$ -57.50
50750 Pastoral Staff	6,646.13	4,797.42	4,797.42	3,467.44	\$19,708.41
50760 Support Staff	38,866.20	24,468.10	25,135.49	26,532.83	\$115,002.62
50770 Housing Expense	2,095.95	1,397.30	1,397.30	2,769.22	\$7,659.77
50790 Insurance & Pension Expense	2,494.48	2,494.48	2,494.48	2,494.48	\$9,977.92
50800 Social Security Expense	2,974.78	1,873.26	1,924.38	2,031.26	\$8,803.68
50820 Required Conference Expense			571.41	165.00	\$736.41
50890 Office Training /Confer Expense		395.99	139.55	265.57	\$801.11
<b>Total 50603 MINISTRY PARTNERSHIP</b>	<b>55,872.54</b>	<b>37,751.55</b>	<b>39,477.53</b>	<b>40,425.80</b>	<b>\$173,527.42</b>
<b>Total 50600 EXECUTIVE</b>	<b>75,372.61</b>	<b>56,859.90</b>	<b>60,552.51</b>	<b>151,125.45</b>	<b>\$343,910.47</b>
51000 SPECIAL EVENTS EXPENSES		87.16			\$87.16
<b>Total 50000 OPERATIONAL EXPENSES</b>	<b>81,650.93</b>	<b>64,525.25</b>	<b>66,662.33</b>	<b>168,236.62</b>	<b>\$381,075.13</b>
<b>Total Expenses</b>	<b>\$81,650.93</b>	<b>\$64,525.25</b>	<b>\$66,662.33</b>	<b>\$168,236.62</b>	<b>\$381,075.13</b>
<b>NET OPERATING INCOME</b>	<b>\$ -15,889.74</b>	<b>\$ -3,216.73</b>	<b>\$ -12,347.17</b>	<b>\$ -94,244.98</b>	<b>\$ -125,698.62</b>
<b>NET INCOME</b>	<b>\$ -15,889.74</b>	<b>\$ -3,216.73</b>	<b>\$ -12,347.17</b>	<b>\$ -94,244.98</b>	<b>\$ -125,698.62</b>

**CTK Council Report**  
**By Pastor Melanie**  
**November 2022**

**1) Funeral Policy**

Andrea Petzel, Communications Coordinator & Event Planner, is developing a funeral policy that will be reviewed by the Word & Sacrament Commission prior to coming to the Council for approval. Andrea spoke with Stan & Kathy Bruss, former funeral directors, to hear about best practices. The funeral policy will clearly lay out expectations of what CTK can provide, especially when a funeral home is not utilized.

**2) All Saints, First Communion Training, & Winter Warm-up**

We named 19 saints who were welcomed into the Church Triumphant during **All Saints** services. Many thanks to the musicians for moving music and behind-the-scenes efforts that in handing out memorial roses, ringing the bell, and setting up candle display.

Kirsten Elliott led a **First Communion Faith Lab** for youth preparing for first communion on November 6<sup>th</sup>. Twenty-six youth will receive their communion for the first-time during Thanksgiving Eve worship on Wednesday, November 23<sup>rd</sup>.

CTK is the host site of this year's "**Winter Warm-up.**" Winter Warm-up is a 25-year-old tradition of gathering youth from ELCA congregations in the Mankato and surrounding communities. We expect more than 200 youth will attend this service. Winter Warm-up will include a message from guest preacher, Pastor Angela Denker, communion, and prayer stations for each participating congregation. Faith Formation for children will run concurrent with Winter Warm-up from 6:30-7:30 and be an opportunity to learn Christmas program music.

**3) Fall Theological Conference "Now what?"**

I will be attending the Fall Theological Conference (required of all rostered leaders) from Sunday, November 13-Tuesday, November 15. The theme is about "now what?" and is based on how we approach ministry post-covid. I recently attended a Zoom conversation for senior pastors of larger ELCA congregations around questions of "how are you doing" in terms of attendance, giving, outlook & vision for the future. We plan to have a follow-up meeting in January or February.

**4) Ukrainian Family of 9**

CTK has been generous and response in supporting a refugee family of 9 in Shakopee. We have already delivered coats, hats, mittens, and shoes. The family is expected to find transition to an apartment soon. Mankato ELCA congregations are discerning if we have enough interest to support a refugee/asylee family locally.

**Word & Sacrament Commission**  
**To Hear God's Word & Share in the Lord's Supper**  
Meeting Minutes Nov. 3, 2022

**Members present:** Jessica McNarmara, Kristin Krusemark, Rick Lund, Joy Macheel, Brandon Stensrud, (Council Liaison) Karen Barnett, Pastor Melanie Wallschaeger

**Members absent:** Nancy Armbruster, Megan Sandhurst, Sean Sletten, Amy Boles, Garrett Steinberg

**Call to Order:** Rick L., Chair, called the meeting to order at 6:30

**Devotions/Prayers:** Rick L

**Approval of Oct. 6 meeting minutes**

Motion made/seconded by Kristin/Jessica to approve minutes. Motion carried

**Council Report:** No new news

**Pastoral Report:** Pastor Melanie has information to share regarding funeral procedures and policies, along with the upcoming holiday worship schedules.

\*Garrett and Jessica's husband have 3 Advent recitals coming up. More details will be coming in the Messenger.

\*Crossroads Sunday 8:00 pm service is continuing. Attendance is small. Grace Lutheran provides great musicians. Consider attending.

**Old Business:** Leadership forum is Nov. 13, after the 10:00 service. Melanie is checking with Morgan to see if people can send regrets if they cannot attend.

**New Business:** Funeral procedures - CTK is looking to get our policies and procedures in writing regarding what CTK provides for funerals when there is a funeral home involved and when there is no funeral home involved. Other churches in town have written procedures. Andrea is now the Event Coordinator and helps with both weddings and funerals. Pastor Melanie will gather ideas, share them with Rick, who will share them with members of our commission.

\*Holiday worship schedule - Thanksgiving Eve - 6:00, with 24 First Communion students. Christmas Eve - 12:00, 2:00, 4:00 and 10:00. Christmas Day - 10:00, Lent - Pastor Melanie will bring ideas to our Dec. meeting.

\*Hearing Assist - Assistance is now available to hearing impaired people attending our services. Headphones can be plugged in or the Listen Everywhere App can stream directly to their hearing aides.

\*Sharing the Peace - At our December meeting we will discuss how/if we want to address this at CTK. (thanks Nancy)

\*A new secretary is needed to take over in January 2023. Consider doing this.

**Prayer Requests:** Closing prayer by Pastor Melanie

**Meeting Adjourned:** Motion made/seconded by Jessica/Kristin to adjourn at 7:40

**Next Meeting: December 1, 2022**

Meet 1st Thursday of each month at 6:30 pm (no meeting in July)

All commissions meet together on occasion

Future agenda items: Please forward to Commission Chair prior to meetings.

**Next Devotion: Nancy**

**Respectfully submitted, Karen Barnett**

*The Word & Sacrament Commission, based on the 2nd affirmation of faith promise to hear the Word of God and share the the Lord's Supper, shall:*

- Direct the oversee curriculum planning, development and review for all educational programs and opportunities for all including Sunday and Vacation Bible School, confirmation, youth and adults in our church and community.
- Provide worship enrichment, sacramental participation, educational opportunities, and fellowship ministries.



# Justice & Peace Commission Minutes

November 8, 2022

6:30 p.m.

CTK Conference Room

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**Present:** Eileen Campbell, Kathy Sallstrom, Chloe Sinning, Chuck Syverson, Melanie Wallschlaeger, Brent Wood, Liz Zaruba

**Absent:** Di Storvick

**Devotion/prayer** – Kathy Sallstrom

December: Liz Zaruba

## Old Business:

- **Organics Recycling**
  - o All - Sign up to help on Wednesday at Community supper if able:  
☑ Community Supper Compost Help
- **Native American Heritage Month, Acknowledgement & Awareness**
  - o November Newsletter announcement. Thank you, Di! "What land do we live on." Mapping Indigenous lands. These monthly newsletter awareness features can spiral over time, becoming additional learning, and sound understanding.
- **Ukraine Refugee Resettlement Update**
  - o Wish list is nearly fulfilled. Several beds & bedding for them are still needed.
  - o Winter outerwear was delivered to the family the last week of October.
  - o A move to a permanent home will happen soon.
  - o There is a possibility of having a local family in the future. Local congregations have been meeting about this. Need someone at CTK to be on the email list to get information about meeting and support needs. Kathy is willing to be this person. Pastor Melanie will contact Trish to get Kathy on the distribution list.
- **Peace Focus update**
  - o Chuck and Pastor Melanie met with Chuck's colleague, Will, who is the associate VP of Advancement at MSU
  - o Will suggested he will be available to advise us in some aspects to help this focus
  - o Could possibly do a worship exchange with churches of different backgrounds
  - o New Changing Life Church of the Nazarine has been interested in using our space in the past for their worship
  - o We could also encourage the lunch for a buck kids to come to CTK.
  - o **Pastor Melanie has a colleague in Shakopee whose husband is a Latino Mission Coordinator. She will contact to see what potential is there. Pastor Melanie also will check with our synod to see what other congregations are there.**
  - o We need some sort of sustained relationship with someone.
  - o **Chuck will contact the person at MSU in charge of International Students at MSU**
    - Maybe some sort of program to have congregants host a student for the holidays?
  - o We will create a list of contacts to be able to tap into in order to expand this focus.

- **Library Committee, Kathy Bruss is the contact**
  - o Do we know the process to request the purchase of titles around themes of justice and peace? We have members of our commission who have offered to recommend books. Is there a form to be completed so a formal request can be made for consideration by the Library Committee? (Examples: Di, Chuck, and Pastor Melanie had book recommendations at our last meeting.)
  - o Have a lead from our commission be in contact with Kathy Bruss to see if she is willing to take requests from our commission for new books and to check to see if a requested book is already available. **Chuck will be the contact.**

**New Business:**

- **RIC:**
  - o Kathy was approached by David Menk, our council chair, about stepping up our efforts in the RIC process. She assured him that we have plans to do so.
  - o **Di and Liz have offered to co-chair** the alignment of the steps toward reaching a unified RIC vote. Di and Liz have begun meeting. They are going to work on an application process for the task force.
  - o **All:** Make sure you update one on one list if you have had the conversation:
    - ▣ RIC Conversations
- **CTK Leadership Forum**
  - o Sunday November 13th from 11:00am – 1:00pm. This is for all council and commission members. A brunch will be served following the 10:00 am worship service and we will begin our program once everyone is served around 11:00. The forum is a chance for us to join in fellowship and get acquainted with one another. Then we will share brief updates from Pastor Melanie, the council and each commission. Finally ,we will present some best practices as leaders in our congregation and discuss our strategic planning initiatives.
  - o Sharing our commission's work in what format at this meeting? **Kathy will share for our commission.**
    - Care for the environment (composting, highway cleanup)
    - RIC
    - Peace effort looking for ways to do this in our community
    - Peace and Justice focus in new

**Council Report: Chloe**

- Q&A occurred this past Sunday. Focus was on:
  - o strategic plan
  - o hearing assist
  - o new projectors

**Next meeting:** Tuesday, December 13, at 6:30 in the Fireside Room.

**Lord's Prayer led by the devotion leader.**

**Adjournment**

**Minutes submitted by:** Eileen Campbell

## FY23 Justice and Peace Commission Activities

Month	Focus
July 2022	No Meeting
August 2022	Information for the September Messenger for the following: Fair Trade Chocolate: Promote for Halloween in the September Messenger. Pride Fest: Promote September date Highway Cleanup dates Prepare Article for Suicide Prevention month in September.
September 2022	Suicide Prevention Month Pride Fest: September 10 Highway Cleanup: September 25, rain date October 9 Take orders for Fair Trade Chocolate Prepare article about Domestic Awareness month for the October Messenger.
October 2022	Domestic Violence Awareness Month Prepare article about Native American Heritage Month for November Messenger.
November 2022	Native American Heritage Month Will the Giving(?) Tree Committee announce the inclusion of the Ukrainian family?
December 2022	The Ukrainian Family has been added as a recipient of Giving(?)Tree gifts.
January 2023	
February 2023	
March 2023	Prepare an article with an Earth Day focus for the April Messenger.
April 2023	Earth Day, April 22 Prepare Highway Cleanup feature in May Messenger.
May 2023	Highway Cleanup: Rain Date: Prepare article promoting Juneteenth for the June Messenger.
June 2023	Juneteenth

# **Christ The King Lutheran Church**

## **Covenant Commission Reports**

**Name of Commission: Servant,**

Date of Meeting: Thursday, October 20, 2022

Members Present: Pastor Melanie Wallschlaeger, Marilyn Dundas, Mary Jo Menden, Mary Peters, Tim Bye, Gary Rudolf

**Pastor Melanie gave the devotions.**

We began the meeting with introductions. Gary Rudolf is our liaison from the Church Council. He chaired the meeting tonight. Geri Retzlaf will be our chairlady beginning in November.

### **Approval of Minutes from the Last Meeting**

**Tonight's meeting was scheduled for 6:30 p.m. The previous minutes stated the the meeting should start at 6:00 p.m. Tim moved and Mary seconded the motion to keep the meeting time at 6:00 p.m. The vote was unanimous in favor.**

Old Business:

We are no longer involved with Food for Friends.

Connections Shelter and Community Suppers are having trouble recruiting volunteers.

Cindy Kehoe has taken care of Lunch for a Buck

Servant Commission serves Communion once a month

We discussed the various groups that we are involved with and how many volunteers are needed for each group. It was suggested that we have a chart showing each group. Pastor Melanie will make a detailed list of them.

Mary Jo Menden reported on the Ukrainian refugee issues. One family will be living in Shakopee. CTK is donating supplies for them. As soon as they are in their living quarters the supplies will be delivered to them. Gary Rudolf reported that the Mankato Rotary group is targeting refugees from Ukraine.

New Business

Adjournment: Marilyn Dundas submitted the Minutes

## Faithful People Commission Running Notes

**November 14, 2022**

**5:30 pm.**

**Fireside Room ~ CTK**

**Members present:** John Branstad, Kevin Elliott, Kirsten Elliott, Alyssa Herrig,  
Kathy Brozik, Sandy Hasse

**Absent:** Pastor Melanie, Max Nessler., Megan Lewandowski, Wanda Pearson,  
Madysen

### **Agenda:**

1. **Welcome ~ overview of meeting agenda**
2. **Devotions:** Kathy Brozik

### 3. **Review our commission goals updated at our first meeting:**

#### **Our goal: "Faith in motion ~ connecting members to CTK"**

- Our mission truly is "the fun committee" - bringing members together!  
(Focus: to help members of CTK connect as a community in a social setting beyond worship services)
- Intergenerational commission of faith in motion for CTK. Helping CTK members feel included and involved to strengthen their faith and personal interactions with others.
- The inreach we have and offer as a CTK community ~ important to coordinate our efforts with the other commissions.
- Faithful People budget falls under the Confirmation / Jr/ Sr High
- Monthly meetings will be held the 2nd Monday of each month, 5:30 pm. CTK Fireside room.
- Pastor Melanie: please share an updated budget for our commission to review @ December meeting. This will assist in our planning.
- Could we bring back coffee / fellowship hour? What would it look like?
  - ~ Start small ~ one Sunday a month, consider the 2nd Sunday of the month?
  - ~ Would help with Sunday School parents have a time to talk before the children are dismissed.
  - ~ Have 4 or 5 high top tables dispersed near the Welcome Center?
  - ~ Considering starting in Jan. or Feb. 2023
  - ~ Possibly Max's cookies??

**4. Selection of Faithful People Commission positions:**

Chair: John Branstad

Secretary: Sandy Hasse / Kevin Elliott

Time keeper: Kathy Brozik

**5. Review our top five " Brainstorming Ideas" selected.**

What do we want to put in motion first and when? (Listed in order of vote totals)

**Top five ideas:**

1. **Pizza and Bingo on a Wed night: Wednesday, Jan. 4**  
**(Bill ~ drummer in Worship team, has bingo system)**

**Nursery available for 0 - 4.**

**Bounce** House for the kids ages 3-7 yr olds. (Through 1st grade)

Time: 6:45 - 7:30 pm. Immediately following service.

Pizza served @ 5:00 - 6:00 pm. Made by Clayton.

Snacks (popcorn, chips, etc) for Bingo - Clayton.

Prizes for Bingo - sled, puzzles, \$25 to Target, Script cards,

Coffee cards, Dunk'in Donuts, Treats (Little Debbie's)

2. **Cider & (Decaff coffee or Hot choc) for Tuesday Advent Concerts:**

**Nov. 29th** - Alyssa & John

**Dec. 6** - Kathy & Sandy,

**Dec. 13th** - (off campus) - Not Faithful People

**Dec. 20** - (Alyssa & Kirsten)

Sandy - contact Sheila O to make reusable signs for Advent concerts

(Also in Jan. make one for Sunday donuts )

Napkins donations from Carol H?

Children's Christmas program Dec.18 & 21st

3. **Bonfire @ Jack McGown's farm - Discuss @ Feb/ March mtg**

4. **Coordinate small group dinners - Discuss @ Jan./Feb. mtg**

(Facilitate sign up, matching families with preschool children,

Couples with like interests, Single parents)

5. **Social gatherings for Seniors - Discuss @ December mtg.**

(Facilitate sign up, meeting place, reserve semi private spaces @  
Various Mankato restaurants ~ Jake's, Tav on Ave, Wow Zone)

**6. Establish/ form Men's Club & Women's Club:**

For men and women of all age groups!

Meet once a month and creative fun ideas & occasional service for CTK  
by working together.

**NEXT MEETING: Dec. 12th, 5:30 pm., CTK Fireside Room**  
**Devotions: John Branstad**

## **Faithful People Commission Running Notes**

**October 24, 2022**

**5:30 pm.**

**Fireside Room ~ CTK**

**Members present:** John Branstad, Kevin Elliott, Shawna Olson, Kirsten Elliott, Pastor  
Melanie, Alyssa Herrig, Sandy Hasse, Kathy Brozik, Wanda Pearson, Madysen Wolters

**Absent:** Max Nessler, Megan Lewansdowski

**Agenda:**

6. **Welcome to all!** Purpose of our commission & mission.
7. **Introductions:** Each member ~ please introduce yourself, tell us how long you  
have been  
A CTK member, and what your involvement has been.
8. **Our goal: "faith in motion ~ connecting members to CTK"**
  - Our mission truly is "the fun committee" - bringing members together !  
(How to help members of CTK connect as a community In a social setting  
beyond worship services)

- Intergenerational commission of faith in motion for CTK. Helping CTK members feel included and involved to strengthen their faith and personal interactions with others. activities.
- The inreach we have and offer as a CTK community ~ important to coordinate our efforts with the other commissions.
- Faithful People budget falls under the Confirmation / Jr/ Sr High
- Monthly meetings will be held the 2nd Monday of each month, 5:30 pm.  
CTK Fireside room

9. **Brainstorming ideas:** Hand out index cards to each member:  
Write Ideas on how to connect CTK members in their faith through activity.

10. **Collectively compile a master list:**  
Share all ideas onto the poster paper. Vote with stickers for top 4.

See Page 2!!

Top five ideas taking forward to our next meeting:

7. **Pizza and Bingo on a Wed night:**

Also have an activity for small children in King's room

\*\* Also Hot Chocolate & Cider after a Tuesday Advent Concert

8. **Bonfire @ Jack McGown's farm -**

9. **Coordinate small group dinners**

(Facilitate sign up, matching families with preschool children,  
Couples with like interests, Single parents)

10. **Social gatherings for Seniors**

(Facilitate sign up, meeting place, reserve semi private spaces @  
Various Mankato restaurants ~ Jake's, Tav on Ave, Wow Zone)

11. **Establish/ form Men's Club & Women's Club:**

For men and women of all age groups!

Meet once a month and creative fun ideas & occasional service for CTK  
by working together.

**NEXT MEETING: Monday, Nov. 14th, 5:30 pm., Kathy B - Devotions.**



## **CTK Fireside Room**