

PRIORITY TWO: ENHANCING FELLOWSHIP:

Where two or three are gathered in my name, I am there in the midst of them. Matthew 18:20.

Promoting and encouraging Christian fellowship time together is important for our spiritual growth. Several ideas to make this happen have been discussed over the past year. A space that is convenient and comfortable for those who arrive before, between, or stay after worship services is being considered. This space would also be available for many other activities where a pleasant place can enhance the experience. Ideas range from additional seating in strategic areas, to enlarging the current library with the aim of making it a larger, more comfortable conversational environment. This expansion could include adding a door to the courtyard allowing for additional use of this beautiful nature-filled setting.

The scope of this project will depend on first funding Priority One, gifts and pledges beyond \$1.2M, and estimated construction costs. The project will only begin after congregational approval.

PRIORITY THREE: ELIMINATING OUR MORTGAGE

Our mortgage has served us well. It is also true that reducing and eliminating our debt will further our mission work. Our current mortgage balance as of 7/31/2025 is \$685,278. The interest rate on the mortgage is 4.25%. That rate could change in 2032. The mortgage payments continue until May 1, 2036. Eliminating this early will accelerate our annual ministry and outreach.

GOAL LEVELS	Amount (Over 3 Years)	Impact
Raise the Roof	\$1.2 M	Care for Our Church Home
		+
Community Building	\$1.5M	Enhancing Fellowship
		+
For Generations to Come	\$2M	Eliminating our Mortgage

Thank you for your prayerful and generous response!

ONE ROOF

ONE MISSION

ONE FAMILY