

Leroy Community Chapel Ministry Budget Worksheet



Ministry : _____

Budget Year: _____

Director of Ministry: _____

Event 1	
Venue	_____
Speaker/Honorariums	_____
Refreshments	_____
Curriculum/Material	_____
Gifts/Encouragement	_____
Crafts	_____
Misc.	_____
TOTAL EVENT 1	\$

Event 2	
Venue	_____
Speaker/Honorariums	_____
Refreshments	_____
Curriculum/Material	_____
Gifts/Encouragement	_____
Crafts	_____
Misc.	_____
TOTAL EVENT 2	\$

Event 3	
Venue	_____
Speaker/Honorariums	_____
Refreshments	_____
Curriculum/Material	_____
Gifts/Encouragement	_____
Crafts	_____
Misc.	_____
TOTAL EVENT 3	\$

Event 4	
Venue	_____
Speaker/Honorariums	_____
Refreshments	_____
Curriculum/Material	_____
Gifts/Encouragement	_____
Crafts	_____
Misc.	_____
TOTAL EVENT 4	\$

MINISTRY OUTREACH	

TOTAL OUTREACH	\$

MINISTRY DISCIPLESHIP	

TOTAL DISCIPLESHIP	\$

ANNUAL EXPENSES

Event 1	_____	_____
Event 2	_____	_____
Event 3	_____	_____
Event 4	_____	_____
MINISTRY OUTREACH	_____	_____
MINISTRY DISCIPLESHIP	_____	_____
Venue	_____	_____
Refreshments for Year	_____	_____
Curriculum/Material	_____	_____
Gifts/Encouragement	_____	_____
Crafts	_____	_____
Childcare Expenses	_____	_____
Miscellaneous (from back)	_____	_____

TOTAL BUDGET	\$
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