

2026 Operating Budget

Cornerstone Global Methodist Church of Marysville, Ohio

January 1-December 31, 2026

Account name	Total
Income	
3000 PROJECTED RECEIPTS	
3001 Pledges	1,078,168.00
3002 Non - Pledgers	389,681.00
Total for 3000 PROJECTED RECEIPTS	\$1,467,849.00
Expenses	
Total for 4000 ENGAGE	\$5,575.00
Total for 4050 WORSHIP PERFORMANCE ARTS	\$14,714.00
Total for 4100 WORSHIP SERVICES	\$4,050.00
Total for 4200 CONGREGATIONAL CARE	\$3,070.00
Total for 4350 HOSPITALITY	\$6,250.00
Total for 4150 CONNECT	\$28,084.00
Total for 4001 PRAYER	\$250.00
Total for 4151. SPIRITUAL GROWTH	\$13,770.00
Total for 4300 EQUIP	\$14,020.00
4500 SEND (10%)	
4400 MISSIONS	
4241 Operation Christmas Child	5,000.00
4416 TMS Global - Carie Given	5,000.00
4429 Matthew 712	6,000.00
4431 ECHO, Florida	10,000.00
4431.01 ECHO Mission Trip	3,000.00
Total for 4431 ECHO, Florida	\$13,000.00
4432 Wycliff Bible Translators	5,000.00
4442 CRU/Campus Crusade	562.50
4448 MTW Rachel (Bauserman) Calbert	2,400.00
4481 World Team - Emily Moses	2,400.00
4482 One Mission Society - Johnathan Husted	2,400.00
4491 Opportunity Fund	54,078.50
Total for 4400 MISSIONS	\$95,841.00
4450 MISSIONS - LOCAL	
4421 Lifewise - Marysville	7,500.00
4425 Kindway	5,000.00
4427 Lifewise - Fairbanks	7,500.00
4430 West Central Lunches	3,500.00
4452 Marysville Food Pantry	5,000.00
4453 Personal Needs Pantry	5,000.00
4459 Pregnancy Care Center expenses	5,000.00

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4463 Hope Center - EAP	5,000.00
Total for 4450 MISSIONS - LOCAL	\$43,500.00
Total for 4500 SEND (10%)	\$139,341.00
Total for 4501 CHILDREN'S MINISTRY	\$15,200.00
Total for 4550 YOUTH MINISTRIES	\$39,425.00
Total for 4600 ADMINISTRATION	\$1,236,030.00
Total for 6900 CONNECTIONAL FUNDING	\$55,071.00
Total for Expenses	\$1,532,746.00
Net Operating Income/Loss	-\$64,897.00