

North County Christian School

Board Summary

October 2018

Reports

Superintendent

Dr. Clark updated the status on staffing needs. Had 10 applicants for the secretary position. Has interviewed several applicants for the secondary social studies position and waiting to hear back from a candidate he offered the position.

Dr. Clark has met with the finance committee to bring forward a recommendation for tuition for the 2019-20 year. Insurance rates have dropped.

He shared about a self-funded insurance plan option that could allow us to receive a refund based on performance.

Parent –teacher conferences for the first 9 wks. grading period will be this week on 10/18-19. The school year is going well.

Business Manager

The audit has been completed. Insurance premiums have been reduced by about \$40,000. We have received a \$50,000 gift from Emerson to be used toward tuition assistance.

Admissions

Current enrollment is 296. NCCS had a booth at the Florissant Fall Festival. An open house is planned for November 1.

Development

Alumni Outreach Project – Run/Walk 5K to take place during homecoming weekend Sat., Dec.1 @ 8am - fun run; 8:30 a.m.- 5k race. Sponsorships have already covered the expenses of the event. The annual funding initiative has begun with an annual report that went out the last week of September to all of our donors. An outreach committee has been established working towards an aggressive church outreach plan.

Old Business

The board discussed and approved the Board Meeting Attendance Policy (of non-members). As planned for greater transparency we plan to have an open forum in the Spring. The Board will discuss protocol for open forums at our next meeting.

New Business

Audit

2017-18 Audit Report was received and accepted. No evidence of misstatement or error.

Tuition

Finance Committee recommendation for 2019 – 2020 was approved by the board.

Tuition Recommendation: It is based on current enrollment moving to the next grade. It includes \$50,000 fundraising in the planned 2019-20 budget and a 2.5% tuition increase. The average tuition increase across grade levels is \$186.00 per student per year. The tuition increase will generate approximately \$55,000.00 in additional revenue that we will be able to utilize primarily for teacher/staff salary increases.

Continuous Enrollment

To make things easier for parents the board approved the plan for Continuous Enrollment and online registration. We will still have a registration fee to be billed in November. Recommendation to approve the concept of a Continuous Enrollment Agreement. Official continuous Enrollment Agreement will be finalized and reviewed by an attorney.

Sport's Programs

Discussion about our sport's program and how to improve and develop it. Matt Mooney is working with developing elementary sports activities and Carol Hensley is focused on scheduling for secondary sports. Dusty Thompson is willing to assist with planning and development of our athletic programs.

You are welcome to contact Dr. Clark with any questions about the items in this summary: 314-972-6227 or gclark@nccsmo.org