

North County Christian School

Board Summary

January 2019

Reports

Superintendent

We have hired Sheri Terry as our new Speech/Drama teacher. We are looking for an assistant Track coach. Dr. Clark has completed one cycle of teacher observations and will complete another cycle this semester. At the teachers' in-service day, they began reviewing the ASCI standards for our upcoming 2020 accreditation process.

The overall budget situation for this year is improving as we enroll additional students and raise additional funds through our annual fund, Legacy Dinner and other development efforts.

Dr. Clark is working with the Mrs. Hart, Mrs. Dampf and others to finalize the budget projections for the 2019-2020 school year.

Business Manager

December tuition delinquencies as of Jan 14 are \$15,926.47. Registration for next year has begun with parents providing permission for automatic enrollment.

Financial The December financial report was reviewed with several clarifications made about line items and the projected shortfall.

Admissions

Currently, 295 students are enrolled with 3 in process and to begin. An open house is scheduled for Feb 5 and is being advertised on the Community News, Independent News, JoyFM calendar, Florissant/Hazelwood Patch and at local churches, Facebook and NCCS website. Online enrollment is in process through Teacherease.

Facilities

Most of the lights in the school have been replaced with LED by volunteers and the expense has been submitted to Ameren for their rebate. Repairs on electronic and phone lines were done by Don Dampf. Work was done over break to clean and repair other utilities. The place of the leak in the roof near the library has not been found.

Board Development

As part of its ongoing board member professional development, the board is currently reviewing the 8 accreditation standards in ACSI's accreditation process. This month, the board reviewed the ACSI Standard I: Philosophy and Foundations. The teachers are also reviewing the standards and indicators as part of our required self-study.

New Business

Class Size Policy

The proposed policy for class size guidelines was discussed and approved. The policy language approved is as follows:

NCCS realizes there is a proven correlation between class-size and student achievement. To this end, the NCCS School Board has set the following guidelines to be used to guide enrollment decisions. These are guidelines rather than mandated limits. Other factors must be considered in terms of class size and enrollment, including overall school enrollment and budgetary concerns. The school administrator will have discretion in setting class sizes based on these guidelines and considering all factors.

Age/Grade Level

Class Size Guidelines

3's

When enrollment reaches 8 students, a teacher aide will be added. When enrollment reaches 14, enrollment will be capped or a second classroom established.

4's

When enrollment reaches 10 students, a teacher aide will be added. When enrollment reaches 15, enrollment will be capped or a second classroom established.

K5 (Kindergarten)

When enrollment reaches 18, a teacher aide will be added. Once enrollment reaches 26, enrollment will be capped or a second classroom considered.

1st – 2nd Grades

When enrollment reaches 22, a teacher aide will be added. Once enrollment reaches 26, enrollment will be capped or a second classroom considered.

3rd – 6th Grades When enrollment of 24 students is reached, enrollment will be capped or a second classroom considered.

7th – 12th Grades When an enrollment of 25 students is reached, efforts will be made to create dual sections of classes in core subjects.

Technology Plan

We reviewed and discussed the 2009 plan and realized that many of these goals have been met. The Strategic Planning committee will consider new plans for moving forward.

Right Now Media

This is a resource for Bible study and curriculum that is available through partnering with Ferguson Church. The board discussed the possible benefits to having the school's own subscription. This resource is also currently available to our school families.

You are welcome to contact Dr. Clark with any questions about the items in this summary: 314-972-6227 or gclark@nccsmo.org