

# North County Christian School

## Board Summary

December 2018

### Reports

#### **Superintendent**

Dr. Clark updated the status on staffing needs. Seth Tripp was hired to fill our secondary social studies vacancy. Applicants for Speech/Drama are being reviewed.

Staff supervision – Dr. Clark has nearly completed all of the teacher observations, including the secondary that he has now taken over as Garalyn Farmer has increased her teaching load.

Accreditation – The self-study process for our 2020 accreditation review.

Building Community – Homecoming weekend was successful including over 100 participants involved in the 5K/Fun Run.

Budget Income – The overall budget picture for the year has been improving. We are about \$27,000 beyond fundraising and gifts.

E-Rate Program: we are approved for roughly \$16,000 dollars but would need to spend \$36,000.00. Thoughts are to upgrade our wireless network. June 1<sup>st</sup> is the cutoff date to spend the e-rate funds. Dr. Clark is seeking funding for \$20,000 to cover the cost.

#### **Business Manager**

2018 Tuition Delinquencies as of Nov.29 were \$1,507.19. Updated Financial Aid Summary Spreadsheets and Budget Worksheets. Working on Continuous Enrollment, Re-enrollment and New Student Application forms. Reviewed requirements for financial aid with FACTS representative and Updated FACTS application and instructions for 2019-2020.

**Financial** The October and November Financial Reports were reviewed and approved by the Board.

#### **Admissions**

Current enrollment is 297 with 4 in process to begin in January 2019. 2019-2020 enrollment is now open.

## **Development**

Alumni Outreach Project – Run/Walk 5K took place during Homecoming weekend. 170 participated in the event. \$6,515.57 total revenue. Alumni Basketball Game being planned for Sat., Dec. 29<sup>th</sup>. Annual Funding Initiative – Annual funding letters have gone out. Our Facebook page is now set as a nonprofit, allowing us to take donations online.

Legacy Dinner 2019 will be April 13<sup>th</sup>.

**Facilities** Two boiler heating issues were addressed by changing out the starters. Hung 5 new performance mics in cafeteria stage area. Inspected & Licensed Truck, 2 buses & trailer. Drove for Joplin tournament. Repaired cleaning equipment and building heat.

## **Board Development**

The board members reviewed and discussed Non-profit Financial Reporting and the basics of a 990 Form.

## **New Business**

The 2017 Form 990 (Return of Organization Exempt from Income Tax) recommended for approval.

Football discussion: Dusty Thompson shared about a desire to pursue football at NCCS. Dusty has discussed with individuals related with Westminster and St. Joseph Christian Academy. \$500-600/ player costs. Need at least 30 players to have eleven-member football. USA football has grants for new programs. First step to see what interest there would be for football. The Board authorized start-up of a football program based on the response from students and parents

Therapy Dog: High school English teacher expressed interest in having a therapy dog for NCCS. She would cover all costs involved. NCCS would cover the insurance costs. The Board approved to pilot the therapy dog program for NCCS.

Resignation: Don Reeves has submitted his resignation from the NCCS board to pursue a new financial consulting business. The Board received his resignation and expressed appreciation for his years of service.

You are welcome to contact Dr. Clark with any questions about the items in this summary: 314-972-6227 or [gclark@nccsmo.org](mailto:gclark@nccsmo.org)