

St. Gabriel Finance Council Meeting
Oct 13, 2020

Attendees: Fr. Bob, Mike Jurasewicz, Anne Greif, Mike Van Dyke, Terry Olson, Troy Sommerfeld, Peter Schmitz, Lynn Hopfensperger

Excused:

Guests:

Opening Prayer

Minutes

- August 11, 2020 notes – MV moved to approve/MJ - approved
- Joint meeting notes August 25, 2020 - MV moved to approve. LH seconded. Approved
- September 13, 2020 – held our annual meeting, notes were taken. Plan to send out to the FC; will approve at our next meeting.
- Reviewed follow up from previous meetings
 - We found volunteers to help with cleaning the church between masses
 - We did have a few folks increase on their electronic giving as well as a few more participate

Buildings & Grounds

- Mike V reviewed the notes he emailed the Finance Committee
- Weatherstripping is in
- Tile work at the rectory is underway-funded by donor
- Proposal on mullions – FC gave the go ahead. Mike V to follow up
- Main sign – Mike J brought up his request on an electronic sign
 - Plan to add to our wish list

Finances

- Ahead per plan \$1,350
- Nothing really jumped out from an expense perspective. Electricity costs are still high. Discussion around church ceiling fans/air handlers.
- Security doors – Still short about \$6000. Still expecting the grant from the school system for about \$3500.
 - Plan to use the capital expense fund to cover the remaining balance

2021 Budget

- Fundraising – we need to discuss how to raise additional funds as several of our planned fundraisers have been cancelled. Anne reworked the budget taking out some of the fundraising income. Currently we are short about \$6,000. Anne suggested using the PPP loan to offset any shortfall.
 - Calendar raffle – with fewer folks coming to mass, will we sell as many as last year?
 - Anne to work on the format. Target to have it ready by the beginning of November
 - Suggest folks to come into the office to pick up the calendars. Can use a credit card. Could mail the calendar once the raffle ticket portion is removed (purchased). Explain to our parishioners that several fund raisers have been cancelled and to buy a calendar to make up shortfall.
 - Target for \$15,000
 - Spring rummage sale – still on hold
 - Scrip – still having folks come into the office to purchase; should be close to budget
 - Fish Fries – still on hold.. Currently scheduled to have 6 events
 - Maybe consider a drive through option

“St. Gabriel the Archangel is a welcoming Catholic Community of disciples who encounter Jesus, joyfully and compassionately serving God’s people.”

- Bingo – plan to remove the revenue from the budget for now
- Connect 5 – may get \$100.

Overall, removed about \$9,000 from the fund-raising budget. Plan to cover the shortfall with the PPP loan.

- Are there any other items we can reduce?:
 - Worship director – originally budgeted for full-time for 7 months. Now Looking to hire a music person for part time (about 15 hours)
- Plan to review again next month
- Diocese forgave the \$16,000 from 2019-20 Cathedraticum; suggested we put it towards the roof project. Anne will reflect this on the balance sheet

Roof

- A small group is working on the fund raising/marketing efforts for the roof
 - Plan to send out the materials to the FC for review
- Concern with trying to do a major fundraising effort in the middle of the pandemic
- Suggestion to reach out to the N-M Catholic school families for donations

Monthly Pulpit Announcement

- Anne to pull something together regarding our financial status including scrip. Father to make the announcement this weekend.

Wish List

- Plan to review at our next meeting
 - Add electronic sign to the list

Meeting adjourned at 9:11 pm (delayed start 8:00 pm)

Next Meeting: November 10th

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