

St. Gabriel Finance Council Meeting
August 11, 2020

Attendees: Fr. Bob, Mike Jurasewicz, Anne Greif, Mike Van Dyke, Peter Schmitz, Troy Sommerfeld, Lynn Hopfensperger

Excused: Terry Olson

Guests: Lisa Van Dyke

Opening Prayer

We want to thank Gary, Gerry and Karen for their past service. With Gary stepping down, we need appoint a new president. Mike nominated Pete to be the new president, Lynn seconded. Pete accepted. Voted – unanimous. Mike nominated Troy for vice president; Lynn seconded. Troy accepted. Voted – unanimous. Mike J is up for re-election. Election will be held August 28/29.

Buildings & Grounds

Mike covered the highlights of the email he sent out on 8/10.

Completed items

- Parking lot – patched, repaired, seal coated and painted.
 - Valley Seal Coat (\$20,708). 3 year warranty
- School Security doors – installed, access system installed
 - Packerland Doors/Johnson Controls (\$55,000)
- Gym Door installed and painted
 - Need to tweak the weather stripping
 - Miron (\$15,252)
- Live stream equipment installed – still tweaking location of cameras
 - Higgins (\$16,000)
- Air compressor wired up (thanks Pat!)
 - Need to install automatic drain valves
 - Need to install new header
- Tunnel water – water almost cleared out
 - Need to locate the drain/clean it out
- Rectory lawn completed
 - Need to install gutters
- Mike obtained a quote to repair our front door mullion as well as install a removable mullion on the gym doors (from the west hallway). Quote was \$1,645

Financials/General

- Envelope income is a little higher. Anne adjusted the proposed budget as well as reflected some FTE changes.
- August 25th joint FC/PC meeting
 - Plan to discuss craft sale/fund raising

“St. Gabriel the Archangel is a welcoming Catholic Community of disciples who encounter Jesus, joyfully and compassionately serving God’s people.”

- Panoramic views – Steve to investigate further. Would like to add it to our website. Anne to follow up with Steve
- Vision Plan – sub committee working on discussing a “master plan” for the entire campus. We have another subcommittee meeting tomorrow evening. Plan to update the FC at our next meeting.
- Final financial report – reviewed; plan to schedule our annual meeting early part of September after the 8:00 mass. It will be held in the cafeteria/face masks will be required.
 - Father to send out a letter along with the financial report. Plan to plant a seed about the capital campaign for the roof as well as include ways to give electronically.
 - Anne to remove the roof monies from the Capital Improvement Fund
- Jack’s Maintenance Meeting – Anne met with Jack’s Maintenance today. With the new COVID cleaning procedures, there will be no time for additional maintenance activities. We could develop a list and Jack’s will provide a maintenance guy when we need one (at an additional cost). Father suggested to see if we can get parishioners to volunteer after the 10:00 mass
 - Jack’s contract to be renewed in December – maybe an extra \$675/month. Anne to build this into the budget
- Father had a meeting with the other N-M priests along with the new school superintendent. There was discussion around what is defined as an “active” parishioner? Father wanted some insights as to what to include in our policy in order to receive the school discount.
 - Need to be registered
 - At least one parent is baptized
 - Diocese defines a “giving” unit is a family that contributes at least \$100 annually.
 - Question about service? Minimum volunteer at least 4 annual events (once per quarter) at a parish sponsored (suggestion to list opportunities).
 - Attend weekly mass at some frequency
- Father attended a diocesan webinar today. One of the items discussed was automatic donations. One of our goals would be to increase the number of parishioners.
 - 25% of our income is electronic
- Father suggested that we should develop/discuss our goals as a council – wish list, increase automatic percentage, etc. This should be added to our agenda for next month.

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