

2021 Budget for Freshwater Church – Leadership Copy

\$600,000/Yr = 11,538.46/Wk (An additional \$120k will be received in the remaining TTB pledges).

Missions	
CP (4% of undesignated)	24k
Associational Missions (2%) (CBA 1% and Collegiate 1%)	12k
Freshwater Missions (8%) T-shirts/Hats - \$6000 Kids Fest - \$2000 I'm New Lunch - \$2000 Fall Family Fun @ Fischer Farms - \$5000 L4YN - \$15,000 Movie Nights - \$6,000 International (\$9k) London - \$4500 Guat - \$4500	48k
	84,000
Ministry Teams	
Freshwater Kids	17k
Hospitality	12,100
Discipleship (Equip)	8k
Gathering Team	1500
Creative Team	1k
Worship Ministry	8500
Student Ministry	18k
Disciple-Making (Life Group Related)	8500
Deacons (Communion and facilities)	5k
Know & Go	30k
Pastoral Ministry Expenses / Conferences / Mileage	25k
Leadership Development	4k
	138,600
Staff Ministry/Compensation/Expenses	
Total Staff Salaries / Compensation Individual salaries available by request	257,500
Operations	
Insurance	8088
Office	2k
Facility Equipment	2k

Utilities	36k
Mortgage	180k
Tech Subscriptions	5k
External Financial Reviews	7500
	240,588