

A black and white photograph of a hand holding a bow, with an arrow pointing horizontally across the frame. The hand is on the left, gripping the bow. The background is blurred, suggesting an outdoor setting. The text 'AIM HIGH WITH GOD' is overlaid on the right side of the image.

AIM HIGH WITH GOD

*I'VE GOT MY EYE ON THE GOAL;
I'M OFF AND RUNNING
AND I'M NOT TURNING BACK;
I AM WELL ON MY WAY
REACHING OUT FOR CHRIST.*

PHILIPPIANS 3:13-14

WITH
GOD

Tri Point Church of God Annual Report

831 West Miller Rd. Mio, MI 48647
Phone: (989) 848-5247 Website: www.tripointmio.org



SHOOT YOUR SHOT
IF YOU
MISS THE MARK
KEEP PRACTICING
YOUR AIM AND TRY
AGAIN UNTIL YOU
HIT THE BULLSEYE
2024

Business Meeting Agenda November 3, 2024

Call to Order

Prayer & Devotions

Reading of Electoral Qualifications

Identification of Eligible Voters

Determination of Quorum - 20 members needed

Approval of Absentee Ballots

Review/Approval of Minutes from 2023 Annual Meeting

Financial Report

Departmental Reports

Church Board Report

Lead Pastor Report

Associate Pastor Report

Committee TEAM Reports

Unfinished Business

Presentation of Proposed Budget

Presentation of Proposed Ballot

Nominations from the Floor

Election Vote

Adjournment

*Make every effort
to add to your faith*
goodness
to goodness
knowledge
to knowledge
self-control
to self-control
perseverance
to perseverance
godliness
to godliness
mutual
affection
and to mutual affection
love

2 Peter
1:5-7

1:2-1
3:14-16

Business Meeting MINUTES November 5, 2023



Call to Order: by Sam Gingerich, Board Chairperson at 11:25am

Prayer: by Pastor Jody Coon

Electoral Qualifications: read by Shellie Barnes from the Bylaws, Article III, Section 1 a-d. Tellers Mark Pattullo, Paul Ciske, and Dave Klimmek verified that we had seventy-five (75) qualified voters present. Twenty - (20) voters were needed (20% of 100 avg.) to achieve a Quorum according to the Bylaws.

Identification of Eligible Voters: Standing count - 75 counted.

Determination of Quorum: seventy-five (75) counted. Quorum achieved.

Approval of Absentee Ballots: Absentee ballots submitted by Diane Maier, Barb Bills, Darren Rhoads, and Pauline Courmyer were approved.

Minutes: of November 6, 2022, Annual Meeting presented in the Annual Report to the congregation. A motion by Paul Ciske and 2nd by Paula Valvoda to approve the 2022 minutes as printed. Motion passed.

Financial Report: Dated January-September 2023. Record as printed.

Church Board, Pastor and Team Reports: presented by Pastor Jody.

The past year has been an exciting time for the life of our church. A synopsis was given for each of our ministry teams. Pastor Jody encouraged the congregation to read the Annual Report to be informed on what is happening in our church and to become involved. No questions were asked. Accepted as printed.

Presentation of Proposed Budget: A.J. Yoder, the board treasurer, explained the dollar amount for the entire 2024 budget was an educated guess based on the dollar amounts spent through August 2023. A.J. confirmed with James Schick that the \$143,519.54 on page 17 of the Annual Report is the dollar amount generated for the General Fund through August of 2023. He also explained that many areas have gone up approximately eight percent and encouraged the congregation to give to the General Fund. **Presentation of Proposed Ballot:** The proposed candidates for Church Board of Directors and the Election Committee were read aloud by Shellie Barnes.

Election Vote: Ballots handed out by the Tellers.

Ratification of the Budget: 60 - YES 0- NO 0 - Abstain

Church Board of Directors: (3 Year Term - 2024 through 2026): Rich Ellis, Ryan Bills

Election Committee: (2 Year Term - 2024 through 2025) Mark Pattullo, Shellie Barnes, Kathy Cox

Motion to Adjourn: by Chad Marble, 2nd by Shellie Barnes at 11:50 pm. Motion passed.

Respectively Submitted,
Jon Barnes, Financial Secretary



You can't hit a target
you cannot see,
and you cannot see
a target you do not have.

Tri Point Church of God

FINANCIALS

September 30, 2024



Mission Project Fund	\$1,006.75	
Deposit	\$151.64	10% Undesignated
Deposit		
Withdrawal		
Special Project	<u>\$1,158.39</u>	
Mission Fundraising	\$2,510.67	
Deposit		
Withdrawal		
Mission FundRaising	<u>\$2,510.67</u>	
Mission Trip Fund	\$3,001.53	
Deposit	\$30.33	2% missions
Deposit		
Withdrawal		
Mission Trip Fund	<u>\$3,031.86</u>	
Youth Group	\$4,645.33	
Deposit	\$347.40	
Deposit		
Withdrawal	\$389.39	Business Card, Spartan
Youth Escrow	<u>\$4,603.34</u>	
Local Ministry	\$1,570.14	
Deposit	\$176.22	2%monthly/Youth 10%
Deposit	\$394.19	Cookbook Sales
Withdrawal	\$161.19	Oasis, Memorials
Local Ministry	<u>\$1,979.36</u>	
Maint. Escrow	\$1,960.86	
Deposit	\$125.00	125/month
Withdrawal		
Maint Escrow	<u>\$2,085.86</u>	
Equipment Escrow	\$2,979.25	
Deposit	\$166.67	166.67/month
Withdrawal	\$45.28	Archery Range
Equipment Escrow	<u>\$3,100.64</u>	

Tri Point Church of God

FINANCIALS

September 30, 2024



Christmas Joy	\$150.00	
Deposit	\$100.00	
Withdrawal		
Christmas Joy	<u>\$250.00</u>	
Coats For Kids	\$533.39	
Deposit (donations)	\$300.00	
Withdrawal		
Coats For Kids	<u>\$833.39</u>	
Benevolence Hand Up	\$319.72	
Deposit		
Withdrawal		
Benevolence Hand Up	<u>\$319.72</u>	
Tim Morgan Scholarship	\$1,530.00	
Deposit		
Withdrawal		
Tim Morgan Scholarship	<u>\$1,530.00</u>	
Sondra Azer Memorial	\$150.00	
Deposit		
Withdrawal		
Sondra Azer Memorial	<u>\$150.00</u>	
D. Dilks Memorial	\$3,305.30	
Deposit		
Withdrawal		
D. Dilks Memorial	<u>\$3,305.30</u>	
Total	<u>\$24,858.53</u>	\$24,858.53
Building Fund (Beginning Balance)	\$22,274.43	
Deposit & Interest	\$903.00	
Withdrawals	\$393.70	
Building Fund (Ending Balance)	<u>\$22,783.73</u>	\$22,783.73
		<u>\$47,642.26</u>
Food Pantry Fund (Beginning Balance)	\$7,620.35	
Deposits	\$1,180.00	
Withdrawals	\$1,149.04	
Food Pantry Fund (Ending Balance)	<u>\$7,651.31</u>	

Tri Point Church of God

REPORT

Church Board



Dear Brothers and Sisters in Christ,

Summer heat is gone and cool autumn days let us know that seasons are changing. I always get this sense of reflection this time of year. We tend to cram as much into our summer season as possible which in turn speeds up time, or so it seems, and our beloved summer season has come and gone! We just hosted baccalaureate in May, and now we are preparing for the annual Harvest Dinner! But, reflection also brings cause for thankfulness.

A year go, we were in the middle of what seemed a long searching. Three plus years searching for an associate pastor. I'll be the first to admit our efforts and prayers seemed futile, on many occasions. Then, along came Steven Bishop, with a fiery passion for all things Tri Point, and a wife (Julie) game for whatever adventure life tossed their way! Okay, maybe I'm a bit overemphasizing how they feel, but being a part of the "Search Committee", and seeing firsthand, God's providential hand at work, made it a very worthwhile three plus year search experience.

Steve has, from day one, teamed up with Pastor Jody to accelerate plans and programs, delivering thought provoking (spirit filled) sermons in Pastor Jody's absence, and leading VBS. (A program that has gone by the wayside in recent years.) Steve's face you expect to see when you walk through the doors here at Tri Point Church of God.

When I look around our church on Sunday morning I think "Incremental Progress". It's not something that's happened over night, sometimes it feels like there's no progress, but if we take a few minutes to reflect, we can get a good sense of what Jesus said in John 4:35-38:

"I tell you, open your eyes and look at the fields! They are ripe for harvest. Even now the one who reaps draws a wage and harvests a crop for eternal life, so that the sower and the reaper may be glad together. Thus the saying 'One sows and another reaps' is true. I sent you to reap what you have not worked for. Others have done the hard work, and you have reaped the benefits of their labor."

In closing, I want to give a shout-out to all our members, working the frontlines, or filling in the gaps behind the scenes.

May God bless and reward you for your time and talents.

Your Servant in Christ,
Sam Gingerich, Board Chair

Galatians 6:9-10

And let us not grow weary of doing good, for in due season we will reap, if we do not give up. So then, as we have opportunity, let us do good to everyone, and especially to those who are of the household of faith.



Tri Point Church of God
REPORT
Lead Pastor



I praise God and continually
thank Him for each one of you.

This past year has been a constant reminder of the goodness of God. I am encouraged by what He is doing in and through His faithful members here at Tri Point.

We have seen many new advances since our last annual business meeting. From the hiring of Associate Pastor Steven to the construction of the archery range and the return of VBS, God's manifold grace has been evident.

As we look forward to 2025 I am confident that God will direct our 'arrows' and help us hit the mark in every endeavor. Our benevolence ministries are serving more people than ever. I am excited each time someone comes to me with a desire to add to our outreach.

An externally focused church is one that healthily reflects Christ. The Gospel, the Good News, is all about action. Christ first acted toward us and we in return are motivated to act towards others.

Whatever your personal goals are for the next year, may God richly bless you as you continue to serve Him.

Love in Christ,
Pastor Jody, Lead Pastor



In your ways **ALL ACKNOWLEDGE HIM**

& He will make your paths **STRAIGHT** PROV. 3:6

Tri Point Church of God
REPORT
Associate Pastor



ONCE
YOU HAVE
EXPERIENCED
EXCELLENCE
YOU WILL
NEVER AGAIN
BE CONTENT WITH
MEDIOCRITY.
THOMAS S. MONSON

When the topic of **EXCELLENCE** is mentioned, there are varying ideas of what that word could mean.

There are those that believe it is a striving for absolute perfection, a chasing of the wind.

Others believe it is a way to show superiority over others, entrapped in a culture of comparing and competing.

Yet, God's Word

paints a vivid picture describing excellence as-

something created within
that works its way outward.

Philippians 3:7-11 NKJV

⁷ But what things were gain to me, these I have counted loss for Christ. ⁸ Yet indeed I also count all things loss for the excellence of the knowledge of Christ Jesus my Lord, for whom I have suffered the loss of all things, and count them as rubbish, that I may gain Christ ⁹ and be found in Him, not having my own righteousness, which is from the law, but that which is through faith in Christ, the righteousness which is from God by faith; ¹⁰ that I may know Him and the power of His resurrection, and the fellowship of His sufferings, being conformed to His death, ¹¹ if, by any means, I may attain to the resurrection from the dead.

In the Greek, the word "Arete" is used to describe what God has established as a measuring stick for all who are His. It was a concept in ancient Greek that to walk in excellence was to have a full realization of ones potential or function. This standard of excellency included, but was not limited to, only moral value.

The purpose and the goal of our Christian Education department embodies this same philosophy. Our desire is to train and equip both children & adults to challenge their minds regarding the Word of God. And allow their hearts the freedom to distinguish which is rubbish (*of this world*) and that which is eternal. To create an environment to allow the Spirit of Christ to bring those who are His to the realization of their potential and embrace it.

May the peace of Christ be with and within you,
Steven Bishop, Associate Pastor

Tri Point Church of God

REPORT

Christian Education



Christian Education (CE) is the growth of the spiritual whole church. It supports the values of our church regarding faith formation and it plans educational classes, small groups, & activities that encourage church growth and deeper relationships. As of January we have had a Pizza/ game night and taken a field trip to the Elk Country Animal Shelter with lunch following at the Lewiston Lodge. We celebrate the children's birthday with a gift and card from the Christian education team. We have enjoyed 2 -8 week courses of Centershot Ministry this year. Our third class will begin in January 2025. We had a wonderful time at our VBS this year as the children were blessed to utilize the new outdoor archery range, engage in biblical teaching and create a project. The "Old Sanctuary" has been made new with much cleaning and reorganizing and decorating. The curriculum has also been revamped as our goal is to teach the children how to use a bible as well as gain understanding of what the bible is saying to them.

YOUTH



9am Sunday School

4-6yr olds Dave/Melissa Barve, Teachers

7-11yr olds Pastor Steven, Leader

12yrs and up Ben Ellis, Teacher

10am Children's Church

4-6yr olds: Taught by a great group of volunteers.
Aleasha Fehler, Christine Dome, Dave & Melissa Barve, Derek Shack, Gabi Coon, Heather Spies, Katie Marble, Heather Burnette, Mike & Marissa Ralicki, Carol Ellis & Pat Holsbeke.

7-11yr olds: Pastor Steven/Julie and Ben Ellis

ADULTS



Sunday School

Gene Spies, Teacher

Wednesday Night

Lee Midyett, Teacher

Small Groups

Men's Group, Gene Spies

Women's Group, Deb Pattullo

Oasis Women's Group, Diane Maier

OASIS WOMEN'S MINISTRY

Seeks to provide Spiritual Refreshment for Women

Oasis Women are meeting once a month, generally held 6:30 pm on the 2nd Thursday.

We began this fall with the topic of HOPE in Marriage & Relationships by Diane Maier and Angie Pokrzywnicki.

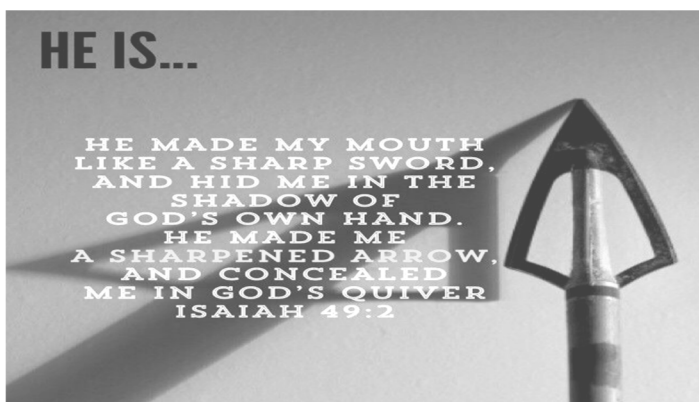
October focus is JOY by Jan Schleicher.
November brings PEACE by the Appalachian Trail Girls.

December's focus will be LOVE with a dance led by Julie Bishop & Amara Younk. This will feature a Tea for Mothers, Daughters, Sisters & all ages of Women.

In January we look forward to hearing Mae Delaney's story.

We look forward to growing in the Lord together with worship, shared stories, prayer and fellowship.

Planning Team: Diane Maier, Crystal Hiser, Barb Bills, Jan Schleicher & Wendy Coon



Tri Point Church of God

REPORT

Benevolence



Three programs fall under Tri Point Church of God's Benevolence Committee.
Christmas Joy, Tri Point Church of God Food Pantry, Oscoda County Coats for Kids.
In addition, to the three programs, we work with Love Inc when there are additional needs in the community.
*The poor you will always have with you, and you can help them whenever you want.
But you will not always have me. Mark 14:7*

Christmas Joy

In 2023 we provided Christmas gifts for 10 families from Oscoda County. This includes 52 total recipients. These names were received by the church through the Michigan Department of Health and Human Services. Because of your generosity for the Christmas Joy offering, each person shopping received \$65 per person to shop for items requested. After shopping, gifts are wrapped & delivered to a central location where they are then delivered by a volunteer from the church. All receipts are collected and then given to the church. Food baskets are also distributed with gifts depending on availability. This program is appreciated by many in this County.

"It is important to keep Christmas Joy program active as many depend on these offerings during the Holiday Season." -Wendy

Wendy Fuhr, Christmas Joy Coordinator

Oscoda County Coats for Kids

Coats for Kids is a ministry at Tri Point Church of God that reaches out to the community providing coats, snowpants, boots, hats & gloves/mittens to anyone in need. In 2024, we again opened our "closet" at the Food Pantry. So far we gave items to 123 people this year.

Calls that come to the church are referred to either...
Sandra Handrich 734-788-3254
Sylvia Manning 989-745-1854

NEED: Always accepting boots, coats & snowpants in excellent used condition or new. Drop off at our main church office.

Tri Point Church of God Food Pantry

We have an average of 26 volunteers each month that help organize, distribute & provide a warm meal. So far in 2024, we've served 290 households (578 individuals). Donations come from Family Fare, Living Water Lutheran, our church, Comins & Fairview Mennonite, and individuals.

I would like to see more of our church people come and see what we do for the community. How it touches people, provides a warm meal, and how they're treated like humans. -Cheryl

NEED: Donations of money & nonperishable food. Distribution days are the 1st & 3rd Fridays of each month. Call Love Inc 989-848-2020 to schedule an appointment.

An arrow can only be shot by pulling it backward. When life is dragging you back with difficulties, it means it's going to launch you into something great. So just focus, and keep aiming.



Tri Point Church of God
REPORT
Missions



*“Therefore go and make disciples of ALL nations”
Matthew 28:19a*

This past spring we donated a total of \$3,808 to the Horn Of Africa Life & Light Ministry, Disciple Making Movement in Ethiopia and beyond.

Thank you for your help in supporting spreading the Gospel to all people.

Please pray for all of the Missions we support:

Steve & Amie - Beyond - Church Planting among Isaan Buddhists of Southeast Asia
They continue with coaching & Discipling with five different Isaan disciple multiplication leaders.

Marcus & Arianna Pattullo - CRU - Campus Evangelism and Discipleship in the Detroit area

Crislyn Bowling - YWAM staff in South Africa, Discipleship Training School.

Tri Point Missions Team:

Diane Maier: Chair

Diane Bickford, Barb Bills, Mark Pattullo

GO INTO ALL
»»————» THE «————«
WORLD
AND Preach THE
GOOD NEWS »»MARK«
16:15«
TO ALL CREATION

Tri Point Church of God

REPORT

Appearance Committee



YOUR CHURCH- Tri Point Church of God doesn't just take care of itself. We as a Body of Christ care for it in many ways such as lawn care, painting, flowers, decorating, maintenance, and so much more. Caring for the church shows the love and care we have for the Lord's House.

The Appearance Committee is involved with everything indoors & outdoors from small tasks to bigger maintenance projects to managing what goes on the walls and stage. It takes a large team of people with various talents & skills to call on throughout the year. The committee holds one Workbee a year at the beginning of May. Jobs are listed and matched up with volunteers.

We hear the word "stewardship" often. It is much more than giving your tithes and offerings, it's also about caring for what God has blessed us with by using the gifts & talents He gave us.



CURRENT NEEDS- Many more people are needed for Shellie to call on. You don't have to make decisions; just having a willingness to work is the main need. This can be anything from picking up rocks, weeding, raking, cleaning gutters, fixing doors & windows, painting, cleaning closets, replacing a light bulb, to renovating rooms, washing windows, decorating, organizing cupboards, and much more. In 2024 we had approximately 30 workers at the Workbee.

Appreciation goes out to everyone in the church that Shellie has wrangled into doing something. You all are a part of a bigger team committed to the care and well being of Tri Point Church of God!

PURGING- Is a never-ending part of the committee's task, as rooms and storage areas fill up with clutter annually. If items are of worth to you after an event, please take them home. If you have items to donate, please check with Shellie first to see if there is a need for those items. Otherwise, save them for a rummage sale or donate elsewhere.

DREAM- A Handyman Ministry is a new idea that we would like to launch. A group of praying men willing to serve whether it be jobs at the church or in the community. We are also seeking a leader of this group.

If you would like to be a part of the Appearance Committee to share your gifts & talents, let Shellie know!!!

Shellie Barnes, Appearance Committee Chair
989-848-5972 shellie@tripointmio.org

Tri Point Church of God

REPORT

Fellowship



The Fellowship Committee assists the church with events, funerals, and food for different programs. Some of the events this year were:

So far in 2024 we have served five funeral/memorial meals. We've also had the opportunity to serve around fifteen families who have had surgery, sickness, families blessed with a new baby, or simply a family in need through dropping meals for a few weeks during times of need.

- Easter
- Special for Mom's
- Donuts for Dad's
- Ice Cream Social
- Summer Progressive Dinner
- Back to Church Sunday
- Women's Conference
- Harvest Dinner
- Winter Progressive Dinner
- Kids Christmas Breakfast

The Committee is ALWAYS looking for **HELP** in the areas below:

- Set-up and clean-up after each event
- Laundering tablecloths and dish towels
- Special Event Set-up
- Dropping a meal on occasion to those in need
- Helping in the kitchen for a funeral meal
- Sunday snack at the "Café" before service.

If you would like to serve on this committee, please reach out to Corina 989-848-2816.

Corina Gingerich, Fellowship Committee Chair



Tri Point Church of God

REPORT

Life Events



“Remember, the power of an encouraging card lies in the thoughtfulness behind it- Taking time to write a heartfelt message can make a significant impact on someone's day and provide them with strength to overcome challenges, uplift their spirits, and motivate them to keep going”

If the card ministry had a motto, I believe it would include these words, Encourage, Empathy, and Caring. Encourage means the action of giving someone support, confidence, and hope. Empathy means sharing in the emotional experience of others. Caring means feeling or showing concern for or kindness to others.

SUPPLIES: are minimal but mighty. Cards & stamps. Cards purchased online or donated by Sandy Sposato with her beautiful wildlife photographs and stamps are provided through the church.

RECIPIENTS: are received mainly through the church & members of the community for various reasons, such as; illnesses, loss of family members, friends, and neighbors. We also send cards to encourage church members that volunteer their time and talents, those that make a difference in our community such as:

His Love, Love Inc., Lydia's Gate, and police officers.

NEEDS: Recipients that we could send cards or give a phone call to. Please include the addresses and phone number of the recipients.

GOALS: are to expand the ministry to include some birthdays, and honor professions like teachers.

Thank you,

Roxanne Striggow, Chair

AJ Yoder, Board Liaison

Volunteers: Judy Curtis, Sylvia Manning, Pat Wood, Gabi Coon, and Helen Dean.

“

The encouraging things we say and do are to be both a testimony of the transformational work God has done in us, and a reflection of God's character to others.

“

Let EVERYTHING you say be good and helpful, so that your words will be an ENCOURAGEMENT to those who hear them.
Ephesians 4:29

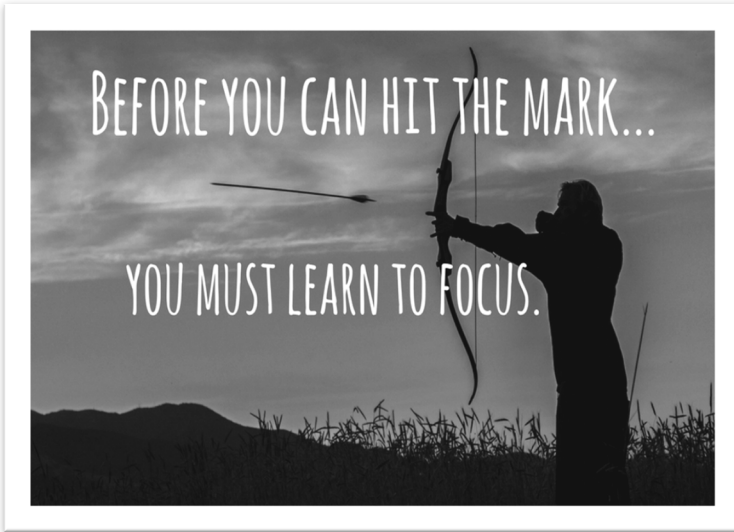
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As followers of Jesus, we are called to be encouragers. Our words and actions should benefit, help, uplift, inspire, affirm, and motivate others in their faith.

Tri Point Church of God
REPORT
Worship



*Worship the Lord with gladness.
Come before him, singing with joy.
Psalms 100:2*



We are thankful for the many worshipers that have led us in praising the Lord this past year.

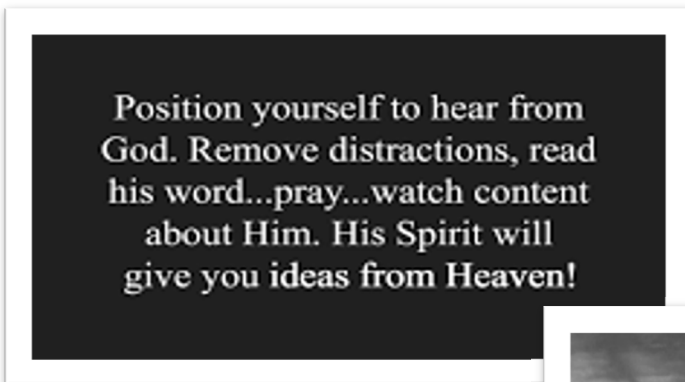
We've had several teams including several new voices.

We also have many volunteers involved with sound, projection, camera and recording room.

Thank you to all who have given such a huge amount of time, to bring worship to our church and online.

It is a big commitment.

*Let all that I am praise the Lord; with my whole heart,
I will praise his holy name.
Psalms 103:1*



We are always looking for gifted people to serve on this ministry. Contact Diane if you would like to see if this is a fit for you.

Worship Director: Diane Maier



Tri Point Church of God

REPORT

Ministry Teams



MINISTRY TEAMS

TEAMS

Benevolence.....
 Christian Education.....
 Missions.....
 Church Appearance.....
 Fellowship.....
 Life Events.....
 Ushers & Greeters.....
 Music & Worship.....

CHAIRPERSON

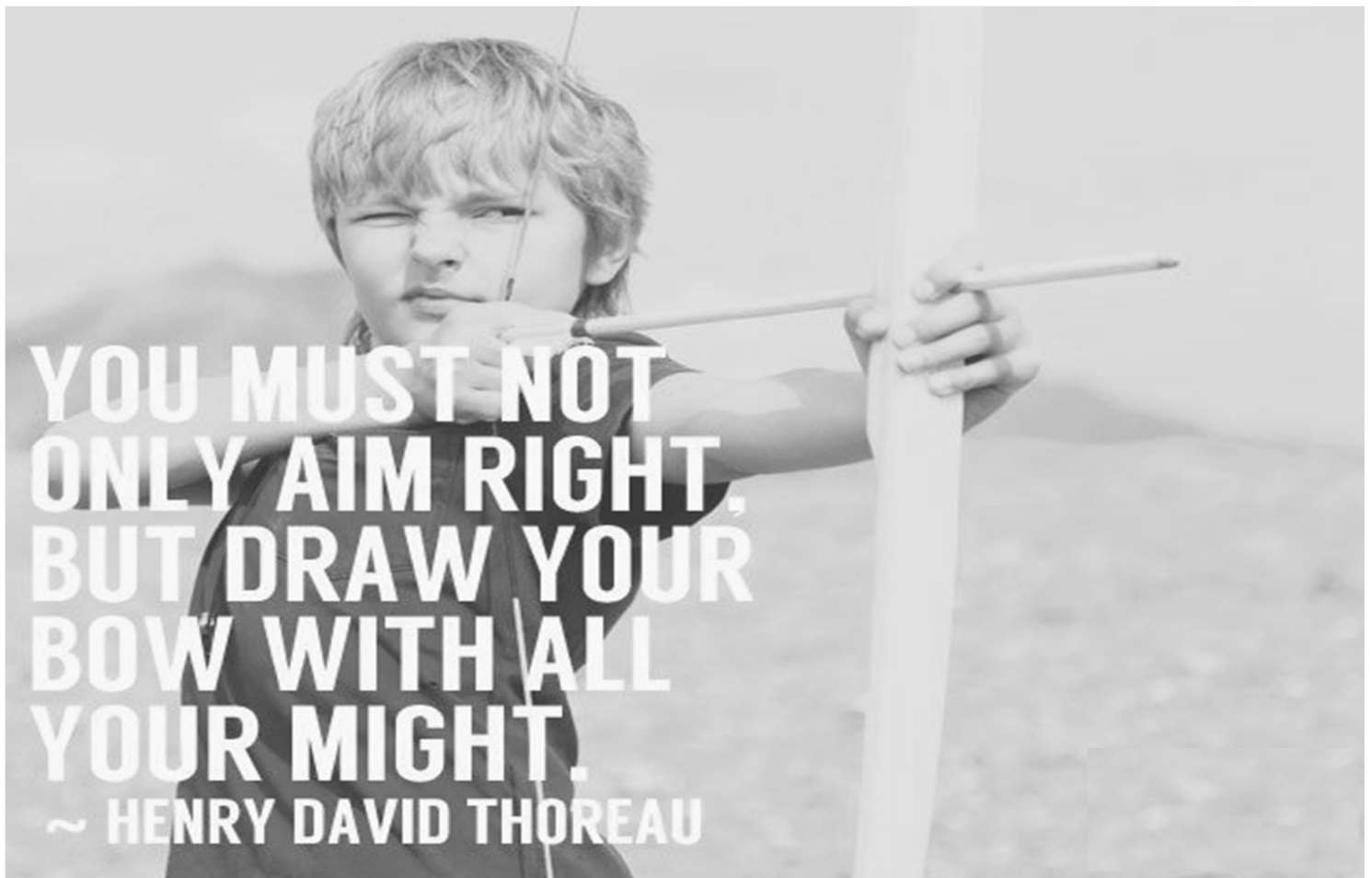
Jody Coon
 Ben Ellis
 Diane Maier
 Shellie Barnes
 Corina Gingerich
 Roxanne Striggow
 Darren Rhoads
 Diane Maier

BOARD LIAISON

Jody Coon
 Steven Bishop
 Sam Gingerich
 Rich Ellis
 Deb Pattullo
 A.J. Yoder
 Ryan Bills
 Mike Ralicki

Above are the 8 Ministry Teams outlined in our bylaws. Annually it is the responsibility of our board to select a chair for each ministry team. The chair of each Ministry Team is then responsible to select persons that they can work with to be approved by the board. This is the first time in many years that we have a chairperson for EVERY Ministry Team!

We can use more hands on each team. If you would like to be involved with one of these teams, contact the chairperson to see if it's a fit for you.



Tri Point Church of God

REPORT

2025 Budget Proposal



Category Description	<i>Jan-Aug 2024 Actual</i>	2024 Budget	2025 Proposed	2025 Changed
INCOME				
General Church giving	\$ 147,148.79			
General Church giving (Projected 2024)				
TOTAL INCOME	\$ 147,148.79	\$ 262,611.11	\$ 270,461.11	\$7,850.00
<i>EXPENSES</i>				
Our Tithe: 10%		\$26,261.11	\$27,046.11	
100 General Assembly MI 3.5%				
101 Missions Committee 3.5%				
102 Local Ministry 2%				
103 National Office: CHOG 1%				
Our Tithe Totals:				
Operating Expense Totals:		\$236,350.00	\$243,415.00	\$7,065.00
Worship & Music:				
104 Worship	\$2,166.66	\$2,500.00	\$,000.00	\$500.00
108 Special Speakers	\$600.00	\$2,400.00	\$1,000.00	\$(1,400.00)
109 Equipment Escrow	\$2,160.84	\$2,000.00	\$2,000.00	
Worship & Music Totals:	\$4,927.50	\$6,900.00	\$6,000.00	\$(900.00)
Ministry & Outreach:				
120 Benevolence	\$1,119.11	\$1,550.00	\$1,700.00	\$150.00
126 Fellowship:	\$3,548.45	\$8,000.00	\$6,000.00	\$(2,000.00)
127 Usher & Greeters	\$441.91	\$750.00	\$750.00	
Ministry & Outreach Totals:	\$5,109.47	\$10,300.00	\$8,450.00	\$(1,850.00)

Tri Point Church of God

REPORT

2025 Budget Proposal



Category Description	<i>Jan-Aug 2024 Actual</i>	2024 Budget	2025 Proposed	2025 Changed
Christian Education:				
132 Children's Ministry	\$151.46	\$1,500.00	\$750.00	\$(750.00)
138 Lay Continuing Education	\$ -	\$ -		
140 Publication	\$533.12	\$2,500.00	\$1,000.00	\$(1,500.00)
142 Life Group (Spiritual Formation)	\$1,609.87	\$2,500.00	\$2,500.00	
143 Christian College Fund	\$ -	\$ -		
Christian Education Totals:	\$2,294.45	\$6,500.00	\$4,250.00	\$(2,250.00)
Youth Ministry:				
161 Youth Group				
Youth Ministry Totals:				
Staff Salaries and Benefits:				
200 P Salary	\$36,300.00	\$60,500.00	\$63,525.00	\$3,025.00
201 P Housing				
Wages/Housing Totals:	\$36,300.00	\$60,500.00	\$63,525.00	\$3,025.00
202 P Pension				
203 P Health, Vision, Dental Ins.				
204 P Expenses		\$1,000.00	\$1,000.00	
206 Office Manager	\$8,922.90	\$15,000.00	\$15,750.00	\$750.00
207 Financial Secretary	\$11,952.36	\$18,300.00	\$19,215.00	\$915.00
208 Custodian	\$6,007.28	\$9,000.00	\$9,450.00	\$450.00
210 Director of Worship				
211 Director of Youth/Christian Growth	\$24,000.00	\$36,000.00	\$37,800.00	\$1,800.00
217 Payroll Tax	\$2,020.42	\$3,500.00	\$3,675.00	\$175.00
Staff Salary and Benefits Totals:	\$89,202.96	\$143,300.00	\$150,415.00	\$7,115.00

Tri Point Church of God

REPORT

2025 Budget Proposal



Category Description	<i>Jan-Aug 2024 Actual</i>	2024 Budget	2025 Proposed	2025 Changed
Operations & Maintenance:				
266 Parsonage Repair & Maintenance	\$33.96	\$3,000.00	\$3,000.00	
Parsonage Totals:	\$33.96	\$3,000.00	\$3,000.00	
Church Operations:				
267 Maintenance Escrow	\$2,751.09	\$1,500.00	\$1,500.00	
268 Church Appearance:				
Maintenance	\$1,321.90	\$5,000.00	\$5,000.00	
Snow Removal/Lawn Maint.	\$3,714.72	\$7,500.00	\$7,500.00	
Supplies	\$3,697.98	\$5,600.00	\$5,600.00	
269 Mileage	\$1,706.49	\$2,000.00	\$2,500.00	\$500.00
270 Church Nat. Gas	\$4,802.96	\$8,500.00	\$8,500.00	
272 Church Electricity	\$6,440.90	\$9,000.00	\$10,000.00	\$1,000.00
274 Church Phone	\$558.74	\$750.00	\$850.00	\$100.00
276 Brotherhood Insurance	\$7,644.55	\$12,000.00	\$ 13,500.00	\$1,500.00
278 Van Expense:				
Gas		\$500.00	\$500.00	
Maintenance		\$500.00	\$500.00	
279 New Equipment	\$928.00	\$1,500.00	\$1,500.00	
280 GA Lay Delegate	\$ -	\$ -	\$1,000.00	\$1,000.00
282 Office Supply	\$2,985.40	\$4,000.00	\$4,500.00	\$500.00
284 Office Equipment Maintenance	\$ 928.00	\$ 1,750.00	\$ 1,500.00	\$250.00)
286 Advertising/Publication	\$ -	\$ 500.00	\$ -	\$(500.00)
288 Postage	\$204.00	\$ 750.00	\$ 500.00	\$(250.00)
292 Professional Dev/Expenses	\$559.92	\$ 500.00	\$ 850.00	\$350.00
296 License & Fees	\$3,416.53	\$4,500.00	\$ 5,500.00	\$1,000.00
Total Church Operations:	\$41,661.18	\$66,350.00	\$71,300.00	\$4,950.00
Total Parsonage & Church Operations:	\$41,695.14	\$69,350.00	\$74,300.00	
TOTAL OPERATING EXPENSES	\$143,229.52	\$236,350.00	\$243,415.00	\$7,065.00

Tri Point Church of God
REPORT
Giving



I do not believe one can settle how much we ought to give. I am afraid the only safe rule is to give more than we can spare. In other words, if our expenditure on comforts, luxuries, amusement, etc., is up to the standard common among those with the same income as our own, we are probably giving away too little. If our giving does not at all pinch or hamper us, I should say it is too small. There ought to be things we should like to do and cannot because our commitment to giving excludes them.

C.S. Lewis

{aim}

/ verb /

point or direct at a set target; to have the intention of achieving.

high

Giving Made EASY!

1. Giving Envelopes mailed or placed in Giving Boxes
2. Giving app <https://app.clovergive.com/app/giving/tcog>
3. Text to Give: Text the word: GIVE to 989-373-TCOG

2 Corinthians 9:7

"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver".

UDPH WPUJOH CBMMPUT - November 3, 2024

DIVSDI CPBSE PGEJSFDUPST;

Proposed Candidates

(Please circle up to 2)

Jim Affholter

Darren Rhoads

Reg Rousse

Josh Younk

FMFDUJPO DPN NJUUFF;

Proposed Candidates

(Please circle up to 3)

Jon Barnes

Anita Bills

Aleasha Fehler

Katie Marble

Lee Midyett

Gene Spies

RATIFICATION OF 2025 ANNUAL BUDGET: (Please circle one)

YES

NO



**TALK TO SOMEONE
ABOUT JESUS TODAY!**

