



Progress Report: April 12, 2026

A Journey of Generosity and Community Spirit

Status:

- **Faith In Our Future** is our capital campaign with (3) three-year phases.
- **We estimate the need to be around \$1.5 to \$2 million.** Our goal is to raise \$500,000 during each phase through pledged and non-pledged support. In Phase 1, we met our goal! (See the table below.) It is now time for Phase II.

Here's what your support has accomplished in Phase I:

- A new roof for the adult Sunday School wing - step 1 in getting HVAC installed
- Replacement of the heating and air-conditioning in the social hall
- Completion of the engineering plan for continued HVAC and other building improvements including centralized computer control for all our HVAC zones - implementation will continue into Phase II.
- Full funding of a 20% "lightning strike" fund for emergency, short term fixes
- Several small projects have begun, for example, Sanctuary lighting system repairs

Here's our current financial status:

Cash in FIOF Bank Account	\$257,419	
Total Pledges Received		\$345,097
Total Non-Pledges Received		\$204,894
Sub-Total		\$549,991
Expenditures To Date		-\$292,572
Total	\$257,419	\$257,419
Total Pledged (87% of \$500,000 Goal)	\$434,489	
Total Pledges Outstanding (Anticipated by May 2026)	\$89,393	

Now, We Enter Phase II

Our priorities for projects over the next 3 years:

- Finish the centralized thermostat control system
- HVAC refurbishment for elementary and youth Sunday School wing
- Sanctuary HVAC repairs and upgrades
- Adult wing HVAC improvements
- Mold remediation
- Finish Sanctuary lighting repairs, upgrade to LED

Additional items of high priority, as funds are available:

- Steeple repairs
- Parking lots - some repairs, some refurbishment

What's the difference between *Faith In Our Future* funds and routine maintenance expenses?

- The Operating Budget covers maintenance expenses and routine building needs, such as maintenance contracts, landscaping, supplies, and small repairs.
- *Faith In Our Future* funds are in a separate bank account for long-range improvements to the building. Some of the categories: HVAC, masonry, electrical systems, roofing, and items that require a construction contract. In addition, we'll keep the emergency fund in reserve for heavy storm damage or unexpected large equipment failures as a stop-gap fix until full repairs can be made.

Thank You!

If you would like to be a member of the FIOF committee, or you would like a committee representative to talk with you or your small group, you can reach out to us at FaithInOurFuture@cumcvb.org.

We cannot express enough gratitude for the generosity and dedication shown by you and the rest of the congregation. Your contributions represent hope, solidarity, and the belief in a brighter future. This campaign has truly demonstrated the strength of CUMC, and we are grateful by the overflowing generosity witnessed thus far.

The *Faith In Our Future* Committee

Pastor Scott Rimer, Pastor Teresa Woodworth, Kristen Rickard, Andrew Kissell, John Elliker, Sherry Zaneski, Megan Dunn, Diane Frascella, David Collins