

Prince of Peace Lutheran Church 2017 Budget Review

Congregational Meeting – January 22, 2017

Completion of POP Audit

1. Conducted for FY 2015
2. Completed December 2016
3. Documents uploaded and researched
4. Recommendations

2017 Stewardship

93 – Pledged Units/Households

\$ 324,629.00 – Total Dollars Pledged

\$ 54,047.76 – Unpledged Donations Assumed

\$ 9,500.00 – Loose Donations Assumed

\$ 19,377.00 – Other Sources Assumed

Last year's comparisons – Les

Budget Items Under Review

Church Operations – Item # 11

All items under continuous review by a subcommittee regarding expenses.

Administrative – Item # 12

Bank Fees / Office Copiers / Office Supplies

Long Term Debt – Item # 13

Interest / Mortgage Principal

Budget Item Changes 2017

See Handout Budget Highlights/Changes 2017

Projects and Plans for Growth

Capitol Campaign – Task Force Needed

Faith In Action – ELCA/Bishop Talmage

Grand Canyon Synod Assembly – June 2017

Pack–A–Thon – Annual Event

Preschool Infant Care – Research Underway

Truck–or–Treat – Annual Event

Spring Street Fair – Annual Event

Youth Development Outreach

Additional Ideas – ?