



# Stewardship Report



## REVENUE/EXPENSES

First day enrollment

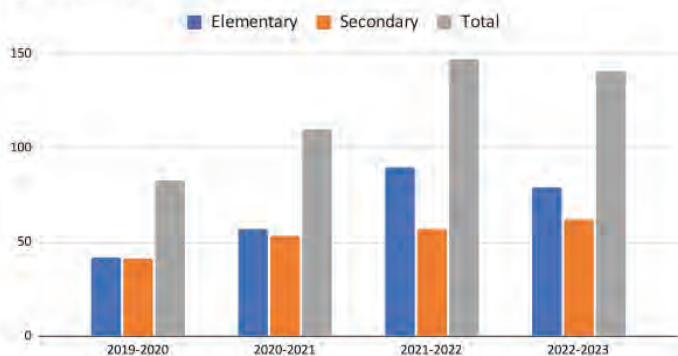
Enrollment	Elementary	Secondary	Total
2019-2020	42	41	83
2020-2021	57	53	110
2021-2022	90	57	147
2022-2023	79	62	141

Operating Revenue:		2021/2022
Enrollment Revenue	\$	1,031,406
Other Revenue	\$	32,956
<b>Total Operating Revenue</b>	<b>\$</b>	<b>1,064,362</b>

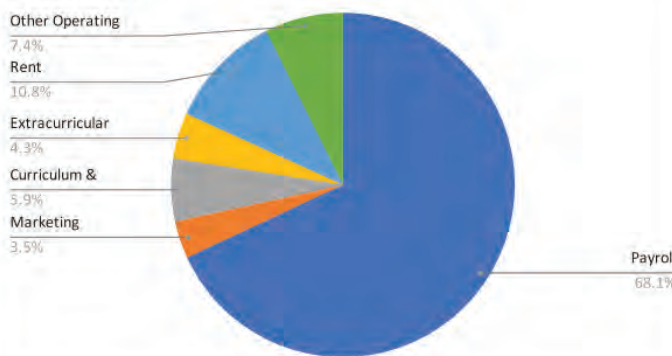
Operating Expenses:		
Payroll	\$	627,799
Marketing	\$	32,368
Curriculum & Classroom	\$	54,323
Extracurricular Activities	\$	39,785
Rent	\$	100,000
Other Operating Expenses	\$	68,119
<b>Total Operating Expenses</b>	<b>\$</b>	<b>922,393</b>

**Net Operating Income**      **\$ 141,969**

Enrollment



Expenses



For more information contact the school board: [board@victoryca.org](mailto:board@victoryca.org)