



# Stewardship Report



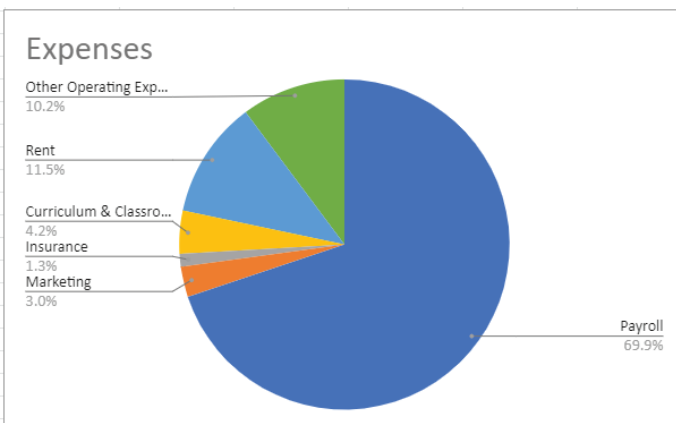
## ENROLLMENT NUMBERS

Enrollment	Elementary	Secondary	Total
2019-2020	42	41	83
2020-2021	57	53	110
Increase	15	12	27
Percentage Increase			33%

## REVENUE/EXPENSES

Year 1: 2019/2020	7/1/19 - 6/30/20
<b>Revenue:</b>	
Enrollment Revenue	\$ 429,218
Other Revenue	\$ 14,079
<b>Total Operating Revenue</b>	<b>\$ 443,297</b>

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<b>Expenses:</b>	
Payroll	\$ 395,230
Marketing	\$ 16,816
Insurance	\$ 7,117
Curriculum & Classroom	\$ 23,799
Rent	\$ 65,000
Other Operating Expenses	\$ 57,737
<b>Total Operating Expenses</b>	<b>\$ 565,700</b>
<b>Operating Loss*</b>	<b>\$ (122,403)</b>

\*Operating loss shortfall was covered by donations

For more information contact the school board: [board@victoryea.org](mailto:board@victoryea.org)