

One Church Brevard  
Statement of Income and Expenses  
January 1, 2025 through August 31, 2025

		Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Year to Date	2025 Budget	Remaining Budget 2025
Total Income		\$33,860.12	\$27,839.20	\$41,733.08	\$31,330.32	\$42,822.44	\$33,583.49	\$32,962.14	\$32,825.39	\$276,956.18	\$369,600.00	\$92,643.82
Total 5000	Facilities & Finance Team	\$4,904.61	\$4,639.28	\$8,760.21	\$24,120.54	\$8,203.79	\$9,438.15	\$10,499.11	\$26,177.32	\$96,743.01	\$81,800.00	-\$14,943.01
Total 5500	Worship Team	\$51.34	\$320.24	\$1,188.00	\$720.47	\$500.00	\$1,051.48	\$29.88	\$31.92	\$3,893.33	\$8,000.00	\$4,106.67
Total 6000	First Impressions Team	\$0.00	\$137.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.24	\$6,000.00	\$5,862.76
Total 7000	Connect Team	\$550.99	\$139.79	\$484.00	\$1,087.02	\$968.42	\$655.84	\$177.45	\$192.28	\$4,255.79	\$12,500.00	\$8,244.21
Total 7100	Children's Ministry	\$326.48	\$56.52	\$1,161.73	\$0.00	\$0.00	\$0.00	\$309.73	\$307.62	\$2,162.08	\$8,500.00	\$6,337.92
Total 7200	Youth Ministry	\$265.26	\$666.41	\$0.00	\$694.62	\$146.94	\$229.72	\$6,172.52	\$627.71	\$8,803.18	\$7,800.00	-\$1,003.18
Total 8000	Acts Team	\$750.00	\$750.00	\$750.00	\$1,573.98	\$2,150.00	\$4,140.29	\$750.00	\$16,868.07	\$27,732.34	\$56,500.00	\$28,767.66
Total 9000	Salaries & Benefits	\$16,861.19	\$15,901.89	\$15,977.30	\$14,977.30	\$14,885.74	\$14,934.20	\$15,720.08	\$14,977.30	\$124,235.00	\$188,500.00	\$64,265.00
Total Expenses		\$23,709.87	\$22,611.37	\$28,321.24	\$43,173.93	\$26,854.89	\$30,449.68	\$33,658.77	\$59,182.22	\$267,961.97	\$369,600.00	\$101,638.03
		\$10,150.25	\$5,227.83	\$13,411.84	-\$11,843.61	\$15,967.55	\$3,133.81	-\$696.63	-\$26,356.83	\$8,994.21		