

AGENDA FOR QUARTERLY BUSINESS MEETING

DATE: May 27, 2020

CALL TO ORDER: Dr. Ken Alford

ADDITIONS/CORRECTIONS TO MINUTES

CONNECT GROUPS/WORSHIP REPORT AND MEMBERSHIP REPORT

FINANCIAL REPORT: Pastor Mark Avery

OLD BUSINESS:

NEW BUSINESS:

ADJOURNMENT

CROSSROADS BAPTIST CHURCH

Quarterly Business Meeting

Date: February 26, 2020

The Business Meeting to consider the Connect Group/Worship reports from November 2019 – January 2020 and the minutes from the November 20 and Called Business Meeting on February 9 was held on February 26, 2020.

Dr. Ken Alford called the meeting to order at 6:08 p.m. and led the church family in prayer.

The minutes from the November 20 and Called Business Meeting on February 9 were presented in written form. Dr. Ken asked if there were any additions or corrections to the minutes. There were none, and the minutes stood approved as presented.

The Connect Groups/Worship Reports for November 2019 – January 2020 were presented in written form. Motions were made and seconded to accept 17 members into our church and grant 8 letter of transfer.

Financial Report

The Financial Report for the fiscal year to date (December 31, 2020) was presented by Pastor Mark Avery. After a review of each section, the report stood approved as presented.

Old Business

There was no old business.

New Business

There was no new business.

The meeting was adjourned at 6:15 p.m.

Respectfully submitted,

Lorri McCrary
Church Clerk

CONNECT GROUPS/ WORSHIP REPORT

February, March, April 2020

Connect Groups Attendance (Average)	437
Worship Attendance (Average)	566

MEMBERSHIP REPORT

February, March, April 2020

ADDITIONS:

Grace Earls	by baptism	
Daniel Nguyen	by baptism	
Eli Beasley	by baptism	
Addy Olson	by baptism	
Max Austin	by letter	Prince Avenue Baptist Church, Bogart, Ga.
Chris Austin	by letter	Prince Avenue Baptist Church, Bogart, Ga.
Bob Yentzer	by letter	Perimeter Road Baptist Church, Valdosta, Ga.
Barbara Yentzer	by letter	Perimeter Road Baptist Church, Valdosta, Ga.
Meagan Graham	by letter	Emmanuel Baptist Church, Blackshear, Ga.

TRANSFER/LOSSES:

Doris Lee	deceased	
Ruby Shackelford	deceased	
Larry Shriner	deceased	
Kaitlyn Robinson	transfer	Westside Baptist Church, Valdosta, Ga.
Will Daniel	transfer	Northside Baptist Church, Valdosta, Ga.
Carolyn Pope	transfer	Waterloo Baptist Church, Chula, GA.

TOTAL ACTIVE MEMBERSHIP February 1, 2020		1680			
	Quarterly	YTD	Transfers/Losses	Quarterly	YTD
Baptisms	4	14	Letter	3	17
Letter	5	10	Deceased	3	4
Statement	0	8	Transfer for Baptism	0	0
			Another Denomination	0	0
TOTAL	9	32	TOTAL	6	21

TOTAL ACTIVE MEMBERSHIP April 30, 2020	1683
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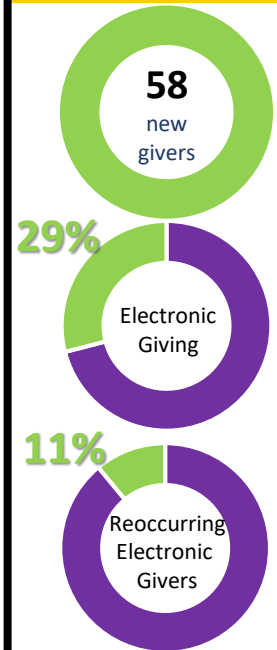


Crossroads Baptist Church – Valdosta, GA

Fiscal Year-To-Date (FYTD) Finance Report (March 31, 2020)

Balance Sheet Summary (Church)					
Operating \$256,560	Designated \$150,996				
Total Funds on Hand = \$408,082 (liabilities = \$1,565)		Petty Cash \$525			
Budget Ratios & FYTD Analysis (Church)					
Months of Expenses in General Funds	Giving & Expenses vs Budget FYTD		Expense Categories by FYTD Budget Variance % Over/Under		
	Giving	Expenses			
1.8 \$256,560	-5.8%	2.2%	Debt Service	-33%	-\$13,200
			Missions	-16%	-\$27,490
			Discipleship	-9%	-\$7,641
			Staff	-3%	-\$20,840
			Support	3%	\$3,929
			Facilities	13%	\$23,156
			Worship	27%	\$5,985
			Outreach & Care	45%	\$7,589
	\$1,186,629	(\$1,217,463)			

By the Numbers Jan-March



Balance Sheet Summary (School Ministry)				
Operating \$133,777	Designated \$9,073			
Total Funds on Hand = \$133,777 (Does not include Prepaid Tuition = \$99,251) (Liabilities = -\$94)			Petty Cash \$100	
Budget Ratios & FYTD Analysis (School Ministry)				
Months of Expenses in General Funds	Income & Expenses vs Budget FYTD		Expense Categories by FYTD Budget Variance	
	Income	Expenses	Staff	Operations
1.9 \$133,777	-2.2%	1.5%	1.7%	1.0%
	\$672,944	(\$658,116)	(\$8,634)	(\$1,546)