



Camp Cedar Crest

Annual Camp Committee Report 2017-2018

	1-Aug	1-Sep	1-Oct	1-Nov	1-Dec	1-Jan
Income	\$245.00	\$76.29	\$74.19	\$1,080.00	\$77.09	\$76.29
Expenses	-\$261.69	-\$431.00	-\$85.15	-\$889.92	-\$39.00	-\$106.75
	1-Feb	1-Mar	1-Apr	1-May	1-Jun	1-Jul
Income	\$77.63	\$450.00	\$475.00	\$1,288.66	\$5,279.41	\$5,593.26
Expenses	-\$70.51	-\$1,728.44	-\$194.00	-\$454.69	-\$4,201.49	-\$5,053.84

Starting Balance	
	\$7,222.09
Ending Balance	
Income	\$14,792.82
Expenses	-\$13,516.48
Total	\$8,498.43

Youth			
	Income	Expenses	Total
Fall Retreat	\$1,080.00	-\$1,790.00	-\$710.00
Spring Retreat	\$270.00	-\$928.67	-\$658.67
Summer Camp	\$3,150.00	-\$2,535.47	\$614.53
Total	\$4,500.00	-\$5,254.14	-\$754.14

Youth Camp	
Youth	35
Staff	18
Salvations	5

Year	Date
2019	June 23-28
2020	June 21-26
2021	June 20-25
2022	June 19-24
2023	June 18-23

Children			
	Income	Expenses	Total
Fall Retreat	-	-	-
Spring Retreat	\$180.00	-\$1,057.00	-\$877.00
Summer Camp 1	\$2,980.00	-\$2,973.39	\$6.61
Summer Camp 2	\$3,906.00	-\$2,838.50	\$1,067.50
Total	\$7,066.00	-\$6,868.89	\$197.11

Children's Camp - 1	
Children	38
Staff	25
Salvations	4
Children's Camp - 2	
Children	49
Staff	27
Salvations	0

Year	Date
2019	July 14-19
2020	July 12-17
2021	July 18-23
2022	July 17-22
2023	July 16-21

Changes Coming
- Online Registration & Medical Forms
- NO day of Camp Registration
- One week of Children's Camp for 2019
- Youth Director position to be filled by a Youth Pastor
- Budget changes for Fall & Spring Retreat
- Increased involvement from GCBA & MMBA

A huge thank you to the churches in the Grand Crossings Baptist Association & the Mid Missouri Baptist Association. Camp is making a difference!