



YOUNITY

2018 CHURCH COUNCIL PLAN





YOU + CHURCH =
UNITY



BELIEVE. BELONG. BECOME.

- We BELIEVE that Monticello United Methodist Church is a vital part of Western Shawnee
- We BELONG to each to make a better place for everyone, every day in order to *Make Disciples of Jesus Christ for the Transformation of the World*
- We BECOME stronger by being intentional in our faith, in our fellowship, and our function

BELIEVE. BELONG. BECOME.

- Believe

- Sunday Morning Experience
- Monticello Children's Christian Center

Attendance up 7% (target 10%)

Creation of Curriculum to highlight Methodism

- Belong

- Community for those who are here
- Community for those who aren't here

Continued support for congregation get-togethers

New Experiences

- Become

- Infrastructure
- Mission

Working on how to help people grow in the church

Enhanced Mission Opportunities

CAPITAL COMMITTEE

The Church Council was receiving a lot of requests for building fixes and decided the best thing to do was a holistic approach that was designed to:

- Include the congregation
- Find key areas to work on
- Develop a plan for moving forward

STEP 1: INCLUDE CONGREGATION

The Church Council created a Capital Committee. The group:

- Held three open meetings with the congregation and heard all the hopes and concerns about our capital needs
- Surveyed staff to capture their view point of what could be done
- Had an outlet for folks to contact Chair directly to share ideas

The Results Were:

THE LIST

We created a master list of ideas

- 80 total suggestions were given by a count of almost 40% of the congregation
- The items were reviewed and assigned a meta category

The Results Were:

THE CATEGORIES

- LIGHTING
- TECH/AV
- INDOOR SPACE
- BIG PROJECT
- OUTDOOR SPACE
- OUTDOOR ACTIVITY
- MISCELLANEOUS

THE RANKINGS

1. LIGHTING
2. TECH/AV
3. INDOOR SPACE
4. BIG PROJECT
5. OUTDOOR SPACE
6. OUTDOOR ACTIVITY
7. MISCELLANEOUS

THE TOP THREE

1. LIGHTING
2. TECH/AV
3. INDOOR SPACE

THESE PRIORITIES TRANSLATED TO SPACES

- SANCTUARY/FELLOWSHIP HALL
- MCCC
- CHAPEL

THE PROJECTS HAVE ESTIMATED COSTS

- SANCTUARY/FELLOWSHIP HALL *\$40,000 - \$70,000*
- MCCC *\$ 8,000 - \$11,000*
- CHAPEL *\$35,000 - \$70,000*

CONGREGATION RANKINGS

We have three projects that have grown out of congregation request, leadership priorities, and now we need congregation feedback again. We invite you to do TWO THINGS.

First, take the survey in your bulletin or on line at

https://docs.google.com/forms/d/e/IFAlpQLScnmT4pOLapS3IVEHJU0A5PcqBrIjRywEZfyws7tJg-S_7npA/viewform?usp=sf_link

And secondly....

CONGREGATION PARTICIPATION

The survey have a sign up for YOU to work on one of these three projects.

Which means you have a chance to be in....



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