

PLANNING FOR THE FUTURE

TIMELINE

2029-2035	Two more 3 year campaigns to cover the costs of upkeep for our campus.
2026-2028	First Campaign with the goal of raising \$350,000. This would keep enough funds to cover all major property expenses over the next three years.
2025	Completed the Vision Campaign, giving us freedom to focus on God's work beyond the mortgage. The Vision Campaign plus other funds supported our first reserve study projects: the sanctuary tile underlay, parking lot resurfacing, and sanctuary lighting.
2024	Session decided to complete a reserve study that would assess the needs of our property over the next 30 years.

9 MAJOR PROJECTS

OUR RESERVE STUDY PREDICTS THE BELOW PROJECTS WILL NEED TO BE COMPLETED FROM 2026-28

- Biblical Garden
- Arbor Care
- Kitchen Remodel
- Paint Sanctuary
- Paint Education Wing
- Sanctuary Foam Roof Recoat
- HVAC replacements
- Mission Hall Tile Underlay
- Replace Mission Hall Sunshade



CREATING OUR
Legacy

CAPITAL CAMPAIGN

PAST *faith* PRESENT *joy* FUTURE *hope*

For the past 40 years, our church has been shaped by faith--faithful people, faithful service, and a faithful God. We began as a community called to start a church in South Tempe and we have grown into a vibrant campus that tells the story of God's work among us every day. Brick by brick, prayer by prayer, our congregation built spaces to worship, learn, serve, and gather. From Mission Hall to the Education Wing, the Sanctuary to our Courtyard, we have nurtured each other in the stories of our faith.

Our legacy is not only found in buildings. It is found in the hundreds of people who have passed through our doors and made this place their home. Generations have grown in faith here--children became leaders, seekers found belonging, and servants carried God's love beyond these walls.

This is our testimony about what God can do when we dare to dream together. The generosity, courage, and faith in God from the past has laid the foundation upon which we stand today, reminding us that every act of faithfulness has a lasting impact.

Today, we give thanks for who we are as a congregation and the joy that fills our life together. We are a thriving, active community. We are grounded in worship and alive in connection, mission, and the joy and sorrow of life together.

We celebrate the completion of the Vision Campaign by lowering our mortgage from \$1.3 million to \$310,000. This is a change from 35% of our budget to only 8% in 2026. This is amazing! The Vision Campaign gave 10% to help promote mission and community. And another 10% went to our building fund paying for much needed repairs. It is the foundation for our new Reserve Fund. These accomplishments are more than projects completed or money given--they are signs of our commitment to God's work here at Mission del Sol!

A profound sense of freedom shapes today. Without the weight of a mortgage on the Sanctuary, we are free to focus on what matters most: serving God and our neighbors. We mark this moment with gratitude and joy.

As we look to the future, we do so with hope rooted in trust. We envision a church free from financial worry and able to focus fully on reaching out with active hands and loving hearts, responding to God's call wherever it leads.

We want our campus to continue to be a place of welcome--a gathering space for worship, learning, community and mission. A place where neighbors feel at home, where needs are met with compassion, and where God's love is visible and tangible.

This campaign is ultimately about more than finances; it is about faith passed forward. It is about ensuring that future generations inherit not anxiety but opportunity. Not limitations, but possibility. When we choose to invest now, we create a legacy of thriving--one where ministry flourishes, mission expands, and God's work continues long after us.

With gratitude for the past, joy for the present, and hope for the future, we step forward together, trusting that God will continue to do more than we can imagine.

