



JOY

VISION
CAPITAL CAMPAIGN

KNOW THE NUMBERS

WE INVEST

THROUGH PHASE ONE AND TWO OF OUR CAMPAIGN (2019-2023)



LOWERED THE DEBT



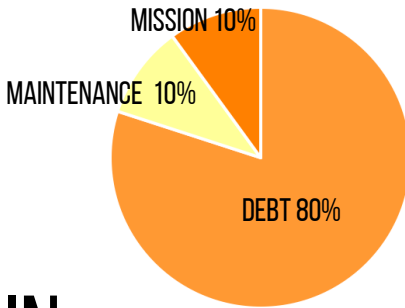
MONEY FOR MAINTENANCE



MONEY FOR MISSION

WE CREATE

PHASE THREE:
HELP US RAISE
\$300,000



WE SUSTAIN

IN PHASE THREE WE WILL



REDUCE THE DEBT
FROM \$548,000
TO \$248,000



AND INCREASE AVAILABLE
FUNDS IN THE BUDGET
BY \$33,000

WHICH MEANS WE CAN DO EVEN MORE TO SERVE, GROW AND CONNECT!

INVEST · JOY

in the vision

In 2019, our debt level was \$1,489,000 and debt payments for 2019 were \$152,500.

Fast forward to today, pledges and gifts from the congregation and friends of Mission del Sol reached a total of \$734,000, with \$73,400 to each of the mission and maintenance funds. As of December 2023, our current debt is \$548,000, cutting our debt by 60%!

As we enter phase three of our campaign, we recognize the ways we have invested in the future of God's vision for Mission del Sol. We were also able to release the \$104,000 security deposit which was utilized to reduce the loan principle. Our debt payments for 2024 will only be \$67,500. These results could not have been achieved without the grace of God and the commitment and generosity of our congregation and friends of our church! Thanks be to God!

We invest joy in a future only God can see!

CREATE · JOY

in the vision

These three two-year campaigns will create financial sustainability of debt reduction, a balanced budget for expansion of our ministries, the formation of a long-term building maintenance fund, and the creation of new funding to launch mission and outreach initiatives.

Together we created Casa del Sol Affordable Housing (501c3) to provide renovated or newly built housing to those in our community. Two-thirds of the Vision Mission Money will be the seed money for the first project!

We also built a Property Maintenance Fund that helped us purchase three new air conditioning units in Mission Hall to keep our campus welcoming and cool. This fund continues to be helpful for the upkeep of our property.

Our goal is \$300,000 with 80% going to debt reduction, 10% to building maintenance, and 10% to mission and outreach through 2024-25. We begin this campaign with a dollar for dollar match from generous congregation members up to \$100,000!

We create joy for the future life and sustainability of our church and our neighbors!

SUSTAIN JOY

in the vision

As we look to the future, let's live into joy over what we have already started and dream about where the Holy Spirit might be leading us. With the collected gifts from this campaign, we expect to reduce our debt to \$248,000 while adding another \$33,000 annually to the budget due to reduced debt payments. In 2025 we expect the debt to only be 5.5% of the budget! This means it is time to live into the joy found with new dreams and new adventures without the weight of debt holding us back.

The future could look like this:

- Growing Christian Education programs
- Increasing mission giving
- Expanding opportunities to serve
- Helping people with Casa del Sol Affordable Housing
- Connecting with our neighbors
- And more!

Holy God,

Sustain joy in us! Inspire us! Fill us! Amen.

TOGETHER
FRIENDLY
JUSTICE CARING
FAMILY WARM
GIVE CONNECT MISSION
SERVE WARM
WELCOMING
SUSTAIN
COMMUNITY
CARE US
GIVING MISSION SPIRITUAL
FUTURE
SUSTAINABILITY
SERVICE YOU
NOW



Mission del Sol

PRESBYTERIAN CHURCH