

OUTREACH BUDGET WORKSHEETS

BUDGET WORKSHEET 1 - Christian Materials

ITEM	PRICE	TRAINING YOUR CLUB	WITNESSING	MATERIALS DISTRIBUTION	RALLIES	FOLLOW-UP	TOTAL COST
New Testaments	\$2.50						
Gospels of John	\$1.00						
"Knowing God Personally" Gospel Booklet	\$0.34						
"Satisfied?" Gospel Booklet	\$0.34						
Apologetics DVDs	\$2.00						
Life Books	FREE!						
GRAND TOTAL							▶ _____

BUDGET WORKSHEET 2 - Promotion

ITEM	AVE. PRICE	REAL PRICE	AVE. QTY.	REAL QTY.	TOTAL COST
Printed T-Shirts	\$4-12.00		25-100		
Fabric Spray Paint	\$5.00		3-5		
Stencil Set	\$3.00		2		
Poster Paper	\$1.00		20-50 Sheets		
Paint	\$10.00		10 Gallons		
Sponges/Brushes	\$1.00		6		
Drop Cloths	\$5.00		2		
Paint Trays	\$1.00		3		
Markers	\$8.00		2-4 Sets		
Blue Painters Tape	\$6.00		1 Role per 50 posters		
GRAND TOTAL					▶ _____

BUDGET WORKSHEET 3 - Food

EVENT	ITEM(S)	PRICE	QUANTITY	TOTAL COST
Day 1 Rally				
Day 2 Rally				
Day 3 Rally				
Day 4 Rally				
Day 5 Rally				
Follow-Up Meetings				
Kick-Off Event				
Celebration Event				
GRAND TOTAL				▶ _____

BUDGET WORKSHEET 4 - Printing

ITEM	QUANTITY YOU WANT	ITEMS PER PAGE	TOTAL PAGES TO PRINT	TYPE OF PAPER	COLOR OF INK	PRICE PER PAGE	TOTAL COST
Witnessing Cards		4					
Rally Cards		4					
Promotion Flyers		2					
Follow-Up Flyers		2					
Prayer Flyer		2					
GRAND TOTAL							▶ _____



Instructions:

Add up the totals from each of the previous budget worksheets in this section to see your grand totals.

Crunch the Numbers!

SECTION	TOTAL COST
Materials Budget	
Promotion Budget	
Food Budget	
Printing Budget	
..... GRAND TOTAL ➔	_____

Note

If are not able to raise as much as you wanted, your outreach will still succeed, but you will just not be able to impact as many people as hoped. So, dream big, pray hard, and give your best effort for God's Kingdom, trusting God to provide everything that you need!