

## WCSS MISSIONS BUDGET - 2015

	<b>2014 Income</b>
Christmas Sale in 2014	2,153.20
Thrift Shop Income from 2014	29,939.42
Interest on Missions money for 2014	8.26
Mission donation	0.00
<b>Total Missions 2015 budget</b>	<b>32,100.88</b>

### **2015 Budget**

#### **Missions**

Adelante (Homeless Children)	1,000.00
Amigos Del Valle	1,000.00
CASA	1,000.00
Casa Esperanza	1,000.00
Crisis Center of No. NM	1,500.00
Cuidando Los Ninos	1,250.00
Esperanza	1,500.00
Family Strengths Network	1,500.00
Futures for Children	500.00
LA Cares	2,000.00
LAMC Chaplain (Pat Slentz)	1,000.00
Life Link - La Luz	1,000.00
Los Alamos Family Council	1,000.00
Los Alamos Group Homes	4,000.00
Los Alamos Community Health Council	500.00
Los Alamos Visiting Nurses	2,000.00
Sombrillo Flowers- Leslie Puckett	250.00
St. John the Baptist Soup Kitchen	1,000.00
The Ranches	2,500.00
Truchas Pre-School	1,000.00
United Church Pastor's Emergency Fund	500.00
Solace Crisis Treatment Center	1,500.00
St. Elizabeth Emergency Shelter	1,000.00

**Total Missions** **29,500.00**

**Contingency Fund** **2,600.88**

**TOTAL 2015 MISSIONS BUDGET** **32,100.88**