

Annual Pastor's Report

Of the Local Church

District Name:

Local Church Name:

Spoken Language

Primary language spoken in services:

Pastor Information

Pastor Name:

Date Pastorate Began:

Credential Status:

Pastor's Continuing Education

(20 hours of lifelong learning is the minimum expectation each year Manual 527.6)

Total number of lifelong learning hours pastor has completed this year? _____

Local Church Information

Location Address

Mailing Address

Phone Number:

Email Address:

Website Address:

Evangelism

- Number of Conversions 1. _____
- Number of Persons Baptized 2. _____
- Number of churches sponsored that are not yet organized? 3. _____
- Does your church engage in compassionate ministry within your community? 4. _____
- Was the doctrine of holiness preached and taught in your church? 5. _____

Church Membership

- Number of full church members reported last year** 6. _____

Church Members Received

- Received by professions of faith 7. _____
- Received from other denominations 8. _____
- Received by transfer from other Nazarene churches 9. _____
- Total church members received** (total of 7-9) 10. _____

Church Members Lost

- Lost by death 11. _____
- Lost by board removal _____
- Lost by transfer to another denomination _____
- Lost by release _____
- Lost by removal, transfer to another denomination, or release 12. _____
- Lost by transfer to another Nazarene church 13. _____
- Total church members lost** (total of 11-13) 14. _____

Church Members Total

- Total full church members** 15. _____
- Of these, how many are inactive members? 15a. _____
- Fellowship Members (if your district has a policy) 16. _____

Worship

- Average attendance of weekly corporate worship (including youth and children) 17. _____
- Number of times communion served 18. _____
- Number of prayer groups meeting regularly 19. _____

Discipleship

Discipleship Ministries List (Sunday School/Extended Ministries Responsibilities/Discipleship/Bible Study)

	Responsibility	Attendance
Children	20. _____	20a. _____
Youth	21. _____	21a. _____
Adults	22. _____	22a. _____
Total (total of 20-22)	23. _____	23a. _____
Of line 23a, how many attended Sunday School		24. _____
Of line 23a, how many attended Discipleship Groups? (small/cell groups)		24a. _____
Of line 23 (responsibility list), how many are actively involved in ministry? (estimates are acceptable)		24b. _____
Have you implemented a written sexual abuse protection policy?		24c. _____
Do you operate a pre-school, primary-secondary school, or child development center?		25. _____
Has your church provided a class for lay ministry training?		26. _____
Vacation Bible School Enrollment		27. _____
Caravan Enrollment		28. _____
NYI Membership (include all youth participants and adult leadership involved in the youth ministry)		29. _____
NMI Membership (NOT including associate members)		30. _____
NMI Associate Membership		30a. _____
How many local ministers were licensed this assembly year?		31. _____
How many lay ministry certificates were issued?		31a. _____

Financial Summary

Total Church Income	32.	_____
Received by General Treasurer from Individuals		_____
Adjusted Church Income		_____

Given to Global Mission

Given to World Evangelism Fund	33.	_____
Given to Approved Mission Specials (Alabaster, Nazarene Compassionate Ministry, Global Mission Broadcast, etc.)	34.	_____
Given to Other Global Interests	35.	_____
Total Given to Global Mission (total of 33-35)	36.	_____

Pension Fund

Total Given to Pension Fund	37.	_____
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Given to District Mission

Given to District Ministry Funds	38.	_____
Given to Other District Interests	39.	_____
Total Given to District Mission (total of 38 and 39)	40.	_____

Given to Educational Institutions

Given to assigned Educational Institution fund	41.	_____
Other contributions given to Nazarene educational institutions	42.	_____
Total Given to Education Funds (total of 41 and 42)	43.	_____

Local Ministry

Buildings, properties, and capital improvements	44.	_____
Debt Service	45.	_____
Pastor, associate, and support staff salaries	46.	_____
Pastor, associate, and support staff benefits (medical, retirement, housing, etc.)	46a.	_____
Local compassionate ministries	47.	_____
All other church ministries	48.	_____
Total Used for Local Mission (total of 44-48)	49.	_____
Total Missional Disbursements of the local church (total of 36, 37, 40, 43, and 49)	50.	_____
Value of church properties	51.	_____
Indebtedness on these properties	52.	_____

World Evangelism Fund goal of 5.5% met?

Percentage contributed

Amount needed to reach 5.5% Goal

P&B Fund goal of 2.25% met?

Percentage contributed

Amount needed to reach 2.25% Goal

District Fund goals met?

Educational Fund goal of 2.25% met?

Percentage contributed

Amount Needed to reach 2.25% Goal

Did you pay your allocations in full?

53.

Ten Percent for Global Mission

Percentage contributed

Amount needed to reach next goal of 10.000%

Churches achieve Mission Ten status (formerly Ten Percent Church or Stewardship Honor Roll) when they have met all fund allocation goals and have given at least 10% of their income to the Global Mission (World Evangelism Fund and Global Mission Specials).



USA/Canada Supplemental Report

1. Of your adult responsibility figure (109), how many are:

34 or younger	<input type="text"/>
35-54	<input type="text"/>
55-69	<input type="text"/>
70 or Older	<input type="text"/>
Total:	<input type="text"/>

2. Thinking about the next 5 years, does your church plan to mother or partner in starting a new work (CTM, PAC, Organic, etc.)? (Check all that apply.)

- A. This Year.
- B. 1-2 Years.
- C. 3-5 Years.
- D. Plan to start multiple new works in the next 5 years.
- E. Not planning to mother or partner.

3. Is your church multi-cultural? (Definition: No one cultural group is more than 80% of a single worship service.)

- Yes
- No

4. Is your church multi-congregational? (Definition: Your church holds at least two worship services in different languages.)

- Yes
- No

5. Does the pastor of this church consider himself/herself to be bivocational?

- No

- Yes, it is necessary to supplement their family income
- Yes, the extra income is not necessary, but their second career makes their ministry more effective
- Yes, other
- Not applicable, the church currently has no pastor.

6. Senior Pastor's Yearly Cash Salary (including designated cash housing allowance)

7. Senior Pastor's Yearly Employee Benefits (includes cost of insurance, S.S. reimb., fair rental value, 403(b), etc., not included above in cash salary)

8. Please check each of the ministries or services below that your church provided this past year:

- "Master's Plan" Discipleship
- "Strengths Finder" and/or "Engaged Churches"
- "Engage the Word"
- "Tell THE Story"
- Caravan
- Children's Church
- Children's Quizzing
- Clothing Collection/Distribution
- Community Development Services
- Community Garden
- Counseling Services (Marriage, Financial, etc.)
- Day Care
- Employment Assistance

- | | |
|---------------------------------------|--------------------------|
| ESL | <input type="checkbox"/> |
| Evangelism Training | <input type="checkbox"/> |
| Family/Parenting Support | <input type="checkbox"/> |
| Financial Assistance | <input type="checkbox"/> |
| Food Pantry | <input type="checkbox"/> |
| Health Care Services | <input type="checkbox"/> |
| Home School Support Network | <input type="checkbox"/> |
| Housing/Shelter Services | <input type="checkbox"/> |
| Human Trafficking Awareness/Abolition | <input type="checkbox"/> |
| Immigration/Refugee Services | <input type="checkbox"/> |
| Justice Advocacy | <input type="checkbox"/> |
| Marriage Enrichment | <input type="checkbox"/> |
| Men's Ministries | <input type="checkbox"/> |
| Motorcycle Fellowship | <input type="checkbox"/> |
| New Believers Discipleship | <input type="checkbox"/> |
| None of the Above | <input type="checkbox"/> |
| NYI / Youth Ministry | <input type="checkbox"/> |
| Prayer Ministries | <input type="checkbox"/> |
| Pregnancy/Maternity Services | <input type="checkbox"/> |
| Prison Ministry/Reentry Services | <input type="checkbox"/> |
| Recovery Ministries | <input type="checkbox"/> |
| Singles Ministries | <input type="checkbox"/> |
| Spiritual Gifts Training | <input type="checkbox"/> |
| Teen Quizzing | <input type="checkbox"/> |

Tutoring or Literacy Services

VBS

Women's Ministries

Young Adult Ministries

9. Please indicate your agreement or disagreement with the following statements:

Our church uses Internet and social media tools regularly.

- Strongly Agree
 Agree
 Neutral
 Disagree
 Strongly Disagree

Our church places a high priority on engaging young adults.

- Strongly Agree
 Agree
 Neutral
 Disagree
 Strongly Disagree

The future of this congregation looks bright.

- Strongly Agree
 Agree
 Neutral
 Disagree
 Strongly Disagree

Our church deliberately attempts to incorporate people of all ethnic, class, and national origins into membership and leadership.

- Strongly Agree
 Agree
 Neutral
 Disagree
 Strongly Disagree

10. To what extent does your church purchase the following from NPH?

a. Children's Sunday School/Discipleship/Small Group Material

All Almost All Most Some None

b. Youth Sunday School/Discipleship/Small Group Material

All Almost All Most Some None

c. Adult Sunday School/Discipleship/Small Group Material

All Almost All Most Some None

11. Does your church stream its worship service live online?

Yes

No

If yes, what is the average number of people who watch the stream weekly?

12. Does your church archive its worship service online for viewing?

Yes

No

If yes, what is the average number of people who view the archive weekly?

13. What are other ministries or things your church is doing that you would like to tell us about?

Save

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