

Prairie Creek Baptist Church • 2017-2018 Budget

adopted 03/26/2017

**PCBC Budget 2017-18**

<b>Giving</b>		<b>\$43,125</b>	T
<b>5301</b>	<b>Cooperative Program (BGCT/SBC)</b>	<b>\$23,725</b>	
<b>5302</b>	<b>Collin Baptist Association</b>	<b>\$6,200</b>	
	<b>Other Missions Giving</b>	<b>\$13,200</b>	T
<b>5304</b>	<i>Thailand Missions (Steve New)</i>	<i>\$1,200</i>	
<b>5310</b>	<i>Faith Baptist Mission International</i>	<i>\$3,600</i>	
<b>5312</b>	<i>Campus Crusade (Cooksey)</i>	<i>\$3,000</i>	
<b>5313</b>	<i>Bob C. Ross Ministries</i>	<i>\$1,700</i>	
<b>5335</b>	<i>Salvation Army</i>	<i>\$1,000</i>	
<b>5344</b>	<i>Good Samaritan International (Patras)</i>	<i>\$700</i>	
<b>5318</b>	<i>Special Projects (Paul and Luper)</i>	<i>\$2,000</i>	
<b>Worship</b>		<b>\$7,880</b>	T
<b>5050</b>	<b>Accompanist</b>	<b>\$3,000</b>	
<b>5135</b>	<b>Stage Decorations</b>	<b>\$600</b>	
<b>5210</b>	<b>Guest Speaker/Worship Leader</b>	<b>\$400</b>	
<b>5220</b>	<b>Lord's Supper Supplies</b>	<b>\$150</b>	
<b>5801</b>	<b>Worship Choir</b>	<b>\$1,200</b>	
<b>5802</b>	<b>PLUS Choir</b>	<b>\$700</b>	
<b>5808</b>	<b>Instrument Tuning</b>	<b>\$480</b>	
<b>5816</b>	<b>Copyright Licenses</b>	<b>\$600</b>	
<b>5819</b>	<b>Drama Ministry</b>	<b>\$750</b>	T
	<i>Mystery Dinner Theatre</i>	<i>\$100</i>	
	<i>Christmas Play</i>	<i>\$550</i>	
	<i>Christmas Eve Service</i>	<i>\$100</i>	
<b>Local Church Ministries</b>		<b>\$11,555</b>	T
<b>5124</b>	<b>Festival of Living Water</b>	<b>\$1,500</b>	
<b>5134</b>	<b>Newcomer Welcome Lunches</b>	<b>\$200</b>	
<b>5223</b>	<b>Church Mission Trip</b>	<b>\$4,000</b>	
<b>5320</b>	<b>Fall Fest Block Party</b>	<b>\$1,150</b>	
<b>5332</b>	<b>ESL</b>	<b>\$2,260</b>	
<b>5351</b>	<b>REC</b>	<b>\$200</b>	T
	<i>Picnic in the Park - Kites and Cones</i>	<i>\$100</i>	
	<i>Family Swim Night</i>	<i>\$100</i>	
<b>5367</b>	<b>Kidz Closet</b>	<b>\$170</b>	
<b>5352</b>	<b>Fuel Diner</b>	<b>\$100</b>	
<b>5353</b>	<b>Thanksfeast</b>	<b>\$100</b>	
<b>5357</b>	<b>Teacher Appreciation Lunch</b>	<b>\$550</b>	
<b>5346</b>	<b>Mission Training Events</b>	<b>\$375</b>	
<b>5366</b>	<b>Spiritual Growth Campaign</b>	<b>\$400</b>	
<b>5362</b>	<b>Family Camping Retreat</b>	<b>\$150</b>	
<b>5130</b>	<b>Embrace Grace</b>	<b>\$400</b>	

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<b>Adult &amp; Family Ministries</b>		<b>\$4,315</b>	T
5401	Sunday School/Discipleship: Adults	\$1,500	
5404	Leadership Training Lunches	\$600	
5405	Guest Scholar	\$1,000	
5410	Women's Ministry: IF	\$615	
5429	Love Where You Worship Days	\$150	
5432	Date Night	\$250	
5433	Adult Connections Curriculum	\$200	
<b>Pastoral Ministry</b>		<b>\$1,000</b>	T
5212	Conferences	\$400	
5222	Local Personal Ministry	\$500	
5229	Sermon Aids	\$100	
<b>Preschool &amp; Children</b>		<b>\$11,925</b>	T
5046	Nursery Pay	\$2,000	
5321	Easter Egg Hunt	\$750	
5323	VBS	\$2,800	
5601	Children's Educational material	\$950	T
	<i>Children's SS material</i>	\$150	
	<i>Children's Church material</i>	\$600	
	<i>Worship Bulletins</i>	\$200	
5603	Teacher Christmas Party	\$450	
5606	Preschool & Children Christmas Party	\$425	
5608	Tiny/Kid Connections	\$650	
5610	Resource Room Supplies	\$300	
5612	Child Protection	\$100	
5701	Sunday School: Preschool	\$1,000	
5706	Kids Mission Camp	\$2,500	
<b>Students &amp; Young Adults</b>		<b>\$8,970</b>	T
5424	Merge UTD Lunches	\$800	
5501	SM Literature	\$800	
5504	SM Summer Camp	\$5,720	
5506	SM Youth Leader Planning Meetings	\$50	
5510	SM Senior Recognition Sunday	\$200	
5518	SM D-Now	\$750	
5520	SM Special Events	\$650	T
	<i>Student Events</i>	\$200	
	<i>School's Out Party</i>	\$50	
	<i>Back to School Party</i>	\$50	
	<i>Christmas Party</i>	\$150	
	<i>Super Bowl Bash</i>	\$200	

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<b>Administrative Expenses</b>		<b>\$107,917</b>	T
5043	<b>Custodial Services</b>	<b>\$17,200</b>	
5093	<b>Workers' Comp</b>	<b>\$1,686</b>	
5103	<b>Office Supplies</b>	<b>\$2,100</b>	
5105	<b>Office Equipment</b>	<b>\$5,700</b>	
5109	<b>Custodial Supplies</b>	<b>\$1,800</b>	
5111	<b>Postage</b>	<b>\$2,100</b>	
5115	<b>Offering Envelopes</b>	<b>\$350</b>	
5116	<b>Landscape</b>	<b>\$8,000</b>	T
	<i>Maintenance Service Blue Sky</i>	<i>\$6,000</i>	
	<i>Mulching</i>	<i>\$350</i>	
	<i>World Garden</i>	<i>\$1,650</i>	
5117	<b>Kitchen</b>	<b>\$1,000</b>	
5119	<b>Building Maintenance</b>	<b>\$35,000</b>	
5120	<b>Building Security System</b>	<b>\$1,200</b>	T
	<i>Outdoor Recording Security System</i>	<i>\$350</i>	
	<i>Alarm, Police, Fire</i>	<i>\$850</i>	
5133	<b>PCBC Insurance</b>	<b>\$16,131</b>	
5137	<b>Advertising &amp; PR</b>	<b>\$2,100</b>	T
	<i>Clover Sites</i>	<i>\$900</i>	
	<i>Outdoor Signage</i>	<i>\$1,000</i>	
	<i>Constant Contact</i>	<i>\$200</i>	
5226	<b>Membership Database Training &amp; Support</b>	<b>\$3,000</b>	
5227	<b>ChurchTeams</b>	<b>\$1,400</b>	
5416	<b>Sympathy Fund</b>	<b>\$300</b>	
5421	<b>Technology</b>	<b>\$500</b>	
5814	<b>Sound System</b>	<b>\$3,000</b>	
5112	<b>Merchant's Fees</b>	<b>\$4,200</b>	
5126	<b>Furniture</b>	<b>\$1,150</b>	
<b>Utilities</b>		<b>\$49,400</b>	T
5155	<b>Telephone</b>	<b>\$7,350</b>	
5157	<b>Electricity</b>	<b>\$32,000</b>	
5159	<b>Natural Gas</b>	<b>\$2,500</b>	
5160	<b>Water/Sewage</b>	<b>\$4,900</b>	
5161	<b>Waste Management</b>	<b>\$2,650</b>	
<b>Human Resources</b>		<b>\$265,897</b>	T
	<b>Minister Salaries</b>	<b>\$265,297</b>	
	<b>Temp Help (Secretarial and Finance)</b>	<b>\$500</b>	
	<b>Staff Appreciation</b>	<b>\$100</b>	
<b>TOTAL BUDGETED EXPENSES</b>		<b>\$511,984</b>	T