

Wichita United Church of Christ Monthly Budget Summary		
<u>Department</u>	<u>Annual Budget</u>	<u>Actual: January 31</u>
PLEDGES	86,953	20,051.50
OFFERING	31,000	4,891.45
DIVIDENDS	50,000	0
FUND BALANCE	\$167,953	\$24,942.95
ADMINISTRATION	33,099	2,263.67
CHILDREN & YOUTH	1,634	(343.15)
DISCIPLESHIP	300	0
FACILITIES	15,403	2,423.98
MINISTRY TEAMS	0	(1,571.35)
MISSIONAL GIVING	0	(476.64)
PERSONNEL	142,016	12,563.08
WORSHIP & MUSIC	1,754	(115.44)
EXPENDITURES	\$194,206	\$14,744.15
NET FUND BALANCE	(\$26,253)	\$10,198.80

Bank Account Balances	<i>January 31</i>
Operations & Payroll	9,386.18
Missions & Ministry	14,453.72
Scholarship Fund	18,483.91
United Church Funds	329,750.58
Vanguard Investments	522,180.34

Mission & Ministry Fund Account Balances	<i>January 31</i>
Angels in the Attic	1,051.80
Capital Campaign	3,542
Children & Youth Fund	343.15
Fun Days	1,572
McKinney-Vento	1,143.85
MOPS	100
Neighborhood Lunch	3,923.37
Worship & Music Fund	115.44

Devotional

For our devotional time together, we'll each answer these two questions:

Since we last met, how have I, individually, been blessed by this Church? and **As a congregation, where is the Spirit leading us now?**

Church Board Meeting Order of Activity	
Spiritual Development (5 minutes)	Revenue/Expense & Financial Statements
Administration	Facilities
Ministry Teams	Missional Giving
Personnel	Children & Youth
Worship & Music / Discipleship	Stewardship
Visioning	Pastor's Report
Special Business / Unfinished Business	Closing Prayer

ADMINISTRATION

- PLACEHOLDER

FACILITIES:

- Replace handicap parking sign in the parking lot?

The sign has been ordered and will be installed soon.

- User Group Meeting

Mike and Phil will attend the meeting.

- Fairmount price drop; waiting on a potential offer
 - Roof issue; taxes

The board voted to pay the specials on the Fairmount property.

The board also voted to hire Ron Blanchat to repair the roof on the Fairmount property.

Phil reported that there is a possible offer on the property. We are waiting for that group to meet to make a firm offer.

- Girl Scouts

Phil met with Rhonda, the Girl Scout Leader, to discuss requests made by Oasis. He suggested that the group do one service project each year.

- Temporary Sign \$700

The board voted to get a temporary sign with Wichita UCC to go where Pilgrim is now.

MINISTRY TEAMS:

- Team working on childcare facility update

We also discussed the update and usage of the Sunday school rooms. A team has been set up to work on this project. We discussed the possibility of using the 1st room for adult Sunday school, 2nd room for the nursery, 3rd room for Sunday school class, and the 4th room for MOPS.

MISSIONAL GIVING:

- McKinney-Vento Update?

Anna reported that we did 200 bags this month. We will do bigger bags for Spring break, on Tuesday preceding Spring break. She also told us about the HOT Team which is a Police Dept. sponsored group for the homeless. When we have more bags than McKinney-Vento needs, we will look into giving to the HOT Team.

PERSONNEL:

- Severance for Karen

The board voted to pay Karen 3 months severance out of the fun day funds.

CHILDREN & YOUTH:

- How did it go today for Alayna?

Carol reported that she felt the first Sunday with Alayne went well, and looks forward to her doing a great job.

WORSHIP & MUSIC / DISCIPLESHIP:

- Study group update?

Nancy told us the Lenten study will begin on the 29th. It will be on Made for a Miracle, by Mike Slaughter.

- Bulletin thoughts

Alex gave Phil an idea for a new bulletin that would only use one sheet. The board liked the format.

- Order of Worship thoughts

Someone suggested that the kids should help with reading. Phil said he wants to bring them into it gradually so they are more comfortable with it.

- Ash Wed or Maundy Thursday?

We did not come to a consensus on which to have. We left it in Phil's capable hands.

STEWARDSHIP:

VISIONING:

PASTOR'S REPORT:

- Pulpit Swap: March 8 & 15 - Atonement series

Phil told us that there will be a Pulpit swap in March and that Aaron Roberts and Gage Church will each be here for a Sunday service while Phil is at their church.

- Vacation: March 16-23; video/guest?

Phil will be on vacation and the board decided we would prefer a video sermon on that Sunday.

- Cleveland: March 23-27

Phil will be in Cleveland.

OTHER BUSINESS:

Parish house ceiling.

The board agreed that we need to repair the ceiling in the parish house child care area.

Next meeting March 1st.

CLOSING PRAYER: Anna closed with a prayer.