

SPECIAL MEETING OF THE CONGREGATION

FEBRUARY 24, 2019



AGENDA

1. Gathering Music
2. Welcome / Establish Quorum
3. Opening Prayer
4. Call to Order
5. Presentation of the 2019 Budget
6. Motion for approval of the 2019 Budget
7. Open Discussion
8. Closing Song
9. Blessing
10. Adjourn



MOTION

To adopt the recommended
2019 Budget as presented to
the Congregation at the Special
Meeting on February 24, 2019.



PROFIT & LOSS BUDGET 2019

INCOME	2018 ACTUAL	2019 BUDGET
Offerings/Contributions		
Pledges (<i>inc. prepayments</i>)	\$ 700,753	\$ 806,664
One Time Gifts / Matches	\$ 0	\$ 60,000
Fundraising Initiatives	\$ 56,942	\$ 0
Miscellaneous Donations	\$ 43,821	\$ 45,200
Other Income	\$ 34,942	\$ 23,250
Interfund Transfers	\$75,956	\$24,144
TOTAL INCOME	\$ 912,414	\$ 959,258

PROFIT & LOSS BUDGET 2019 - *CONT.*

EXPENSE	2018 ACTUAL	2019 BUDGET
Salaries & Benefits	\$660,131	\$661,779
Programs	\$ 54,516	\$ 59,675
Fixed Expenses	\$ 200,432	\$ 221,120
TOTAL EXPENSE	\$ 915,079	\$ 942,594
Net Income	\$ (2,665)	\$ 16,664

OPEN DISCUSSION

CLOSING SONG

What Does the Lord Require?

What does the Lord require of you?
What does the Lord require of you

To do justice, and love kindness,
and walk humbly with your God

BLESSING

ADJOURN

